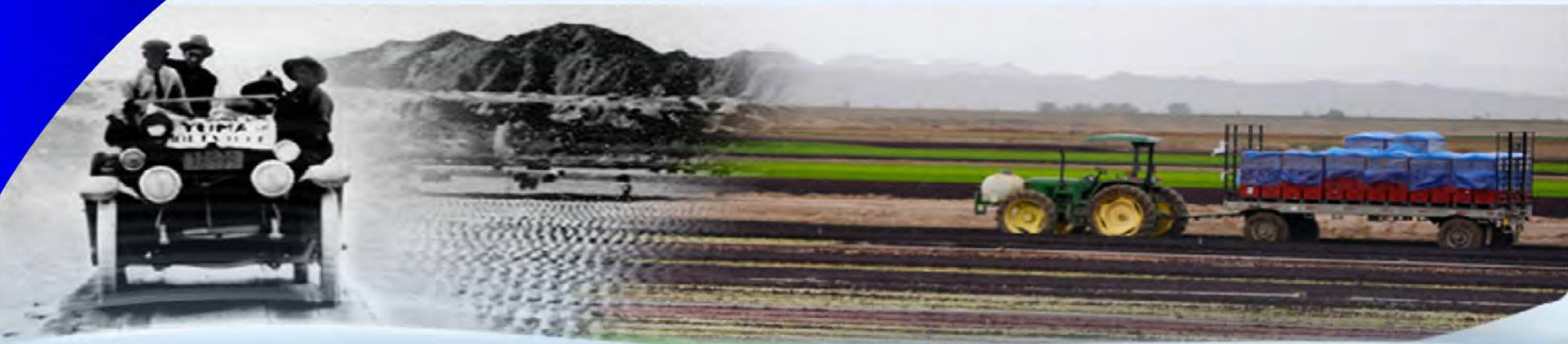


# YUMA COUNTY



## *Improvement District (Special Revenue Funds) For Fiscal Year 2014 - 2015*



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# YUMA COUNTY

"Yuma County Government is dedicated to providing customer-focused services to enhance the health, safety, well-being, and future of our entire community."

## Improvement Districts - Special Revenue Funds Adopted Budget - (Supplement) Fiscal Year 2014-2015



Yuma County, Arizona  
June 16, 2014



### BOARD OF SUPERVISORS



Lenore Loroña Stuart  
1<sup>st</sup> District



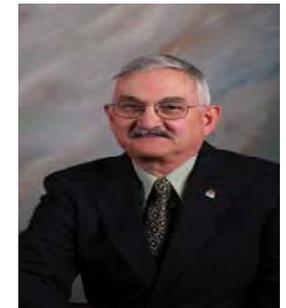
Russell McCloud  
2<sup>nd</sup> District



Russ Clark  
3<sup>rd</sup> District



Marco A. "Tony"  
Reyes  
4<sup>th</sup> District



Gregory F. Ferguson  
5<sup>th</sup> District Chair

County Administrator  
Robert Pickels

Financial Services Director  
Scott G. Holt

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**YUMA COUNTY**  
**Special Revenue Improvement Districts**  
**Fiscal Year 2014-2015**

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The Honorable Board of Supervisors

We are pleased to have the opportunity to present this supplemental document for the seventh year. This document is a Supplement to the Adopted Budget for fiscal year 2014-2015. It gives general details on each individual Special Revenue Fund Improvement District established under Arizona Revised Statutes:

- Title 48 - Special Taxing Districts, primarily under:
  - Chapter 6 – *County Improvement Districts*
  - Chapter 20 – *Irrigation Water Delivery Districts*

On June 15<sup>th</sup>, the Board of Supervisors adopted the Yuma County annual Budget that is intended to fulfill four major functions through its role as:

- ☉ A **Policy** Document
- ☉ A **Financial** Plan
- ☉ An **Operations** Guide, and
- ☉ A **Communications** Medium

This Supplemental document is **not** intended to fulfill all four of these major functions. Its primary purpose is to serve as a **Communication Medium**. The objective of this Improvement District Adopted Budget document is to:

- ✓ Demonstrate fiscal control and stability
- ✓ Maintain a Special Assessment level that is consistent and accurate
- ✓ Present information that can answer most general inquiries

Presentation of this information in this fashion is **not** required under State Statute or Generally Accepted Accounting Principals. This document is prepared in the spirit of full disclosure and hopefully can explain and assist in providing prompt and reasonable answers to questions the Improvement District Special Assessment payers have regarding their districts.

This Supplement to the Adopted Budget for Fiscal Year 2014-2015 has been carefully and methodically designed to assist the Yuma County Board of Supervisors, County staff, and interested citizens in understanding the status and financial condition of all County’s Improvement Districts. This document provides the users with varied levels of detail.

**ACKNOWLEDGMENTS**

The presentation of this report would not have been possible without the efficient, effective, dedicated, and supportive services from the staff of the Assessor’s office, Public Works, and Financial Services with special thanks to Denise Perez in the Finance Department. Credit also must be given to the Board of Supervisor’s and County Administrator’s Office for their unsurpassable support for maintaining and strengthening the utmost standards of professionalism in the management and budgeting of Yuma County

The information included in this Supplement to the Adopted Budget are:

- ❖ Table of Contents in Three (3) variations - Improvement Districts are sorted and can be identified by using three different sources of identification: a) district name, b) county fund number, or c) tax authority number.
- ❖ Schedule of Changes in Fund Balance – This is an extremely important document. It lists out every active Improvement District fund for Yuma County and reconciles the estimated fiscal year 2014-2015 ending fund balance. The schedule starts with fiscal year ended 2013 (the last audit year), estimates total sources and total uses to project the fiscal year 2013-2014 fund balance, and then adds and deducts the Adopted total sources and total uses, including other designations and reversions to estimate the fiscal year 2014-2015 ending fund balance.
- ❖ Schedule of Levy, Net Acreage, and Assessments contains all the essential data to calculate the Special Assessment rates for fiscal year 2014-2015 as well as, displays history back to 1994, where available.
- ❖ Improvement Districts Summaries - This section contains a summary page for each individual district which have information to help answer commonly asked questions about Improvement Districts. This presentation has **COLORFUL** graphs and useful charts.
- ❖ District Governing Board – The Board of Supervisor acts as the Special Districts Governing Board. The Board meets on the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month unless it falls on a holiday then the Board will be on the Tuesday of the same week. The Meetings are held in the Board of Supervisor Auditorium at 198 S. Main Street, Yuma Arizona. The meeting dates and notices are displayed outside of the Board of Supervisors Auditorium.

## SUMMARY

This Supplement to the Adopted 2014-2015 Budget represents the results of a thorough review by the Assessor's Office, Public Works, and your Budget Review Team. Your Budget Review Team consisted of:

- County Administrator, Robert Pickels
- Financial Services Director, Scott Holt
- Financial Services Deputy Director, Gilbert Villegas
- Budget Director, Jim Flory
- Management Analyst, Vanessa Valenzuela

## STATUTORY TIMELINE

The State of Arizona generally adopts its annual budget by June 30, 2014. The Statutory Timeline for budget adoption for Arizona Counties is as follows:

- (1) On or before the 3<sup>rd</sup> Monday in July (July 21), the County must adopt the Tentative Budget and publish for 2 consecutive weeks.
- (2) On or before the 7<sup>th</sup> day before levying a tax, the County must hold a Public Hearing (August 11).
- (3) On or before the 3<sup>rd</sup> Monday in August (August 18), the County must fix, levy, and assess the amount to be raised from primary and secondary property taxations. This is the date that Yuma County's Improvement District Special Assessment Rates are set.

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As always, we are looking forward to reviewing this Supplement to the Adopted 2010-2011 Budget with you and will provide any additional information that you and any citizen may require.

Respectfully,



Scott G. Holt  
Director - Financial Services



## **SECTION A**

### **Schedule of Sources, Uses, and Changes in Fund Balance**

The Schedule of Sources, Uses, and Changes in Fund Balance is an extremely important document. It lists out every active Improvement District fund for Yuma County and reconciles the estimated fiscal year 2014-2015 ending fund balance. The schedule starts with fiscal year ended 2013 (the last audit year), estimates total sources and total uses to project the fiscal year 2013-2014 balance, and then adds and deducts the Adopted total sources and total uses, including other designations and reversions to estimate the fiscal year 2014-2015 ending fund balance.

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		(A)	(B1)	(C1)	(D)	(E1)	(F)	(G)
		Fund Balance FY 13	Projected for Fiscal Year Ending 06/30/14			Adopted Budget Fiscal Year 2014-2015		Total Available SOURCES { E + F }
			Revenues { per Est }	Expenditures { per Est }	Fund Balance FY 14 { A + B - C }	Revenues { per Budget }	Appropriated Revenues { D }	
<b>Improvement Districts</b>								
Southern Sands Mobil 92-4	1801	1,773	4,269	3,893	2,149	4,269	2,149	6,418
Foothills Mobile Estates-Unit 20	1802	2,777	4,800	5,724	1,853	6,302	1,853	8,155
Castil del Prado (93-3)	1803	397	561	545	413	561	413	974
Fortuna Del Oro (96-2)	1804	8,429	8,000	138	16,291	10,173	16,291	26,464
Amistad Estates-Unit II (94-7)	1807	1,163	2,364	2,518	1,009	2,364	1,009	3,373
Amistad Estates (92-3)	1811	552	5,504	4,484	1,572	5,504	1,572	7,076
Arcadia Meadows	1812	1,724	2,000	2,068	1,656	2,000	1,656	3,656
Buntin Estates	1813	1,003	3,440	3,719	724	4,294	724	5,018
Casa Manana Mobile Estates	1814	1,499	4,721	5,003	1,217	5,413	1,217	6,630
Crane Annex	1815	586	1,280	1,286	580	1,280	580	1,860
Crane Subdivision	1816	366	1,165	1,242	289	1,391	289	1,680
Collins Country Manor	1817	5,547	15,237	16,136	4,648	16,500	4,648	21,148
Country Roads	1818	4,274	18,771	18,241	4,804	19,069	4,804	23,873
Debra Jean Estates	1819	962	2,825	3,083	704	3,386	704	4,090
Del Oro Mobile Estates	1820	1,951	5,124	5,424	1,651	5,535	1,651	7,186
Del Sur Estates-Units 1 & 2	1821	24,795	-	5,386	19,409	-	19,409	19,409
Donovan Estates	1823	3,340	3,000	4,931	1,409	5,161	1,409	6,570
Donovan Estates-Unit 2	1824	3,779	11,567	13,225	2,121	15,020	2,121	17,141
Edenwood West Subdivision	1825	884	3,170	3,563	491	4,264	491	4,755
Eighth Street West-Units 1 & 2	1826	310	1,120	1,196	234	1,386	234	1,620
El Pueblcito Subdivision	1827	2,668	8,644	9,466	1,846	10,784	1,846	12,630
Fair Acres Subdivision	1828	723	1,900	2,049	574	2,181	574	2,755
Fourth Avenue Extension	1829	877	15,907	15,214	1,570	18,855	1,570	20,425
Gadsden Townsite	1830	2,352	8,871	8,679	2,544	8,871	2,544	11,415
Gadsden Estates-Unit 2	1831	7	-	-	7	-	7	7
Green Acres Amended	1832	1,275	9,500	8,354	2,421	9,500	2,421	11,921
Hettema Place-Units 1,2&3	1833	82,432	6,000	10,861	77,571	6,000	77,571	83,571
M & B Improvement District	1834	198	650	677	171	744	171	915
International Plaza/Escondido Beach	1835	2,336	5,479	5,351	2,464	5,479	2,464	7,943
Kachina Estates	1836	778	2,262	2,416	624	2,606	624	3,230
Kofa Acres/Kofa Mobile Estates	1837	285	2,350	2,197	438	2,490	438	2,928

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

	( H1 )		( I 2 )	( J )	( L )	( M )	( N )
	Adopted Budget for Fiscal Year 2014-2015			Total Appropriated USES { H + I }	Adopted Budget for Fiscal Year 2014-2015		Estimated Unreserved Fund Balance FY 15 { D + L }
	Expenditures { per Budget }	Other Designations Contingency & Other Future {per Budget}			Net Operating Gain / (Loss) { E - H +K }	Sources over/(under) USES { G - J }	
<b>Improvement Districts</b>							
Southern Sands Mobil 92-4	1801	3,978	2,440	6,418	291	-	2,440
Foothills Mobile Estates-Unit 20	1802	6,524	1,631	8,155	(222)	-	1,631
Castil del Prado (93-3)	1803	571	403	974	(10)	-	403
Fortuna Del Oro (96-2)	1804	8,138	18,326	26,464	2,035	-	18,326
Amistad Estates-Unit II (94-7)	1807	2,686	687	3,373	(322)	-	687
Amistad Estates (92-3)	1811	4,808	2,268	7,076	696	-	2,268
Arcadia Meadows	1812	2,236	1,420	3,656	(236)	-	1,420
Buntin Estates	1813	4,014	1,004	5,018	280	-	1,004
Casa Manana Mobile Estates	1814	5,304	1,326	6,630	109	-	1,326
Crane Annex	1815	1,368	492	1,860	(88)	-	492
Crane Subdivision	1816	1,344	336	1,680	47	-	336
Collins Country Manor	1817	17,412	3,736	21,148	(912)	-	3,736
Country Roads	1818	19,098	4,775	23,873	(29)	-	4,775
Debra Jean Estates	1819	3,272	818	4,090	114	-	818
Del Oro Mobile Estates	1820	5,749	1,437	7,186	(214)	-	1,437
Del Sur Estates-Units 1 & 2	1821	5,474	13,935	19,409	(5,474)	-	13,935
Donovan Estates	1823	5,256	1,314	6,570	(95)	-	1,314
Donovan Estates-Unit 2	1824	13,713	3,428	17,141	1,307	-	3,428
Edenwood West Subdivision	1825	3,804	951	4,755	460	-	951
Eighth Street West-Units 1 & 2	1826	1,296	324	1,620	90	-	324
El Pueblcito Subdivision	1827	10,104	2,526	12,630	680	-	2,526
Fair Acres Subdivision	1828	2,204	551	2,755	(23)	-	551
Fourth Avenue Extension	1829	16,340	4,085	20,425	2,515	-	4,085
Gadsden Townsite	1830	9,041	2,374	11,415	(170)	-	2,374
Gadsden Estates-Unit 2	1831	-	7	7	-	-	7
Green Acres Amended	1832	8,771	3,150	11,921	729	-	3,150
Hettema Place-Units 1,2&3	1833	33,711	49,860	83,571	(27,711)	-	49,860
M & B Improvement District	1834	732	183	915	12	-	183
International Plaza/Escondido Beach	1835	5,682	2,261	7,943	(203)	-	2,261
Kachina Estates	1836	2,584	646	3,230	22	-	646
Kofa Acres/Kofa Mobile Estates	1837	2,342	586	2,928	148	-	586

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		(A)	(B1)	(C1)	(D)	(E1)	(F)	(G)
		Fund Balance FY 13	Projected for Fiscal Year Ending 06/30/14			Adopted Budget Fiscal Year 2014-2015		Total Available SOURCES { E + F }
			Revenues { per Est }	Expenditures { per Est }	Fund Balance FY 14 { A + B - C }	Revenues { per Budget }	Appropriated Revenues { D }	
La Jolla Del Valle Subdivision	1838	1,028	2,100	2,396	732	2,472	732	3,204
La Mesa Manor #2	1839	1,225	4,957	4,492	1,690	4,957	1,690	6,647
La Mesa Mobile Park	1840	119	756	733	142	832	142	974
La Mesa Park	1841	770	4,450	4,200	1,020	4,555	1,020	5,575
Loma Vista Estates	1844	18,003	-	2,756	15,247	-	15,247	15,247
Los Portales Del Alamo Subdivision	1845	3,028	7,965	7,771	3,222	7,965	3,222	11,187
Lynch Subdivision	1846	1,524	4,292	4,501	1,315	4,701	1,315	6,016
Magnolia Village-Unit 1 & 2	1847	911	2,760	2,917	754	3,107	754	3,861
Magnolia Village-Unit 3	1848	(138)	8,752	7,474	1,140	8,752	1,140	9,892
Marta Place	1849	332	1,073	1,149	256	1,299	256	1,555
Meadowbrook Subdivision	1850	1,610	5,406	5,767	1,249	6,431	1,249	7,680
Mesa Del Sol-Unit 1	1851	1,985	5,750	6,773	962	7,000	962	7,962
Mesa Del Sol-Unit 2	1852	4,946	11,000	9,544	6,402	11,000	6,402	17,402
Old World Village	1853	1,508	4,512	4,820	1,200	5,230	1,200	6,430
Orange Grove Mobile Manor #1&2	1854	3,459	13,926	10,611	6,774	13,926	6,774	20,700
Padre Ranchitos	1855	2,926	2,355	2,535	2,746	2,355	2,746	5,101
Palm Desert Mobile Estates	1856	540	2,500	2,395	645	2,529	645	3,174
Parkway Subdivision	1857	501	1,367	1,458	410	1,546	410	1,956
Pecan Grove Addition	1858	825	2,578	2,756	647	3,051	647	3,698
Pecan Grove Subdivision	1859	1,094	3,674	3,909	859	4,345	859	5,204
Lightle Arces/Pecan Park	1860	856	2,376	2,566	666	2,800	666	3,466
Pfeiffer Estates	1861	2,339	2,800	1,657	3,482	2,229	3,482	5,711
Pine Tree Estates	1863	190	335	357	168	335	168	503
Rancho Bonitos	1864	542	6,700	5,512	1,730	6,700	1,730	8,430
Rancho Verde	1865	901	2,300	2,206	995	2,300	995	3,295
Rancho Viejo-Unit 2	1866	1,215	2,316	2,536	995	2,401	995	3,396
Rancho Viejo-Unit 3	1867	695	2,135	2,284	546	2,515	546	3,061
Rio Colorado Estates	1868	667	-	-	667	-	667	667
Rossi Subdivision	1869	426	1,200	825	801	1,083	801	1,884
Siesta Acres	1873	393	918	933	378	918	378	1,296
South Park Indust District-Unit 2	1874	464	5,200	4,823	841	5,672	841	6,513
Starview Mobile Estates	1875	2,734	3,983	3,582	3,135	3,983	3,135	7,118

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		( H1 )	( I2 )	( J )	( L )	( M )	( N )
		Adopted Budget for Fiscal Year 2014-2015		Total Appropriated USES { H + I }	Adopted Budget for Fiscal Year 2014-2015		Estimated Unreserved Fund Balance FY 15 { D + L }
	Expenditures { per Budget }	Other Designations Contingency & Other Future {per Budget}	Net Operating Gain / (Loss) { E - H +K }		Sources over/(under) USES { G - J }		
La Jolla Del Valle Subdivision	1838	2,563	641	3,204	(91)	-	641
La Mesa Manor #2	1839	4,769	1,878	6,647	188	-	1,878
La Mesa Mobile Park	1840	779	195	974	53	-	195
La Mesa Park	1841	4,460	1,115	5,575	95	-	1,115
Loma Vista Estates	1844	2,936	12,311	15,247	(2,936)	-	12,311
Los Portales Del Alamo Subdivision	1845	8,315	2,872	11,187	(350)	-	2,872
Lynch Subdivision	1846	4,813	1,203	6,016	(112)	-	1,203
Magnolia Village-Unit 1 & 2	1847	3,089	772	3,861	18	-	772
Magnolia Village-Unit 3	1848	7,762	2,130	9,892	990	-	2,130
Marta Place	1849	1,244	311	1,555	55	-	311
Meadowbrook Subdivision	1850	6,144	1,536	7,680	287	-	1,536
Mesa Del Sol-Unit 1	1851	6,909	1,053	7,962	91	-	1,053
Mesa Del Sol-Unit 2	1852	9,731	7,671	17,402	1,269	-	7,671
Old World Village	1853	5,144	1,286	6,430	86	-	1,286
Orange Grove Mobile Manor #1&2	1854	11,128	9,572	20,700	2,798	-	9,572
Padre Ranchitos	1855	2,730	2,371	5,101	(375)	-	2,371
Palm Desert Mobile Estates	1856	2,539	635	3,174	(10)	-	635
Parkway Subdivision	1857	1,565	391	1,956	(19)	-	391
Pecan Grove Addition	1858	2,958	740	3,698	93	-	740
Pecan Grove Subdivision	1859	4,163	1,041	5,204	182	-	1,041
Lightle Arces/Pecan Park	1860	2,773	693	3,466	27	-	693
Pfeiffer Estates	1861	1,783	3,928	5,711	446	-	3,928
Pine Tree Estates	1863	396	107	503	(61)	-	107
Rancheros Bonitos	1864	5,841	2,589	8,430	859	-	2,589
Rancho Verde	1865	2,374	921	3,295	(74)	-	921
Rancho Viejo-Unit 2	1866	2,717	679	3,396	(316)	-	679
Rancho Viejo-Unit 3	1867	2,449	612	3,061	66	-	612
Rio Colorado Estates	1868	-	667	667	-	-	667
Rossi Subdivision	1869	866	1,018	1,884	217	-	1,018
Siesta Acres	1873	998	298	1,296	(80)	-	298
South Park Indust District-Unit 2	1874	5,210	1,303	6,513	462	-	1,303
Starview Mobile Estates	1875	3,713	3,405	7,118	270	-	3,405

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		(A)	(B1)	(C1)	(D)	(E1)	(F)	(G)
		Fund Balance FY 13	Projected for Fiscal Year Ending 06/30/14			Adopted Budget Fiscal Year 2014-2015		Total Available SOURCES { E + F }
			Revenues { per Est }	Expenditures { per Est }	Fund Balance FY 14 { A + B - C }	Revenues { per Budget }	Appropriated Revenues { D }	
Sunburst Estates-Unit 2	1876	706	1,670	1,805	571	1,869	571	2,440
Sunglow Ranchettes	1877	4,369	10,930	12,147	3,152	12,500	3,152	15,652
Sun Valley Estates	1878	20,853	12,687	11,617	21,923	12,687	21,923	34,610
Taylor Place	1879	383	1,093	1,163	313	1,247	313	1,560
Tierra Mesa-Unit #1	1880	1,714	2,400	2,295	1,819	2,400	1,819	4,219
Union Improvement District	1881	1,130	3,672	3,879	923	4,225	923	5,148
Valle Verde Subdivision	1882	5,970	41,670	22,219	25,421	2,544	25,421	27,965
Valley Citrus Estates-Unit 2	1883	824	4,000	3,403	1,421	4,000	1,421	5,421
Valley Citrus Estates-Unit 3	1884	451	4,500	3,917	1,034	4,500	1,034	5,534
Valley Park Homes	1885	220	670	715	175	794	175	969
Verde Valley Acres	1886	4,855	3,000	3,929	3,926	3,000	3,926	6,926
Villa Cordova Subdivision	1887	1,791	6,000	6,484	1,307	7,346	1,307	8,653
Villa Hermosa	1888	1,235	3,339	3,570	1,004	3,766	1,004	4,770
Villa Hermosa-Unit 2	1889	1,079	3,544	3,775	848	4,191	848	5,039
Villa Hermosa-Units 2A & 2C	1890	1,115	3,471	3,702	884	4,065	884	4,949
Villa Royale Townhouses	1891	828	1,800	1,850	778	1,800	778	2,578
West Crane Subdivision	1894	8,275	11,000	7,675	11,600	9,985	11,600	21,585
West Crane-Unit 2	1895	2,276	1,450	1,887	1,839	1,450	1,839	3,289
Sun Leisure Est Unit 1 & Oth Lnds	1898	1,551	5,000	4,757	1,794	5,000	1,794	6,794
Sun Valley Estates No. 3	1899	7,034	8,200	8,297	6,937	8,200	6,937	15,137
Mirada Del Sol Subdivision	1902	10,893	10,000	11,987	8,906	19,405	8,906	28,311
Villa Del Rey-Unit 1	1904	570	2,200	2,241	529	2,342	529	2,871
Yuma East # 3	1905	3,485	13,149	12,413	4,221	13,149	4,221	17,370
Desert Air Mobile Estates-Unit 3	1906	2,806	2,419	2,307	2,918	2,419	2,918	5,337
Mesa Del Sol Unit 3	1907	3,812	12,304	11,608	4,508	12,304	4,508	16,812
Wahlquist Subdivision	1908	969	4,141	4,474	636	5,000	636	5,636
Zocalo Gardens	1909	2,055	5,220	5,695	1,580	6,011	1,580	7,591
Rancho Caballo Subdivision	1911	830	2,050	2,224	656	2,334	656	2,990
Green Acres-Unit 2 & Other Lands	1912	1,269	3,881	4,251	899	4,840	899	5,739
Yuma East Estates # 1	1913	13,841	14,510	17,718	10,633	14,510	10,633	25,143
Yuma East Mesa & Yuma East 2	1914	2,064	9,000	8,777	2,287	9,000	2,287	11,287
San Marcos Village	1916	9	-	-	9	-	9	9
Araby Industrial Park (84-4)	1917	3	-	-	3	-	3	3

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

	( H1 )	( I2 )		( J )	( L )	( M )		( N )
		Adopted Budget for Fiscal Year 2014-2015				Adopted Budget for Fiscal Year 2014-2015		
	Expenditures { per Budget }	Contingency & Other Future {per Budget}	Other Designations {per Budget}	Total Appropriated USES { H + I }	Net Operating Gain / (Loss) { E - H + K }	Sources over/(under) USES { G - J }	Estimated Unreserved Fund Balance FY 15 { D + L }	
Sunburst Estates-Unit 2	1876	1,952	488	2,440	(83)	-	488	
Sunglow Ranchettes	1877	13,090	2,562	15,652	(590)	-	2,562	
Sun Valley Estates	1878	12,786	21,824	34,610	(99)	-	21,824	
Taylor Place	1879	1,248	312	1,560	(1)	-	312	
Tierra Mesa-Unit #1	1880	2,350	1,869	4,219	50	-	1,869	
Union Improvement District	1881	4,118	1,030	5,148	107	-	1,030	
Valle Verde Subdivision	1882	2,035	25,930	27,965	509	-	25,930	
Valley Citrus Estates-Unit 2	1883	3,684	1,737	5,421	316	-	1,737	
Valley Citrus Estates-Unit 3	1884	4,231	1,303	5,534	269	-	1,303	
Valley Park Homes	1885	775	194	969	19	-	194	
Verde Valley Acres	1886	4,243	2,683	6,926	(1,243)	-	2,683	
Villa Cordova Subdivision	1887	6,922	1,731	8,653	424	-	1,731	
Villa Hermosa	1888	3,816	954	4,770	(50)	-	954	
Villa Hermosa-Unit 2	1889	4,031	1,008	5,039	160	-	1,008	
Villa Hermosa-Units 2A & 2C	1890	3,959	990	4,949	106	-	990	
Villa Royale Townhouses	1891	1,895	683	2,578	(95)	-	683	
West Crane Subdivision	1894	7,988	13,597	21,585	1,997	-	13,597	
West Crane-Unit 2	1895	2,021	1,268	3,289	(571)	-	1,268	
Sun Leisure Est Unit 1 & Oth Lnds	1898	4,937	1,857	6,794	63	-	1,857	
Sun Valley Estates No. 3	1899	8,620	6,517	15,137	(420)	-	6,517	
Mirada Del Sol Subdivision	1902	22,649	5,662	28,311	(3,244)	-	5,662	
Villa Del Rey-Unit 1	1904	2,297	574	2,871	45	-	574	
Yuma East # 3	1905	12,657	4,713	17,370	492	-	4,713	
Desert Air Mobile Estates-Unit 3	1906	2,362	2,975	5,337	57	-	2,975	
Mesa Del Sol Unit 3	1907	11,834	4,978	16,812	470	-	4,978	
Wahlquist Subdivision	1908	4,824	812	5,636	176	-	812	
Zocalo Gardens	1909	6,073	1,518	7,591	(62)	-	1,518	
Rancho Caballo Subdivision	1911	2,392	598	2,990	(58)	-	598	
Green Acres-Unit 2 & Other Lands	1912	4,591	1,148	5,739	249	-	1,148	
Yuma East Estates # 1	1913	18,718	6,425	25,143	(4,208)	-	6,425	
Yuma East Mesa & Yuma East 2	1914	8,948	2,339	11,287	52	-	2,339	
San Marcos Village	1916	-	9	9	-	-	9	
Araby Industrial Park (84-4)	1917	-	3	3	-	-	3	

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		(A)	(B1)	(C1)	(D)	(E1)	(F)	(G)
		Fund Balance FY 13	Projected for Fiscal Year Ending 06/30/14			Adopted Budget Fiscal Year 2014-2015		Total Available SOURCES { E + F }
			Revenues { per Est }	Expenditures { per Est }	Fund Balance FY 14 { A + B - C }	Revenues { per Budget }	Appropriated Revenues { D }	
Desert Lakes Subdivision	1918	699	3,513	3,650	562	4,346	562	4,908
Marable Vaughn	1919	870	1,500	1,041	1,329	1,341	1,329	2,670
Mesa Del Sol-Unit 4	1922	1,595	4,288	4,055	1,828	4,288	1,828	6,116
Mesa Del Sol-Unit 5	1923	620	1,935	1,833	722	1,935	722	2,657
Villa Del Rey-Unit 2	1924	348	850	865	333	850	333	1,183
Villa Del Rey-Unit 3	1925	3,100	1,200	935	3,365	1,200	3,365	4,565
Los Amigos Subdivision	1926	1,755	5,000	5,358	1,397	5,419	1,397	6,816
Yuma East-Unit 4a,4b,4c,4d	1927	5,569	18,307	17,289	6,587	18,307	6,587	24,894
Hensley's Blvd	1928	1,658	400	669	1,389	400	1,389	1,789
Sunglow Project	1930	3,728	-	-	3,728	-	3,728	3,728
Rancho Del Oro	1931	1,540	4,800	4,577	1,763	4,800	1,763	6,563
Tierra Mesa-Unit 3	1932	1,213	2,131	2,017	1,327	2,131	1,327	3,458
Country Life Mobile Estates	1933	1,633	4,233	3,988	1,878	4,233	1,878	6,111
Mesa Del Sol-Unit 6	1934	1,444	4,544	4,319	1,669	4,544	1,669	6,213
Tierra Mesa-Unit #1 - 4	1935	997	4,500	4,049	1,448	4,500	1,448	5,948
Rancho Mesa Verde-Unit 2	1936	1,505	3,500	3,047	1,958	3,500	1,958	5,458
Rancho Mesa Verde IWDD	1938	(149)	12,000	9,158	2,693	12,000	2,693	14,693
Villa Viejo Townhouses	1939	71	1,200	1,213	58	1,560	58	1,618
Sun Valley Estates-Unit 2	1940	18,163	15,198	11,974	21,387	15,198	21,387	36,585
Orange Grove Mobile Manor-Unit 5	1941	4,848	1,164	1,105	4,907	1,164	4,907	6,071
Tierra Mesa Estates-Unit 4	1942	1,088	2,400	2,121	1,367	2,400	1,367	3,767
Del Sur Estates	1944	32,229	-	-	32,229	-	32,229	32,229
Bardeaux Oakes	1946	788	1,973	2,123	638	2,230	638	2,868
Suncrest Est #1	1947	431	1,264	1,354	341	1,490	341	1,831
Galahad Manor of Camelot	1948	359	1,102	1,166	295	1,260	295	1,555
El Descanso Subdivision	1949	258	1,100	1,039	319	1,100	319	1,419
Rancho Sereno	1950	3,113	11,723	12,868	1,968	15,000	1,968	16,968
Country Meadows	1951	775	1,895	2,026	644	2,074	644	2,718
Hazelwood Estates	1952	1,086	1,344	1,440	990	1,344	990	2,334
Country Meadows II (93-2)	1953	474	1,866	2,055	285	2,483	285	2,768
Tierra Mesa Estates #5 & 6	1955	3,284	9,513	8,964	3,833	9,513	3,833	13,346
Casa De Encanto	1956	505	1,800	1,656	649	1,800	649	2,449
Desert Foothills Estates No. 5	1957	1,184	2,500	2,505	1,179	2,500	1,179	3,679
Rancho Mesa Verde-Unit 1	1958	742	3,500	3,250	992	3,500	992	4,492

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		( H1 )	( I2 )	( J )	( L )	( M )	( N )
Adopted Budget for Fiscal Year 2014-2015		Adopted Budget for Fiscal Year 2014-2015		Total Appropriated USES { H + I }	Adopted Budget for Fiscal Year 2014-2015		Estimated Unreserved Fund Balance FY 15 { D + L }
		Expenditures { per Budget }	Other Designations Contingency & Other Future {per Budget}		Net Operating Gain / (Loss) { E - H +K }	Sources over/(under) USES { G - J }	
Desert Lakes Subdivision	1918	3,926	982	4,908	420	-	982
Marable Vaughn	1919	1,073	1,597	2,670	268	-	1,597
Mesa Del Sol-Unit 4	1922	4,142	1,974	6,116	146	-	1,974
Mesa Del Sol-Unit 5	1923	1,877	780	2,657	58	-	780
Villa Del Rey-Unit 2	1924	893	290	1,183	(43)	-	290
Villa Del Rey-Unit 3	1925	967	3,598	4,565	233	-	3,598
Los Amigos Subdivision	1926	5,453	1,363	6,816	(34)	-	1,363
Yuma East-Unit 4a,4b,4c,4d	1927	17,614	7,280	24,894	693	-	7,280
Hensley's Blvd	1928	706	1,083	1,789	(306)	-	1,083
Sunglow Project	1930	-	3,728	3,728	-	-	3,728
Rancho Del Oro	1931	4,667	1,896	6,563	133	-	1,896
Tierra Mesa-Unit 3	1932	2,065	1,393	3,458	66	-	1,393
Country Life Mobile Estates	1933	4,082	2,029	6,111	151	-	2,029
Mesa Del Sol-Unit 6	1934	4,409	1,804	6,213	135	-	1,804
Tierra Mesa-Unit #1 - 4	1935	4,338	1,610	5,948	162	-	1,610
Rancho Mesa Verde-Unit 2	1936	3,121	2,337	5,458	379	-	2,337
Rancho Mesa Verde IWDD	1938	9,832	4,861	14,693	2,168	-	4,861
Villa Viejo Townhouses	1939	1,294	324	1,618	266	-	324
Sun Valley Estates-Unit 2	1940	12,327	24,258	36,585	2,871	-	24,258
Orange Grove Mobile Manor-Unit 5	1941	1,136	4,935	6,071	28	-	4,935
Tierra Mesa Estates-Unit 4	1942	2,177	1,590	3,767	223	-	1,590
Del Sur Estates	1944	-	32,229	32,229	-	-	32,229
Bardeaux Oakes	1946	2,294	574	2,868	(64)	-	574
Suncrest Est #1	1947	1,465	366	1,831	25	-	366
Galahad Manor of Camelot	1948	1,244	311	1,555	16	-	311
El Descanso Subdivision	1949	1,108	311	1,419	(8)	-	311
Rancho Sereno	1950	13,730	3,238	16,968	1,270	-	3,238
Country Meadows	1951	2,174	544	2,718	(100)	-	544
Hazelwood Estates	1952	1,553	781	2,334	(209)	-	781
Country Meadows II (93-2)	1953	2,214	554	2,768	269	-	554
Tierra Mesa Estates #5 & 6	1955	9,154	4,192	13,346	359	-	4,192
Casa De Encanto	1956	1,763	686	2,449	37	-	686
Desert Foothills Estates No. 5	1957	2,564	1,115	3,679	(64)	-	1,115
Rancho Mesa Verde-Unit 1	1958	3,327	1,165	4,492	173	-	1,165

**YUMA COUNTY IMPROVEMENT DISTRICTS**  
**SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		(A)	(B1)	(C1)	(D)	(E1)	(F)	(G)
		Fund Balance FY 13	Projected for Fiscal Year Ending 06/30/14			Adopted Budget Fiscal Year 2014-2015		Total Available SOURCES { E + F }
			Revenues { per Est }	Expenditures { per Est }	Fund Balance FY 14 { A + B - C }	Revenues { per Budget }	Appropriated Revenues { D }	
Rancho Mesa Verde-Unit 1	1959	313	-	-	313	-	313	313
Rancho Mesa Verde-Unit 3	1960	963	2,759	2,613	1,109	2,759	1,109	3,868
Rancho Mesa Verde-Unit 3	1961	274	-	-	274	-	274	274
El Prado Estates-Unit 1	1962	53,120	101,325	73,441	81,004	97,790	81,004	178,794
Foothills Mobile Estates #21	1963	4,870	6,500	6,316	5,054	6,500	5,054	11,554
Foothills Mobile Estates-Unit 22	1964	24	-	-	24	-	24	24
Foothills #25	1965	(576)	27,000	22,460	3,964	27,000	3,964	30,964
Los Portales Del Alamo #4	1966	1,376	1,500	2,204	672	2,207	672	2,879
Foothills Mobile Estates-Unit 26	1967	9,274	14,000	11,728	11,546	14,000	11,546	25,546
Mountain Shadows IV	1968	2,795	-	-	2,795	-	2,795	2,795
Mountain View-Unit 1	1969	1,688	3,849	3,726	1,811	3,849	1,811	5,660
Mesa Del Sol 99-01	1970	367,250	24,550	25,800	366,000	24,550	366,000	390,550
Oasis Del Este No. 3	1971	1,362	-	-	1,362	-	1,362	1,362
College Park and Other	1972	183	-	-	183	-	183	183
Andy Shapiro ID (79-11)	1973	385	6,000	5,985	400	6,800	400	7,200
Palo Verde Gardens (94-6)	1974	1,070	1,500	1,828	742	1,703	742	2,445
Palo Verde Estates (96-8)	1975	632	2,104	2,217	519	2,444	519	2,963
Yuma Meadows I & II	1976	9,921	-	-	9,921	-	9,921	9,921
Cahapara East	1977	193,105	6,900	74,530	125,475	6,900	125,475	132,375
Gadsden New	1978	50,481	3,000	1,856	51,625	-	51,625	51,625
Mountain View Unit #2	1980	-	-	-	-	-	-	-
B & C Colonia	1982	14,489	4,000	11,158	7,331	9,742	7,331	17,073
Arroyo del Fortuna	1983	60,059	16,203	768	75,494	10,960	75,494	86,454
Citrus Springs	1984	-	-	-	-	-	-	-
Araby Crossing	1986	1,718	8,468	7,596	2,590	8,468	2,590	11,058
Palms RV Resort	1987	2,699	9,590	8,198	4,091	9,590	4,091	13,681
El Rancho Encantado	1989	6,057	6,800	2,390	10,467	6,800	10,467	17,267
Premier Storage Condo	1990	-	2,425	1,201	1,224	1,559	1,224	2,783
Mountain Vista Estates No 5	1991	-	500	246	254	3,491	254	3,745
Contingency	1999	200,000	-	-	200,000	-	-	200,000
<b>Total All Improvement Districts</b>		<b>1,407,980</b>	<b>871,103</b>	<b>866,058</b>	<b>1,413,025</b>	<b>880,776</b>	<b>1,213,025</b>	<b>2,293,801</b>

**YUMA COUNTY IMPROVEMENT DISTRICTS  
SCHEDULE OF SOURCES, USES, AND CHANGES IN FUND BALANCE**

		( H1 )	( I 2 )	( J )	( L )	( M )	( N )
Adopted Budget for Fiscal Year 2014-2015		Adopted Budget for Fiscal Year 2014-2015		Total Appropriated USES { H + I }	Adopted Budget for Fiscal Year 2014-2015		Estimated Unreserved Fund Balance FY 15 { D + L }
		Expenditures { per Budget }	Other Designations Contingency & Other Future {per Budget}		Net Operating Gain / (Loss) { E - H +K }	Sources over/(under) USES { G - J }	
Rancho Mesa Verde-Unit 1	1959	-	313	313	-	-	313
Rancho Mesa Verde-Unit 3	1960	2,672	1,196	3,868	87	-	1,196
Rancho Mesa Verde-Unit 3	1961	-	274	274	-	-	274
El Prado Estates-Unit 1	1962	82,830	95,964	178,794	14,960	-	95,964
Foothills Mobile Estates #21	1963	6,516	5,038	11,554	(16)	-	5,038
Foothills Mobile Estates-Unit 22	1964	-	24	24	-	-	24
Foothills #25	1965	22,510	8,454	30,964	4,490	-	8,454
Los Portales Del Alamo #4	1966	2,303	576	2,879	(96)	-	576
Foothills Mobile Estates-Unit 26	1967	14,728	10,818	25,546	(728)	-	10,818
Mountain Shadows IV	1968	204	2,591	2,795	(204)	-	2,591
Mountain View-Unit 1	1969	3,813	1,847	5,660	36	-	1,847
Mesa Del Sol 99-01	1970	29,300	361,250	390,550	(4,750)	-	361,250
Oasis Del Este No. 3	1971	-	1,362	1,362	-	-	1,362
College Park and Other	1972	-	183	183	-	-	183
Andy Shapiro ID (79-11)	1973	6,470	730	7,200	330	-	730
Palo Verde Gardens (94-6)	1974	1,956	489	2,445	(253)	-	489
Palo Verde Estates (96-8)	1975	2,370	593	2,963	74	-	593
Yuma Meadows I & II	1976	-	9,921	9,921	-	-	9,921
Cahapara East	1977	80,530	51,845	132,375	(73,630)	-	51,845
Gadsden New	1978	3,256	48,369	51,625	(3,256)	-	48,369
Mountain View Unit #2	1980	-	-	-	-	-	-
B & C Colonia	1982	13,658	3,415	17,073	(3,916)	-	3,415
Arroyo del Fortuna	1983	8,768	77,686	86,454	2,192	-	77,686
Citrus Springs	1984	-	-	-	-	-	-
Araby Crossing	1986	8,123	2,935	11,058	345	-	2,935
Palms RV Resort	1987	8,653	5,028	13,681	937	-	5,028
El Rancho Encantado	1989	5,540	11,727	17,267	1,260	-	11,727
Premier Storage Condo	1990	1,247	1,536	2,783	312	-	1,536
Mountain Vista Estates No 5	1991	2,996	749	3,745	495	-	749
Contingency	1999	-	-	-	200,000	200,000	200,000
<b>Total All Improvement Districts</b>		<b>959,595</b>	<b>1,134,206</b>	<b>2,093,801</b>	<b>121,181</b>	<b>200,000</b>	<b>1,334,206</b>

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## **SECTION B**

### **Schedule of Levy, Net Acreage, and Current & Historical Assessments**

The Schedule of Levy, Net Acreage, and Current & Historical Assessments: presents, by Improvement District fund number, each individual district's name, fund number, tax authority number, levy for fiscal year 2013, current taxable acreages, and the special assessment rate. This schedule also displays the history of each district's special assessment rate back to 1994, where available.

**\*\*There are no District boundary changes occurring during the preceding fiscal year.**

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**YUMA COUNTY IMPROVEMENT DISTRICTS  
SCHEDULE OF LEVY, NET ACREAGE, AND CURRENT & HISTORICAL ASSESSMENTS**

District Name	Indentification Number	Fiscal Year 2015		Assessment per Acreage by Fiscal / Tax Year									
		Total Levy	Net Acreage	FY2015 TY2014	FY2014 TY2013	FY 2013 TY 2012	FY 2012 TY 2011	FY 2011 TY 2010	FY 2010 TY 2009	FY 2009 TY 2008	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005
	Fund												
Southern Sands Mobil 92-4	1801	4,269.00	6.9270	616	616	616	616	616	482	482	630	590	377
Foothills Mobile Estates Unit # 20	1802	6,302.00	41.2890	153	157	116	77	77	76	96	96	71	155
Castil del Prado (93-3)	1803	561.00	1.2680	442	442	442	442	442	394	394	323	210	210
Fortuna Del Oro (96-2)	1804	10,173.00	127.8340	80	63	-	-	-	-	-	-	-	-
Tamarack Phase I (96-4)	1805	-	8.6760	-	-	-	-	-	-	-	-	-	-
Tamarack Phase II (96-6)	1806	-	6.2510	-	-	-	-	-	-	-	-	-	-
Amistad Estates Unit II (94-7)	1807	2,364.00	12.9700	182	182	182	182	182	183	183	183	154	154
Hyder Valley	1808	-	-	-	-	-	-	-	-	-	-	-	-
Casa Del Sol Phase I (96-1)	1810	-	19.0570	-	-	-	0	-	-	-	-	-	-
Amistad Estates (92-3)	1811	5,504.00	12.9600	425	425	324	322	322	318	318	318	289	228
Arcadia Meadows	1812	2,000.00	18.0660	111	111	111	111	111	104	104	104	100	76
Buntin Estates	1813	4,294.00	30.7600	140	112	112	112	112	103	103	110	106	83
Casa Manana Mobile Estates	1814	5,413.00	28.1960	192	167	167	167	167	171	171	167	133	108
Crane Annex	1815	1,280.00	7.6900	166	166	166	166	166	154	154	155	130	101
Crane Subdivision	1816	1,391.00	6.8220	204	171	171	171	171	167	167	164	138	116
Collins Country Manor	1817	16,500.00	141.9800	116	107	107	107	107	107	107	95	100	76
Country Roads	1818	19,069.00	120.4120	158	156	156	156	156	115	115	115	73	73
Debra Jean Estates	1819	3,386.00	15.8400	214	178	178	178	178	170	170	183	179	146
Del Oro Mobile Estates	1820	5,535.00	26.9870	204	189	190	190	190	191	191	191	152	121
Del Sur Estates Units 1 & 2	1821	-	55.8320	-	-	-	0	-	-	-	-	184	510
Desert Grove Mobile Est Units 1,2,3	1822	2,605.00	15.1790	172	172	172	172	172	127	127	127	89	89
Donovan Estates	1823	5,161.00	30.7130	168	98	98	98	98	98	98	139	275	275
Donovan Estates Unit 2	1824	15,020.00	30.3570	495	381	381	381	381	385	385	291	416	289
Edenwood West Subdivision	1825	4,264.00	19.1020	223	166	166	157	157	169	169	169	145	138
Eighth Street West Units 1 & 2	1826	1,386.00	6.9050	201	162	162	162	162	162	162	162	141	101
El Pueblcito Subdivision	1827	10,784.00	58.7330	184	147	147	147	147	147	147	150	131	103
Fair Acres Subdivision	1828	2,181.00	14.7710	148	129	129	129	129	86	86	138	127	127
Fourth Avenue Extension	1829	18,855.00	157.2930	121	102	101	101	101	69	69	69	62	63
Gadsden Townsite	1830	8,871.00	10.1170	877	877	877	877	877	1,251	1,251	1,222	814	1,172
Gadsden Estates Unit 2	1831	-	8.3090	-	-	-	0	-	-	-	-	-	-

**YUMA COUNTY IMPROVEMENT DISTRICTS  
SCHEDULE OF LEVY, NET ACREAGE, AND CURRENT & HISTORICAL ASSESSMENTS**

District Name	Indentification Number	Fiscal Year 2015		Assessment per Acreage by Fiscal / Tax Year									
		Total Levy	Net Acreage	FY2015 TY2014	FY2014 TY2013	FY 2013 TY 2012	FY 2012 TY 2011	FY 2011 TY 2010	FY 2010 TY 2009	FY 2009 TY 2008	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005
	Fund												
Green Acres Amended	1832	9,500.00	34.1700	278	278	190	161	161	146	146	313	224	173
Hettema Place Units 1,2&3	1833	3,229.00	25.3870	127	27	157	157	157	467	467	345	209	107
Hettema Place Units 1,2&3	1833	3,229.00	25.3870	127	27	157	157	157	-	-	-	-	0
M & B Improvement District	1834	744.00	5.4540	136	119	119	119	119	113	113	112	102	79
International Plaza/Escondido Beach	1835	5,479.00	35.9960	152	152	152	152	152	148	148	136	111	92
Kachina Estates	1836	2,606.00	15.0980	173	150	150	150	150	146	146	146	126	99
Kofa Acres/Kofa Mobile Estates	1837	2,490.00	14.3960	180	170	163	163	163	106	106	106	79	79
La Jolla Del Valle Subdivision	1838	2,472.00	13.1290	188	160	160	160	160	136	136	224	148	114
La Mesa Manor #2	1839	4,957.00	27.9140	178	178	178	178	178	112	112	112	84	84
La Mesa Mobile Park	1840	832.00	3.7570	221	201	201	201	201	161	161	146	96	96
La Mesa Park	1841	4,555.00	26.1190	174	170	170	170	170	112	112	112	84	84
Lee Pate Industrial Park	1843	-	-	-	-	-	-	-	-	-	-	-	-
Loma Vista Estates	1844	-	16.3260	-	-	-	-	-	-	-	497	328	328
Los Portales Del Alamo Subdivision	1845	7,965.00	31.9750	249	249	249	249	249	294	294	259	190	161
Lynch Subdivision	1846	4,701.00	26.9580	174	159	159	159	159	154	154	142	124	101
Magnolia Village Unit 1 & 2	1847	3,107.00	16.4790	189	167	167	167	167	177	177	163	126	102
Magnolia Village Unit 3	1848	8,752.00	16.9390	544	544	443	361	361	325	325	446	376	304
Marta Place	1849	1,299.00	7.8890	174	144	136	136	136	131	131	129	113	93
Meadowbrook Subdivision	1850	6,431.00	30.5390	211	177	177	177	177	182	182	170	129	116
Mesa Del Sol Unit 1	1851	7,000.00	14.0640	498	409	409	409	409	284	284	530	509	415
Mesa Del Sol Unit 2	1852	11,000.00	23.9130	460	460	460	460	460	272	272	391	372	270
Old World Village	1853	5,230.00	29.7770	176	152	152	152	152	148	148	146	126	100
Orange Grove Mobile Manor Units 1/2	1854	13,926.00	20.5150	680	680	679	679	679	348	348	521	489	485
Padre Ranchitos	1855	2,355.00	19.1540	123	123	123	123	123	324	324	703	1,565	89
Palm Desert Mobile Estates	1856	2,529.00	13.6140	186	184	184	184	184	144	144	129	89	88
Parkway Subdivision	1857	1,546.00	7.2800	212	188	188	188	188	188	188	188	159	131
Pecan Grove Addition	1858	3,051.00	17.0080	179	152	152	152	152	148	148	147	127	101
Pecan Grove Subdivision	1859	4,345.00	25.2830	177	149	145	145	145	144	144	144	120	93
Lightle Arces/Pecan Park	1860	2,800.00	24.3450	115	98	98	98	98	96	96	94	90	68
Pfeiffer Estates	1861	2,229.00	9.4560	240	302	296	296	296	1,043	1,043	268	138	138

**YUMA COUNTY IMPROVEMENT DISTRICTS  
SCHEDULE OF LEVY, NET ACREAGE, AND CURRENT & HISTORICAL ASSESSMENTS**

District Name	Indentification Number Fund	Fiscal Year 2015		Assessment per Acreage by Fiscal / Tax Year										
		Total Levy	Net Acreage	FY2015 TY2014	FY2014 TY2013	FY 2013 TY 2012	FY 2012 TY 2011	FY 2011 TY 2010	FY 2010 TY 2009	FY 2009 TY 2008	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005	
		Phillips Subdivision	1862	-	4.8930	-	-	-	-	-	-	-	-	-
Pine Tree Estates	1863	335.00	2.2140	151	151	151	151	151	148	148	102	56	20	
Rancheros Bonitos	1864	6,700.00	45.2240	148	148	148	133	133	88	88	88	84	74	
Rancho Verde	1865	2,300.00	14.7540	156	156	156	139	139	136	136	118	71	54	
Rancho Viejo Unit 2	1866	2,401.00	13.8840	173	167	167	167	167	167	167	237	146	101	
Rancho Viejo Unit 3	1867	2,515.00	13.8380	182	154	154	154	154	154	154	152	130	94	
Rio Colorado Estates	1868	-	-	-	-	-	-	-	-	-	-	-	-	
Rossi Subdivision	1869	1,083.00	3.8290	283	313	313	235	235	219	219	100	75	75	
Saguero Mobile Estates	1870	-	-	-	-	-	-	-	-	-	-	-	-	
San Luis Townsite	1872	-	-	-	-	-	-	-	-	-	-	-	-	
Siesta Acres	1873	918.00	5.2890	174	174	174	174	174	164	164	161	128	103	
South Park Indust District Unit 2	1874	5,672.00	37.6390	151	138	138	138	138	77	77	74	67	-	
Starview Mobile Estates	1875	3,983.00	3.0080	1,324	1,324	1,324	1324	1,324	924	924	1,178	1,136	839	
Sunburst Estates Unit # 2	1876	1,869.00	15.4500	121	108	108	108	108	105	105	105	101	80	
Sunglow Ranchettes	1877	12,500.00	105.6780	118	103	103	103	103	105	105	106	103	80	
Sun Valley Estates	1878	4,486.00	10.1750	441	463	450	491	491	1,376	1,376	1,180	1,154	99	
Sun Valley Estates	1878	4,486.00	10.1750	441	463	450	491	491	-	-	-	-	0	
Sun Valley Estates	1878	4,486.00	10.1750	441	463	450	491	491	-	-	-	-	309	
Taylor Place	1879	1,247.00	6.7860	184	161	161	161	161	158	158	156	129	103	
Tierra Mesa Unit #1	1880	2,400.00	-	-	-	-	-	-	-	-	-	-	-	
Union Improvement District	1881	4,225.00	29.8470	142	123	123	123	123	121	121	121	97	76	
Valle Verde Subdivision	1882	2,544.00	16.3270	156	1,309	-	0	-	-	-	317	291	291	
Valley Citrus Estates Unit 2	1883	4,000.00	31.2490	128	128	86	80	80	64	64	95	93	72	
Valley Citrus Estates Unit 3	1884	4,500.00	33.3790	135	135	90	90	90	65	65	107	103	78	
Valley Park Homes	1885	794.00	4.8230	165	139	139	139	139	136	136	134	111	100	
Verde Valley Acres	1886	3,000.00	32.7890	91	91	91	91	91	56	56	111	107	81	
Villa Cordova Subdivision	1887	7,346.00	38.4130	191	156	156	156	156	154	154	151	130	104	
Villa Hermosa	1888	3,766.00	20.8540	181	160	160	160	160	160	160	160	140	107	
Villa Hermosa Unit 2	1889	4,191.00	21.4590	195	165	165	165	165	163	163	161	135	107	
Villa Hermosa Units 2A & 2C	1890	4,065.00	19.8650	205	175	175	175	175	170	170	170	144	114	



**YUMA COUNTY IMPROVEMENT DISTRICTS  
SCHEDULE OF LEVY, NET ACREAGE, AND CURRENT & HISTORICAL ASSESSMENTS**

District Name	Indentification Number	Fiscal Year 2015		Assessment per Acreage by Fiscal / Tax Year									
		Total Levy	Net Acreage	FY2015 TY2014	FY2014 TY2013	FY 2013 TY 2012	FY 2012 TY 2011	FY 2011 TY 2010	FY 2010 TY 2009	FY 2009 TY 2008	FY 2008 TY 2007	FY 2007 TY 2006	FY 2006 TY 2005
	Fund												
Los Amigos Subdivision	1926	5,419.00	11.5280	470	434	434	434	434	419	419	442	371	265
Yuma East Unit 4a,4b,4c,4d	1927	18,307.00	49.0600	373	373	373	373	373	328	328	286	329	241
Hensley's Blvd	1928	400.00	5.8390	69	69	69	69	69	-	-	-	-	-
Yuma Valley	1929	-	-	-	-	-	-	-	-	-	-	-	-
Sunglow Project	1930	-	-	-	-	-	-	-	-	-	-	-	-
Rancho Del Oro	1931	4,800.00	11.0330	435	435	435	435	435	321	321	413	373	276
Tierra Mesa Unit #3	1932	2,131.00	6.3640	335	335	335	335	335	293	293	309	291	217
Country Life Mobile Estates	1933	4,233.00	5.5810	758	758	758	758	758	501	501	621	597	461
Mesa Del Sol Unit 6	1934	4,544.00	18.1810	250	250	250	250	250	203	203	191	210	158
Tierra Mesa Unit #1 - #4	1935	4,500.00	26.4130	170	170	170	170	170	124	124	82	58	86
Rancho Mesa Verde Unit 2	1936	3,500.00	6.5940	531	531	531	531	531	322	322	-	-	-
Cresta Gila Estates Unit 1	1937	-	15.6980	-	-	-	0	-	-	-	-	-	-
Rancho Mesa Verde IWDD	1938	12,000.00	38.9850	308	308	308	307	307	155	155	195	153	200
Villa Viejo Townhouses	1939	1,560.00	5.5400	282	217	217	210	210	175	175	161	111	111
Sun Valley Estates Unit 2	1940	4,616.00	8.8970	519	664	628	417	417	1,730	1,730	893	856	774
Sun Valley Estates Unit 2	1940	4,616.00	8.8970	519	664	628	417	417	-	-	420	403	360
Orange Grove Mobile Manor Unit 5	1941	1,164.00	-	1	1	-	-	-	-	-	-	-	-
Tierra Mesa Estates Unit 4	1942	2,400.00	6.8290	351	351	351	351	351	290	290	254	237	220
Del Sur Estates	1944	-	700.4000	-	-	-	0	-	-	-	-	-	-
Bardeaux Oakes	1946	2,230.00	14.8280	150	133	133	133	133	130	130	128	119	93
Suncrest Est #1	1947	1,490.00	7.0620	211	179	179	179	179	175	175	169	147	120
Galahad Manor of Camelot	1948	1,260.00	4.7570	265	232	232	232	232	249	249	225	176	144
El Descanso Subdivision	1949	1,100.00	5.0390	218	218	218	218	218	170	170	163	113	113
Rancho Sereno	1950	15,000.00	70.9880	211	165	165	165	165	165	165	165	144	113
Country Meadows	1951	2,074.00	11.5500	180	164	164	164	164	165	165	165	144	110
Hazelwood Estates	1952	1,344.00	8.1120	166	166	166	166	166	162	162	162	142	110
Country Meadows II (93-2)	1953	2,483.00	10.5710	235	177	177	177	177	177	177	177	156	122
Tierra Mesa Estates #5 & #6	1955	9,513.00	7.0670	1,346	1,346	1,346	1346	1,346	1,138	1,138	1,138	1,057	915
Casa De Encanto	1956	1,800.00	4.8670	370	370	370	370	370	277	277	248	171	171
Desert Foothills Estates No. 5	1957	2,500.00	12.1600	206	206	206	206	206	164	164	259	246	138





## **SECTION C**

### **Individual Improvement District Summaries**

The Individual Improvement District Summaries are the main source of information pertaining to an individual Improvement District. The top of the page displays general information on the district. This includes the district's name, purpose as documented on the Schedule of Rates and Levies that was presented to the Board of Supervisor's in late August, the fiscal year the district was established to incur expenditures and assess special levies, the total assessable acreage and total number of existing parcels, financial balances from fiscal year ending June 30, 2014 for Cash and Fund Balance, and the district's fund and tax authority numbers.

Immediately below the general information, is a chart that presents the district's current expenditures, revenues, and special assessment rates from fiscal year 2005 to the Adopted Budget for Fiscal Year 2014-2015

Below that chart are a series of graphs and one chart. The chart is in the upper left of this section. This chart shows the districts total Appropriations for the Adopted Budget for Fiscal Year 2014-2015, by category. This chart also shows the cost of current expenditures by acreage, as well as, the actual cost per acreage for fiscal year 2015 which is a result of prior year's surpluses, deficits, stabilization accounts, and any "set-aside". Below this chart is a Pie Graph to provide a graphical visual of the district's Current Expenditures and Designations.

In the top right is a bar-line graph that compares current revenues and expenditures, while including the accumulative balances for the district's Cash and Fund Balance. Below this graph is another bar-line graph that displays the historical Special Levy Rate by Acre since fiscal year 2005 to the Adopted Budget for Fiscal Year 2014-2015.

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**Fiscal Year 2014-2015**

**Improvement Districts summaries - Sorted by District Name**

<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>
Amistad Estates (92-3)	1811	17861	6	International Plaza/Escondido Beach	1835	28833	29	Rancho Mesa Verde Unit 2	1936	28878	108
Amistad Estates Unit II (94-7)	1807	17866	5	Kachina Estates	1836	17841	30	Rancho Mesa Verde Unit 3	1960	13867	126
Andy Shapiro ID (79-11)	1973	28803	136	Kofa Acres/Kofa Mobile Estates	1837	13803	31	Rancho Sereno	1950	17858	118
Araby Crossing	1986	17870	145	La Jolla Del Valle Subdivision	1838	13814	32	Rancho Verde	1865	28854	56
Arcadia Meadows	1812	28865	7	La Mesa Manor #2	1839	13806	33	Rancho Viejo Unit 2	1866	17843	57
Arroyo Del Fortuna	1983	28904	144	La Mesa Mobile Park	1840	28841	34	Rancho Viejo Unit 3	1867	17845	58
B & C Colonia	1982	288903	143	La Mesa Park	1841	13805	35	Rossi Subdivision	1869	13813	59
Bardeaux Oakes	1946	17854	114	Lightle Arces/Pecan Park	1860	28832	52	Siesta Acres	1873	17844	60
Buntin Estates	1813	28852	8	Loma Vista Estates	1844	28857	36	South Park Indust District Unit 2	1874	28866	61
Casa De Encanto	1956	17837	123	Los Amigos Subdivision	1926	13835	100	Southern Sands Mobil 92-4	1801	13864	1
Casa Manana Mobile Estates	1814	28872	9	Los Portales Del Alamo #4	1966	13871	131	Starview Mobile Estates	1875	28830	62
Castil del Prado (93-3)	1803	17864	3	Los Portales Del Alamo Subdivision	1845	13812	37	Sun Leisure Est Unit 1 & Other Lands	1898	28822	81
Chapparral East	1977	28900	140	Lynch Subdivision	1846	13804	38	Sun Valley Estates	1878	13847	65
Collins Country Manor	1817	28848	12	M & B Improvement District	1834	28858	28	Sun Valley Estates No. 3	1899	13861	82
Country Life Mobile Estates	1933	13844	105	Magnolia Village Unit 1 & 2	1847	28826	39	Sun Valley Estates Unit 2	1940	28875	111
Country Meadows	1951	17860	119	Magnolia Village Unit 3	1848	28846	40	Sunburst Estates Unit # 2	1876	13810	63
Country Meadows II (93-2)	1953	17862	121	Marable Vaughn	1919	13833	95	Suncrest Est #1	1947	17856	115
Country Roads	1818	17865	13	Marta Place	1849	28867	41	Sunglow Ranchettes	1877	28864	64
Crane Annex	1815	28809	10	Meadowbrook Subdivision	1850	13816	42	Taylor Place	1879	13818	66
Crane Subdivision	1816	28810	11	Mesa Del Sol 99-01	1970	28893	135	Tierra Mesa Estates #5 & #6	1955	13857	122
Debra Jean Estates	1819	28871	14	Mesa Del Sol Unit 1	1851	13815	43	Tierra Mesa Estates Unit 4	1942	13850	113
Del Oro Mobile Estates	1820	28827	15	Mesa Del Sol Unit 2	1852	13825	44	Tierra Mesa Unit #1	1880	13832	67
Del Sur Estates Units 1 & 2	1821	13820	16	Mesa Del Sol Unit 3	1907	13837	87	Tierra Mesa Unit #1 - #4	1935	28821	107
Desert Air Mobile Estates Unit 3	1906	28804	86	Mesa Del Sol Unit 4	1922	13836	96	Tierra Mesa Unit #3	1932	13843	104
Desert Foothills Estates No. 5	1957	13858	124	Mesa Del Sol Unit 5	1923	13838	97	Union Improvement District	1881	28842	68
Desert Grove Mobile Est Units 1,2,3	1822	28801	17	Mesa Del Sol Unit 6	1934	13849	106	Valley Citrus Estates Unit 2	1883	28840	70
Desert Lakes Subdivision	1918	17849	94	Mirada Del Sol Subdivision	1902	28873	83	Valley Citrus Estates Unit 3	1884	28859	71
Donovan Estates	1823	28834	18	Mountain Shadows IV	1968	28895	133	Valley Park Homes	1885	28825	72
Donovan Estates Unit 2	1824	28844	19	Mountain View Unit 1	1969	N/A	134	Valley Verde Subdivision	1882	28838	69
Edenwood West Subdivision	1825	17838	20	Mountain View Unit II	1980	28902	142	Verde Valley Acres	1886	28828	73
Eighth Street West Units 1 & 2	1826	28855	21	Mountain Vista Estates No 5	1991	28907	149	Villa Cordova Subdivision	1887	17842	74
El Descanso Subdivision	1949	17857	117	Old World Village	1853	28853	45	Villa Del Rey Unit 1	1904	13809	84
El Prado Estates Unit # 1	1962	28891	127	Orange Grove Mobile Manor Unit 5	1941	13846	112	Villa Del Rey Unit 2	1924	13839	98
El Pueblcito Subdivision	1827	13811	22	Orange Grove Mobile Manor Units 1/2	1854	28868	46	Villa Del Rey Unit 3	1925	13840	99
El Rancho Encantado	1989	28906	147	Padre Ranchitos	1855	28835	46	Villa Hermosa	1888	28845	75
Fair Acres Subdivision	1828	28869	23	Palm Desert Mobile Estates	1856	13823	48	Villa Hermosa Unit 2	1889	28856	76
Foothills #25	1965	28899	130	Palms Rv Resort	1987	17871	146	Villa Hermosa Units 2A & 2C	1890	28860	77
Foothills Mobile Estates Unit # 20	1802	28888	2	Palo Verde Estates (96-8)	1975	17867	138	Villa Royale Townhouses	1891	13824	78
Foothills Mobile Estates #21	1963	28892	128	Palo Verde Gardens (94-6)	1974	17863	137	Villa Viejo Townhouses	1939	17853	110
Foothills Mobile Estates Unit #22	1964	28897	129	Parkway Subdivision	1857	17839	49	Wahlquist Subdivision	1908	17848	88
Foothills Mobile Estates Unit #26	1967	28898	132	Pecan Grove Addition	1858	13807	50	West Crane Subdivision	1894	13821	79
Fourth Avenue Extension	1829	28849	24	Pecan Grove Subdivision	1859	13808	51	West Crane Unit 2	1895	28831	80
Gadsden	1978	28883	141	Pfeiffer Estates	1861	17840	53	Yuma East #3	1905	13819	85
Gadsden Townsite	1830	28843	25	Pine Tree Estates	1863	17846	54	Yuma East Estates #1	1913	28879	92
Galahad Manor of Camelot	1948	17855	116	Premier Storage Condo Of Yuma	1990	17872	148	Yuma East Mesa & Yuma East 2	1914	13830	93
Green Acres Amended	1832	28836	26	Ranchoeros Bonitos	1864	28847	55	Yuma East Unit 4a,4b,4c,4d	1927	13826	101
Green Acres Unit 2 & Other Lands	1912	28862	91	Rancho Caballo Subdivision	1911	17850	90	Yuma Meadows I & II	1976	28808	139
Hazelwood Estates	1952	17859	120	Rancho Del Oro	1931	13842	103	Zocalo Gardens	1909	17847	89
Hensley's Blvd	1928	13841	102	Rancho Mesa Verde IWDD	1938	17852	109				
Hetterma Place Units 1,2&3	1833	28829	27	Rancho Mesa Verde Unit 1	1958	13866	125				

**Fiscal Year 2014-2015**

**Improvement Districts summaries - Sorted by County Fund Number**

<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>
Southern Sands Mobil 92-4	1801	13864	1	Lightle Arces/Pecan Park	1860	28832	52	Hensley's Blvd	1928	13841	102
Foothills Mobile Estates Unit # 20	1802	28888	2	Pfeiffer Estates	1861	17840	53	Rancho Del Oro	1931	13842	103
Castil del Prado (93-3)	1803	17864	3	Pine Tree Estates	1863	17846	54	Tierra Mesa Unit #3	1932	13843	104
Amistad Estates Unit II (94-7)	1807	17866	5	Rancheros Bonitos	1864	28847	55	Country Life Mobile Estates	1933	13844	105
Amistad Estates (92-3)	1811	17861	6	Rancho Verde	1865	28854	56	Mesa Del Sol Unit 6	1934	13849	106
Arcadia Meadows	1812	28865	7	Rancho Viejo Unit 2	1866	17843	57	Tierra Mesa Unit #1 - #4	1935	28821	107
Buntin Estates	1813	28852	8	Rancho Viejo Unit 3	1867	17845	58	Rancho Mesa Verde Unit 2	1936	28878	108
Casa Manana Mobile Estates	1814	28872	9	Rossi Subdivision	1869	13813	59	Rancho Mesa Verde IWDD	1938	17852	109
Crane Annex	1815	28809	10	Siesta Acres	1873	17844	60	Villa Viejo Townhouses	1939	17853	110
Crane Subdivision	1816	28810	11	South Park Indust District Unit 2	1874	28866	61	Sun Valley Estates Unit 2	1940	28875	111
Collins Country Manor	1817	28848	12	Starview Mobile Estates	1875	28830	62	Orange Grove Mobile Manor Unit 5	1941	13846	112
Country Roads	1818	17865	13	Sunburst Estates Unit # 2	1876	13810	63	Tierra Mesa Estates Unit 4	1942	13850	113
Debra Jean Estates	1819	28871	14	Sunglow Ranchettes	1877	28864	64	Bardeaux Oakes	1946	17854	114
Del Oro Mobile Estates	1820	28827	15	Sun Valley Estates	1878	13847	65	Suncrest Est #1	1947	17856	115
Del Sur Estates Units 1 & 2	1821	13820	16	Taylor Place	1879	13818	66	Galahad Manor of Camelot	1948	17855	116
Desert Grove Mobile Est Units 1,2,3	1822	28801	17	Tierra Mesa Unit #1	1880	13832	67	El Descanso Subdivision	1949	17857	117
Donovan Estates	1823	28834	18	Union Improvement District	1881	28842	68	Rancho Sereno	1950	17858	118
Donovan Estates Unit 2	1824	28844	19	Valley Verde Subdivision	1882	28838	69	Country Meadows	1951	17860	119
Edenwood West Subdivision	1825	17838	20	Valley Citrus Estates Unit 2	1883	28840	70	Hazelwood Estates	1952	17859	120
Eighth Street West Units 1 & 2	1826	28855	21	Valley Citrus Estates Unit 3	1884	28859	71	Country Meadows II (93-2)	1953	17862	121
El Pueblcito Subdivision	1827	13811	22	Valley Park Homes	1885	28825	72	Tierra Mesa Estates #5 & #6	1955	13857	122
Fair Acres Subdivision	1828	28869	23	Verde Valley Acres	1886	28828	73	Casa De Encanto	1956	17837	123
Fourth Avenue Extension	1829	28849	24	Villa Cordova Subdivision	1887	17842	74	Desert Foothills Estates No. 5	1957	13858	124
Gadsden Townsite	1830	28843	25	Villa Hermosa	1888	28845	75	Rancho Mesa Verde Unit 1	1958	13866	125
Green Acres Amended	1832	28836	26	Villa Hermosa Unit 2	1889	28856	76	Rancho Mesa Verde Unit 3	1960	13867	126
Hettema Place Units 1,2&3	1833	28829	27	Villa Hermosa Units 2A & 2C	1890	28860	77	El Prado Estates Unit # 1	1962	28891	127
M & B Improvement District	1834	28858	28	Villa Royale Townhouses	1891	13824	78	Foothills Mobile Estates #21	1963	28892	128
International Plaza/Escondido Beach	1835	28833	29	West Crane Subdivision	1894	13821	79	Foothills Mobile Estates Unit #22	1964	28897	129
Kachina Estates	1836	17841	30	West Crane Unit 2	1895	28831	80	Foothills #25	1965	28899	130
Kofa Acres/Kofa Mobile Estates	1837	13803	31	Sun Leisure Est Unit 1 & Other Lands	1898	28822	81	Los Portales Del Alamo #4	1966	13871	131
La Jolla Del Valle Subdivision	1838	13814	32	Sun Valley Estates No. 3	1899	13861	82	Foothills Mobile Estates Unit #26	1967	28898	132
La Mesa Manor #2	1839	13806	33	Mirada Del Sol Subdivision	1902	28873	83	Mountain Shadows IV	1968	28895	133
La Mesa Mobile Park	1840	28841	34	Villa Del Rey Unit 1	1904	13809	84	Mountain View Unit 1	1969	N/A	134
La Mesa Park	1841	13805	35	Yuma East #3	1905	13819	85	Mesa Del Sol 99-01	1970	28893	135
Loma Vista Estates	1844	28857	36	Desert Air Mobile Estates Unit 3	1906	28804	86	Andy Shapiro ID (79-11)	1973	28803	136
Los Portales Del Alamo Subdivision	1845	13812	37	Mesa Del Sol Unit 3	1907	13837	87	Palo Verde Gardens (94-6)	1974	17863	137
Lynch Subdivision	1846	13804	38	Wahlquist Subdivision	1908	17848	88	Palo Verde Estates (96-8)	1975	17867	138
Magnolia Village Unit 1 & 2	1847	28826	39	Zocalo Gardens	1909	17847	89	Yuma Meadows I & II	1976	28808	139
Magnolia Village Unit 3	1848	28846	40	Rancho Caballo Subdivision	1911	17850	90	Chapparral East	1977	28900	140
Marta Place	1849	28867	41	Green Acres Unit 2 & Other Lands	1912	28862	91	Gadsden	1978	28883	141
Meadowbrook Subdivision	1850	13816	42	Yuma East Estates #1	1913	28879	92	Mountain View Unit II	1980	28902	142
Mesa Del Sol Unit 1	1851	13815	43	Yuma East Mesa & Yuma East 2	1914	13830	93	B & C Colonia	1982	288903	143
Mesa Del Sol Unit 2	1852	13825	44	Desert Lakes Subdivision	1918	17849	94	Arroyo Del Fortuna	1983	28904	144
Old World Village	1853	28853	45	Marable Vaughn	1919	13833	95	Araby Crossing	1986	17870	145
Orange Grove Mobile Manor Units 1/2	1854	28868	46	Mesa Del Sol Unit 4	1922	13836	96	Palms Rv Resort	1987	17871	146
Padre Ranchitos	1855	28835	46	Mesa Del Sol Unit 5	1923	13838	97	El Rancho Encantado	1989	28906	147
Palm Desert Mobile Estates	1856	13823	48	Villa Del Rey Unit 2	1924	13839	98	Premier Storage Condo Of Yuma	1990	17872	148
Parkway Subdivision	1857	17839	49	Villa Del Rey Unit 3	1925	13840	99	Mountain Vista Estates No 5	1991	28907	149
Pecan Grove Addition	1858	13807	50	Los Amigos Subdivision	1926	13835	100				
Pecan Grove Subdivision	1859	13808	51	Yuma East Unit 4a,4b,4c,4d	1927	13826	101				

**Fiscal Year 2014-2015**

**Improvement Districts summaries - Sorted by Tax Authority**

<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>	<u>District Name</u>	<u>Fund</u>	<u>ID</u>	<u>Page</u>
Kofa Acres/Kofa Mobile Estates	1837	13803	31	Kachina Estates	1836	17841	30	Valley Citrus Estates Unit 2	1883	28840	70
Lynch Subdivision	1846	13804	38	Villa Cordova Subdivision	1887	17842	74	La Mesa Mobile Park	1840	28841	34
La Mesa Park	1841	13805	35	Rancho Viejo Unit 2	1866	17843	57	Union Improvement District	1881	28842	68
La Mesa Manor #2	1839	13806	33	Siesta Acres	1873	17844	60	Gadsden Townsite	1830	28843	25
Pecan Grove Addition	1858	13807	50	Rancho Viejo Unit 3	1867	17845	58	Donovan Estates Unit 2	1824	28844	19
Pecan Grove Subdivision	1859	13808	51	Pine Tree Estates	1863	17846	54	Villa Hermosa	1888	28845	75
Villa Del Rey Unit 1	1904	13809	84	Zocalo Gardens	1909	17847	89	Magnolia Village Unit 3	1848	28846	40
Sunburst Estates Unit # 2	1876	13810	63	Wahlquist Subdivision	1908	17848	88	Rancheros Bonitos	1864	28847	55
El Pueblcito Subdivision	1827	13811	22	Desert Lakes Subdivision	1918	17849	94	Collins Country Manor	1817	28848	12
Los Portales Del Alamo Subdivision	1845	13812	37	Rancho Caballo Subdivision	1911	17850	90	Fourth Avenue Extension	1829	28849	24
Rossi Subdivision	1869	13813	59	Rancho Mesa Verde IWDD	1938	17852	109	Buntin Estates	1813	28852	8
La Jolla Del Valle Subdivision	1838	13814	32	Villa Viejo Townhouses	1939	17853	110	Old World Village	1853	28853	45
Mesa Del Sol Unit 1	1851	13815	43	Bardeaux Oakes	1946	17854	114	Rancho Verde	1865	28854	56
Meadowbrook Subdivision	1850	13816	42	Galahad Manor of Camelot	1948	17855	116	Eighth Street West Units 1 & 2	1826	28855	21
Taylor Place	1879	13818	66	Suncrest Est #1	1947	17856	115	Villa Hermosa Unit 2	1889	28856	76
Yuma East #3	1905	13819	85	El Descanso Subdivision	1949	17857	117	Loma Vista Estates	1844	28857	36
Del Sur Estates Units 1 & 2	1821	13820	16	Rancho Sereno	1950	17858	118	M & B Improvement District	1834	28858	28
West Crane Subdivision	1894	13821	79	Hazelwood Estates	1952	17859	120	Valley Citrus Estates Unit 3	1884	28859	71
Palm Desert Mobile Estates	1856	13823	48	Country Meadows	1951	17860	119	Villa Hermosa Units 2A & 2C	1890	28860	77
Villa Royale Townhouses	1891	13824	78	Amistad Estates (92-3)	1811	17861	6	Green Acres Unit 2 & Other Lands	1912	28862	91
Mesa Del Sol Unit 2	1852	13825	44	Country Meadows II (93-2)	1953	17862	121	Sunglow Ranchettes	1877	28864	64
Yuma East Unit 4a,4b,4c,4d	1927	13826	101	Palo Verde Gardens (94-6)	1974	17863	137	Arcadia Meadows	1812	28865	7
Yuma East Mesa & Yuma East 2	1914	13830	93	Castil del Prado (93-3)	1803	17864	3	South Park Indust District Unit 2	1874	28866	61
Tierra Mesa Unit #1	1880	13832	67	Country Roads	1818	17865	13	Marta Place	1849	28867	41
Marable Vaughn	1919	13833	95	Amistad Estates Unit II (94-7)	1807	17866	5	Orange Grove Mobile Manor Units 1/2	1854	28868	46
Los Amigos Subdivision	1926	13835	100	Palo Verde Estates (96-8)	1975	17867	138	Fair Acres Subdivision	1828	28869	23
Mesa Del Sol Unit 4	1922	13836	96	Araby Crossing	1986	17870	145	Debra Jean Estates	1819	28871	14
Mesa Del Sol Unit 3	1907	13837	87	Palms Rv Resort	1987	17871	146	Casa Manana Mobile Estates	1814	28872	9
Mesa Del Sol Unit 5	1923	13838	97	Premier Storage Condo Of Yuma	1990	17872	148	Mirada Del Sol Subdivision	1902	28873	83
Villa Del Rey Unit 2	1924	13839	98	Desert Grove Mobile Est Units 1,2,3	1822	28801	17	Sun Valley Estates Unit 2	1940	28875	111
Villa Del Rey Unit 3	1925	13840	99	Andy Shapiro ID (79-11)	1973	28803	136	Rancho Mesa Verde Unit 2	1936	28878	108
Hensley's Blvd	1928	13841	102	Desert Air Mobile Estates Unit 3	1906	28804	86	Yuma East Estates #1	1913	28879	92
Rancho Del Oro	1931	13842	103	Yuma Meadows I & II	1976	28808	139	Gadsden	1978	28883	141
Tierra Mesa Unit #3	1932	13843	104	Crane Annex	1815	28809	10	Foothills Mobile Estates Unit # 20	1802	28888	2
Country Life Mobile Estates	1933	13844	105	Crane Subdivision	1816	28810	11	El Prado Estates Unit # 1	1962	28891	127
Orange Grove Mobile Manor Unit 5	1941	13846	112	Tierra Mesa Unit #1 - #4	1935	28821	107	Foothills Mobile Estates #21	1963	28892	128
Sun Valley Estates	1878	13847	65	Sun Leisure Est Unit 1 & Other Lands	1898	28822	81	Mesa Del Sol 99-01	1970	28893	135
Mesa Del Sol Unit 6	1934	13849	106	Valley Park Homes	1885	28825	72	Mountain Shadows IV	1968	28895	133
Tierra Mesa Estates Unit 4	1942	13850	113	Magnolia Village Unit 1 & 2	1847	28826	39	Foothills Mobile Estates Unit #22	1964	28897	129
Tierra Mesa Estates #5 & #6	1955	13857	122	Del Oro Mobile Estates	1820	28827	15	Foothills Mobile Estates Unit #26	1967	28898	132
Desert Foothills Estates No. 5	1957	13858	124	Verde Valley Acres	1886	28828	73	Foothills #25	1965	28899	130
Sun Valley Estates No. 3	1899	13861	82	Hettema Place Units 1,2&3	1833	28829	27	Chapparral East	1977	28900	140
Southern Sands Mobil 92-4	1801	13864	1	Starview Mobile Estates	1875	28830	62	Mountain View Unit II	1980	28902	142
Rancho Mesa Verde Unit 1	1958	13866	125	West Crane Unit 2	1895	28831	80	Arroyo Del Fortuna	1983	28904	144
Rancho Mesa Verde Unit 3	1960	13867	126	Lightle Arces/Pecan Park	1860	28832	52	El Rancho Encantado	1989	28906	147
Los Portales Del Alamo #4	1966	13871	131	International Plaza/Escondido Beach	1835	28833	29	Mountain Vista Estates No 5	1991	28907	149
Casa De Encanto	1956	17837	123	Donovan Estates	1823	28834	18	B & C Colonia	1982	288903	143
Edenwood West Subdivision	1825	17838	20	Padre Ranchitos	1855	28835	46	Mountain View Unit 1	1969	N/A	134
Parkway Subdivision	1857	17839	49	Green Acres Amended	1832	28836	26				
Pfeiffer Estates	1861	17840	53	Valley Verde Subdivision	1882	28838	69				

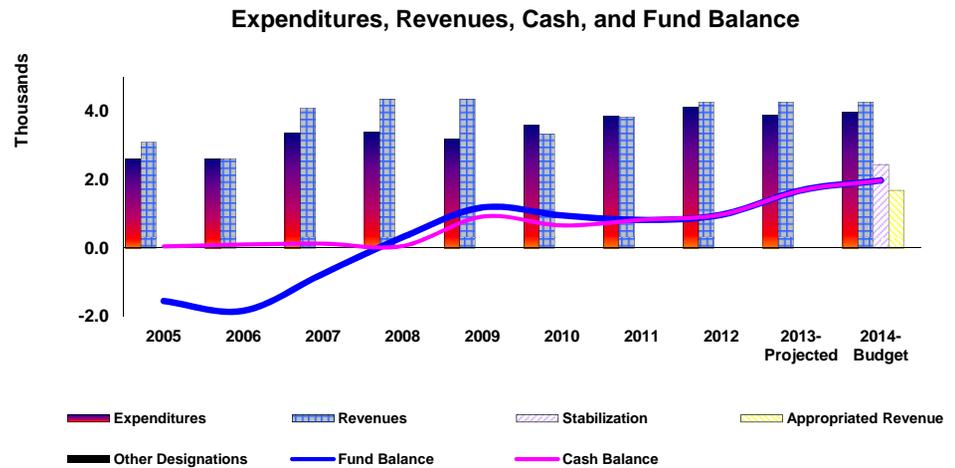
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## Fund 01801 Southern Sands Mobil (92-4)

<b>Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	1997	1998	6.9270	51	Positive	Positive	1801	13864

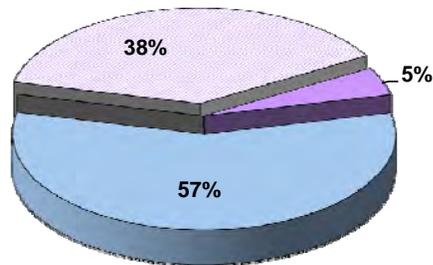
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,610	\$2,610	\$3,371	\$3,383	\$3,196	\$3,583	\$3,870	\$4,117	\$3,893	<b>\$3,978</b>
Revenues	3,100	2,612	4,089	4,362	4,362	3,341	3,835	4,269	4,269	<b>4,269</b>
Special Assessment Rate	448	377	590	630	630	482	554	616	616	<b>616</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$306	\$44	\$47
Telephone	0	0	0
Electricity	3,672	530	569
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,978</b>	<b>574</b>	<b>616</b>
Stabilization	2,440	352	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,418</b>	<b>\$926</b>	<b>\$616</b>
Prior Year's Deficit / (Surplus)	-\$2,149	-\$310	0
<b>Total Special Assessment</b>	<b>\$4,269</b>	<b>\$616</b>	<b>\$616</b>

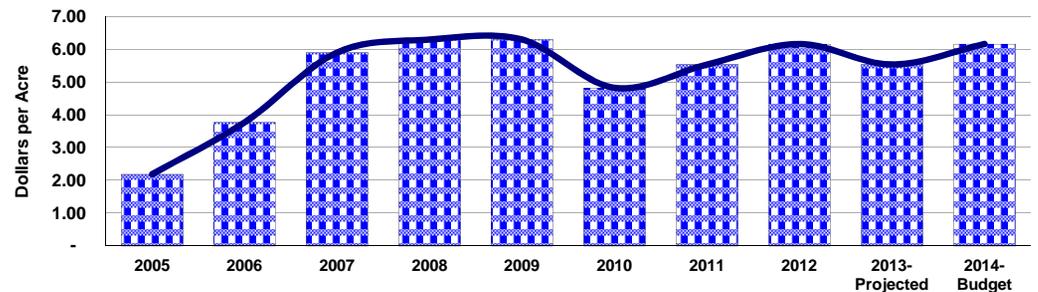


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



### Special Assessment Rate per Acre



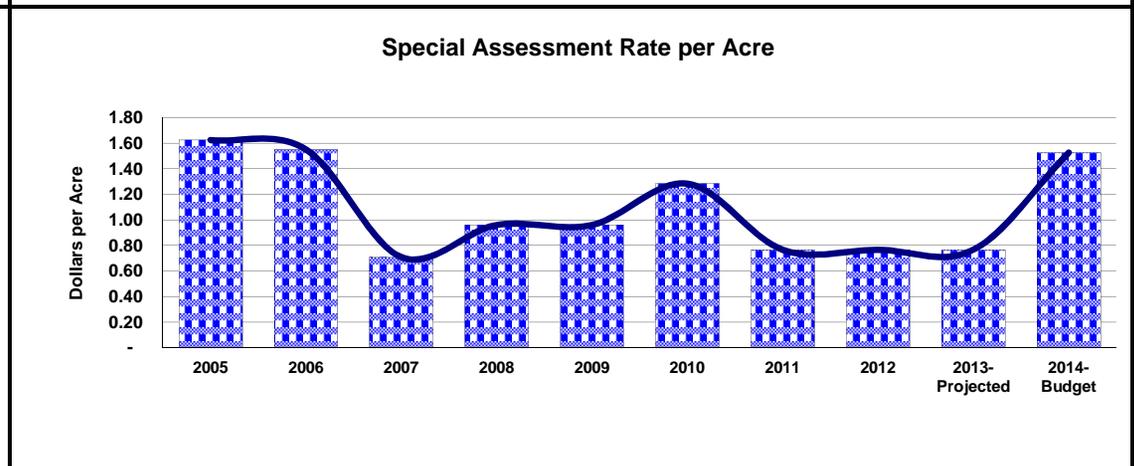
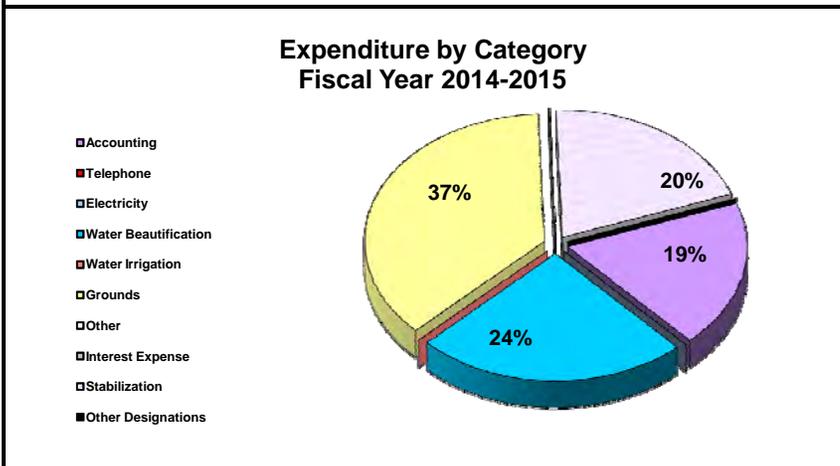
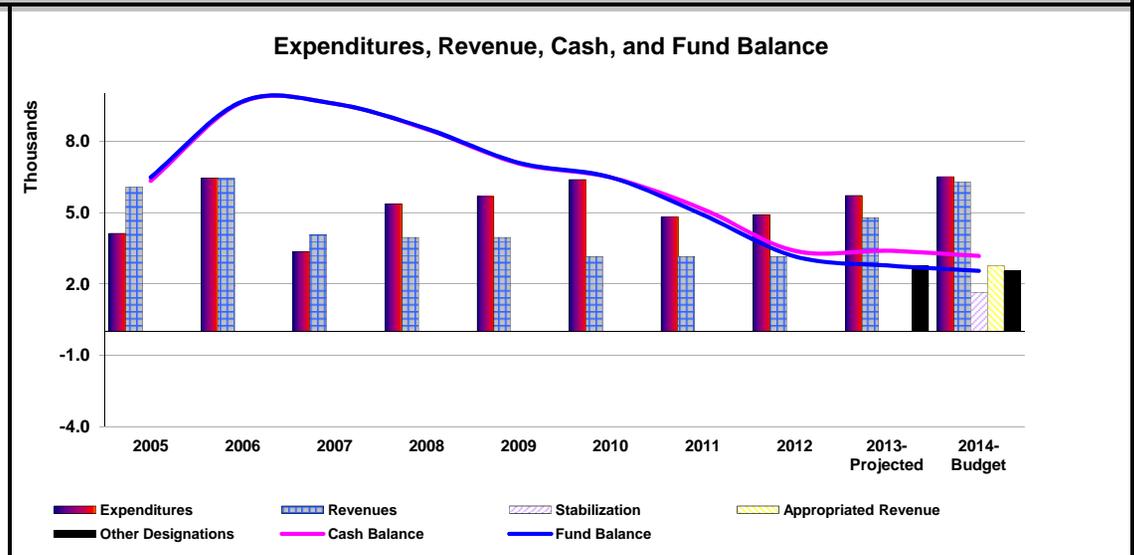
## Fund 01802 Foothills Mobile Estates Unit 20

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	1998	1999	41.2890	254	Positive	Positive	1802	28888

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Expenditures	\$4,131	\$6,455	\$3,371	\$5,362	\$5,683	\$6,395	\$4,824	\$4,924	\$5,724	<b>\$6,524</b>
Revenues	6,087	6,455	4,089	3,966	3,966	3,166	3,166	3,166	4,800	<b>6,302</b>
Special Assessment Rate	147	156	99	96	96	77	77	77	116	<b>153</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,524	\$37	\$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	2,000	48	47
Water Irrigation	0	0	0
Grounds	3,000	72	70
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,524</b>	<b>157</b>	<b>153</b>
Stabilization	1,631	40	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$8,155</b>	<b>\$197</b>	<b>\$153</b>
Prior Year's Deficit / (Surplus)	-\$1,853	-\$44	0
<b>Total Special Assessment</b>	<b>\$6,302</b>	<b>\$153</b>	<b>\$153</b>

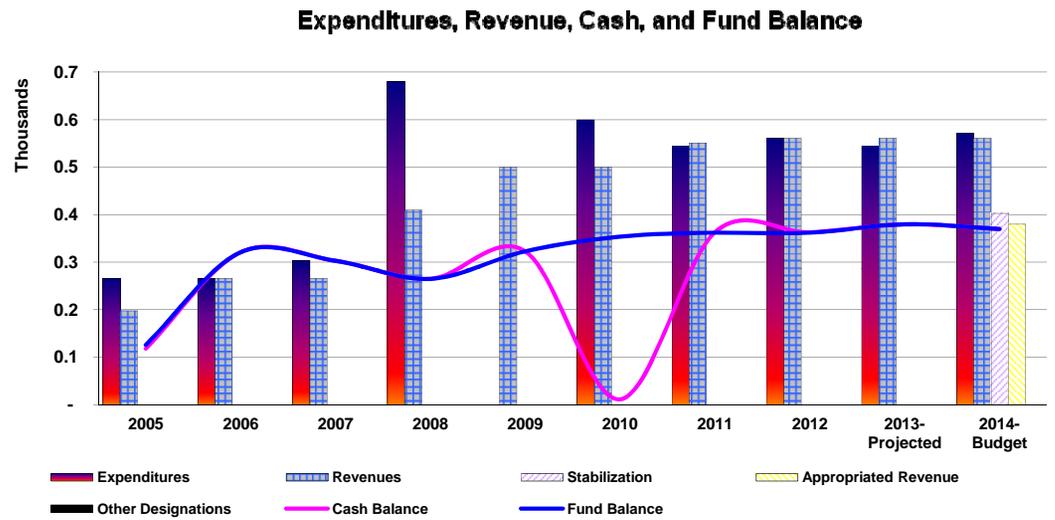


# Fund 01803 Castil del Prado (93-3)

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	1997	1998	1,2680	36	Positive	Positive	1803	17864

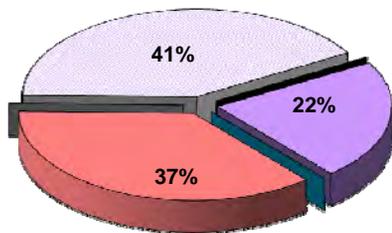
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Expenditures	\$266	\$266	\$304	\$680	-	\$600	\$545	\$561	\$545	\$571
Revenues	198	266	266	410	500	500	551	561	561	561
Special Assessment Rate	156	210	210	323	394	394	435	442	442	442

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$216	\$170	\$167
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	355	280	275
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>571</b>	<b>450</b>	<b>442</b>
Stabilization	403	318	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$974</b>	<b>\$768</b>	<b>\$442</b>
Prior Year's Deficit / (Surplus)	-\$413	-\$326	0
<b>Total Special Assessment</b>	<b>\$561</b>	<b>\$442</b>	<b>\$442</b>

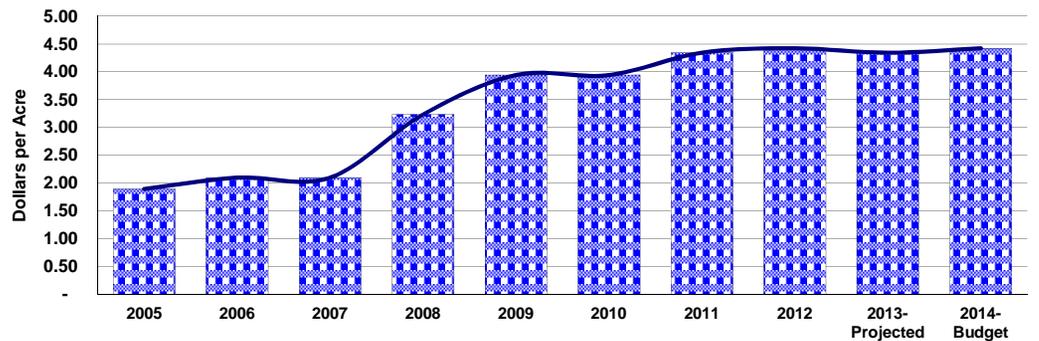


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



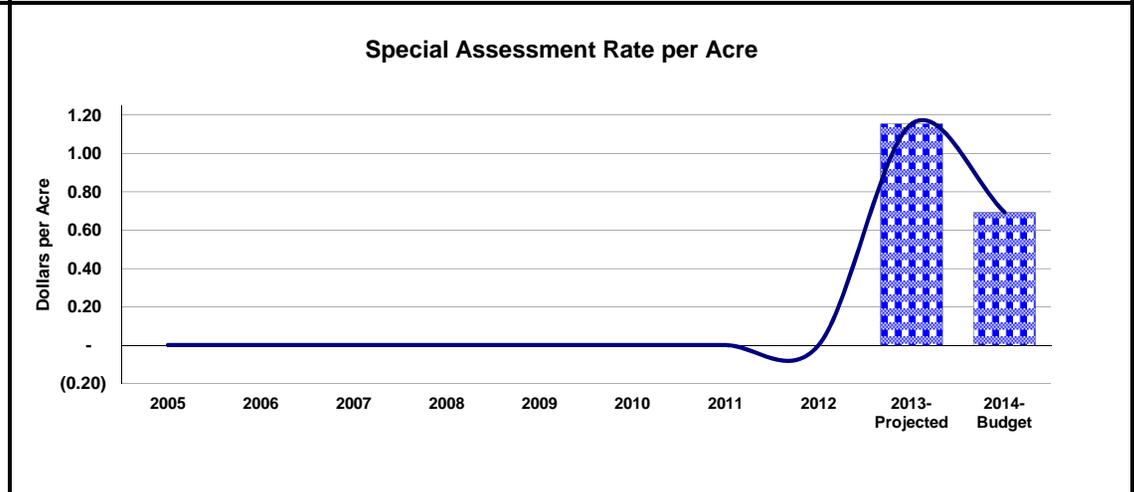
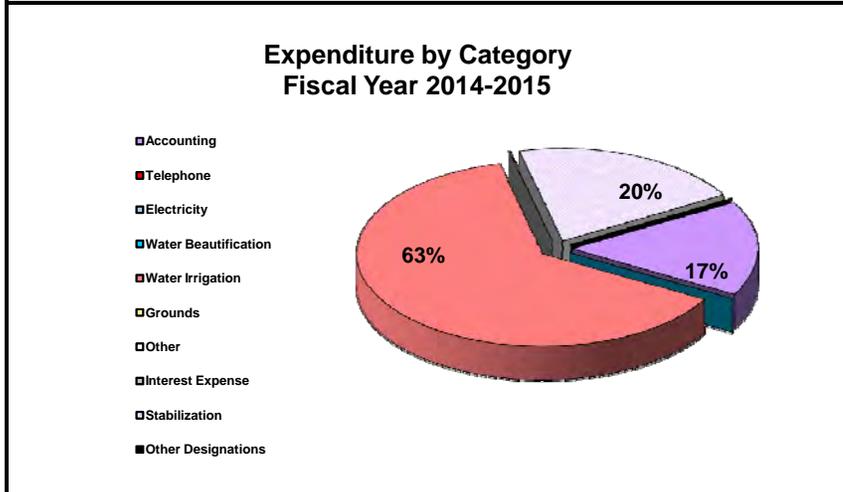
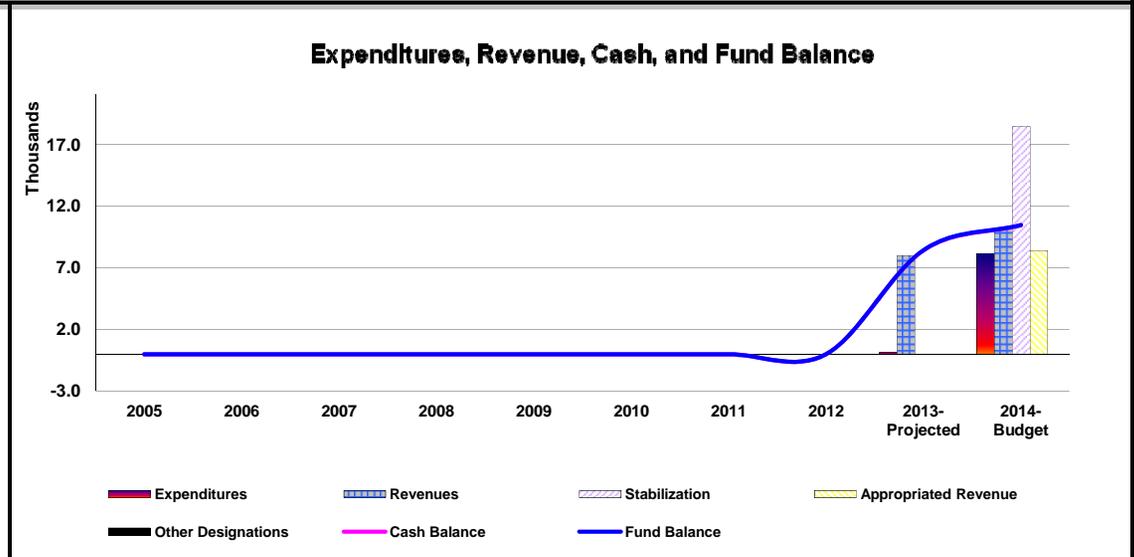
### Special Assessment Rate per Acre



## Fund 01804 Fortuna Del Oro (96-2)

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1996	2013	146.7960	23	Positive	Positive	1804	28885		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	-	-	-	-	-	-	-	-	\$138	<b>\$8,138</b>
Revenues	-	-	-	-	-	-	-	-	8,000	<b>10,173</b>
Special Assessment Rate	-	-	-	-	-	-	-	-	54	<b>69</b>

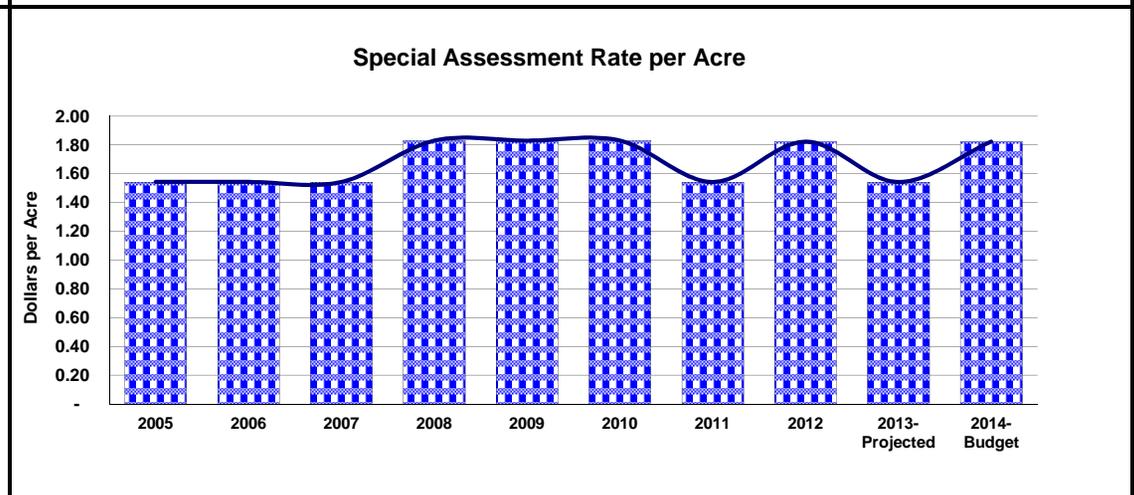
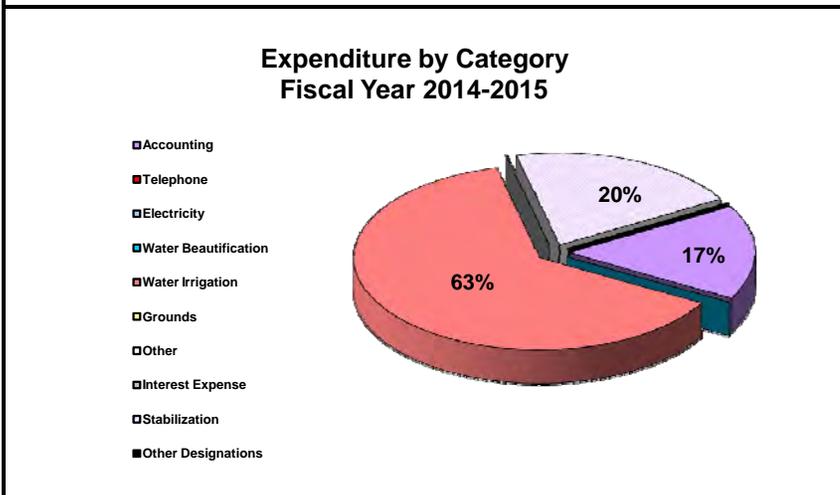
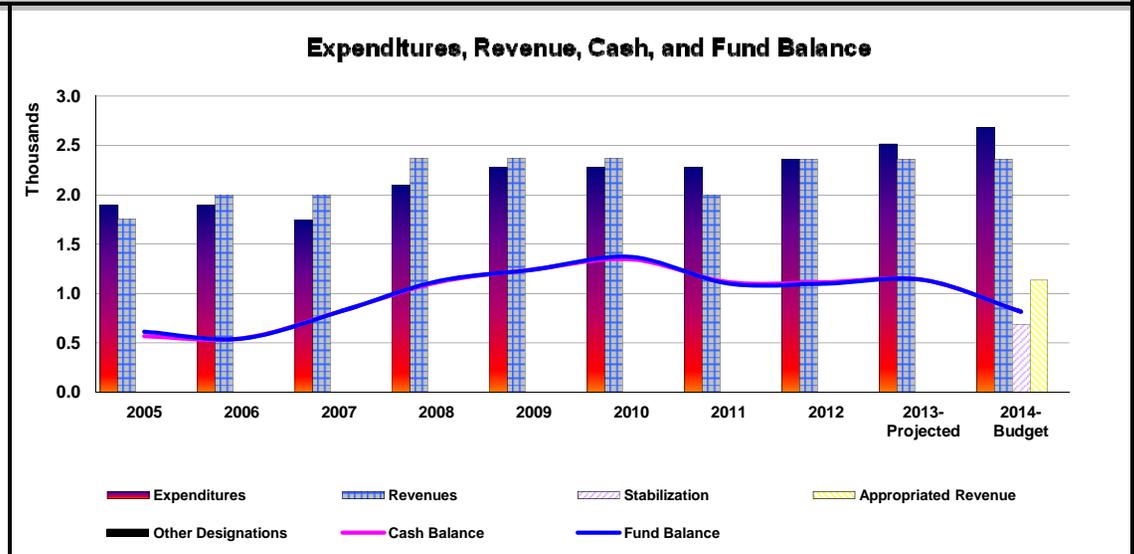
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$138	\$1	\$1
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	8,000	54	68
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,138</b>	<b>55</b>	<b>69</b>
Stabilization	18,326	125	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$26,464</b>	<b>\$180</b>	<b>\$69</b>
Prior Year's Deficit / (Surplus)	-\$16,291	-\$111	0
<b>Total Special Assessment</b>	<b>\$10,173</b>	<b>\$69</b>	<b>\$69</b>



## Fund 01807 Amistad Estates Unit II (94-7)

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	>1997	>1998	12.9700	93	Positive	Positive	1807	17866		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,898	\$1,898	\$1,741	\$2,098	\$2,278	\$2,278	\$2,278	\$2,364	\$2,518	<b>\$2,686</b>
Revenues	1,758	2,001	2,001	2,373	2,373	2,373	2,000	2,364	2,364	<b>2,364</b>
Special Assessment Rate	136	154	154	183	183	183	154	182	182	<b>182</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$558	\$43	\$38
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,128	164	144
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,686</b>	<b>207</b>	<b>182</b>
Stabilization	687	53	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,373</b>	<b>\$260</b>	<b>\$182</b>
Prior Year's Deficit / (Surplus)	-\$1,009	-\$78	0
<b>Total Special Assessment</b>	<b>\$2,364</b>	<b>\$182</b>	<b>\$182</b>



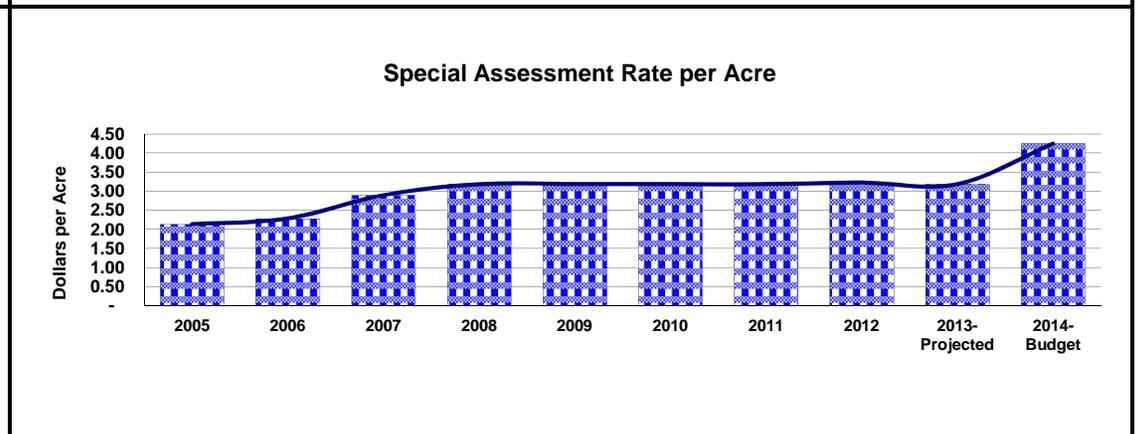
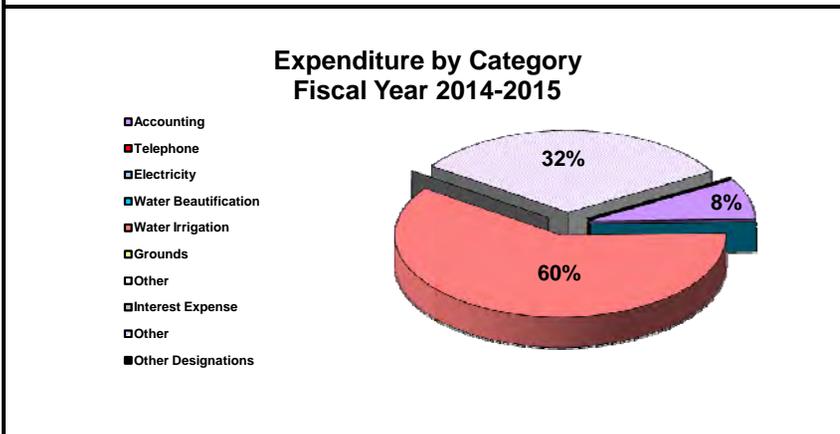
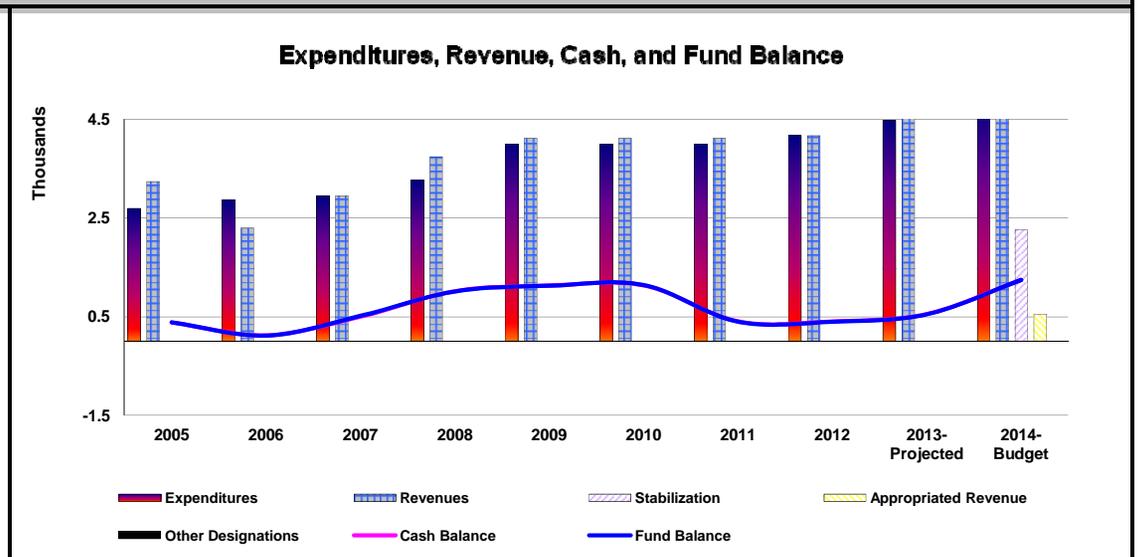
## Fund 01811 Amistad Estates (92-3)

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	> 1995	12.9600	94	Positive	Positive	1811	17861

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,698	\$2,868	\$2,954	\$3,268	\$4,004	\$4,004	\$4,004	\$4,176	\$4,484	<b>\$4,808</b>
Revenues	3,243	2,301	2,954	3,748	4,124	4,124	4,124	4,176	5,504	<b>5,504</b>
Special Assessment Rate	250	178	228	289	318	318	318	322	425	<b>425</b>

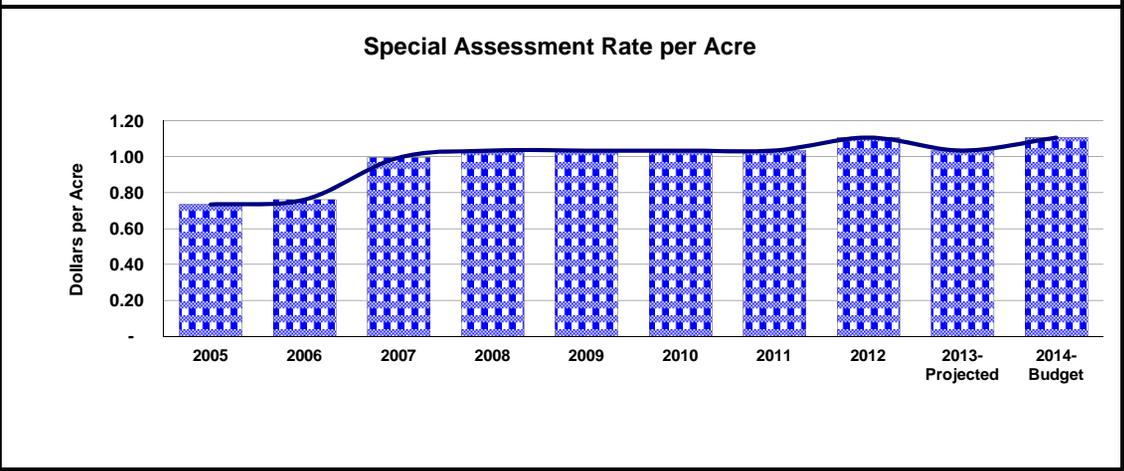
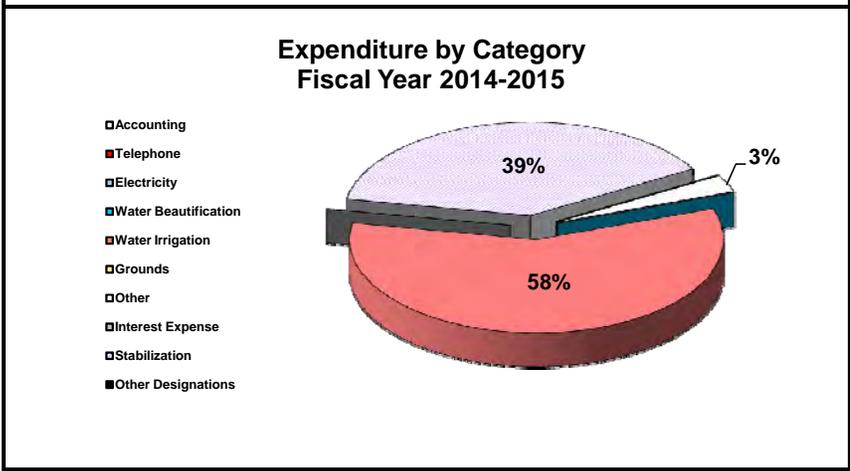
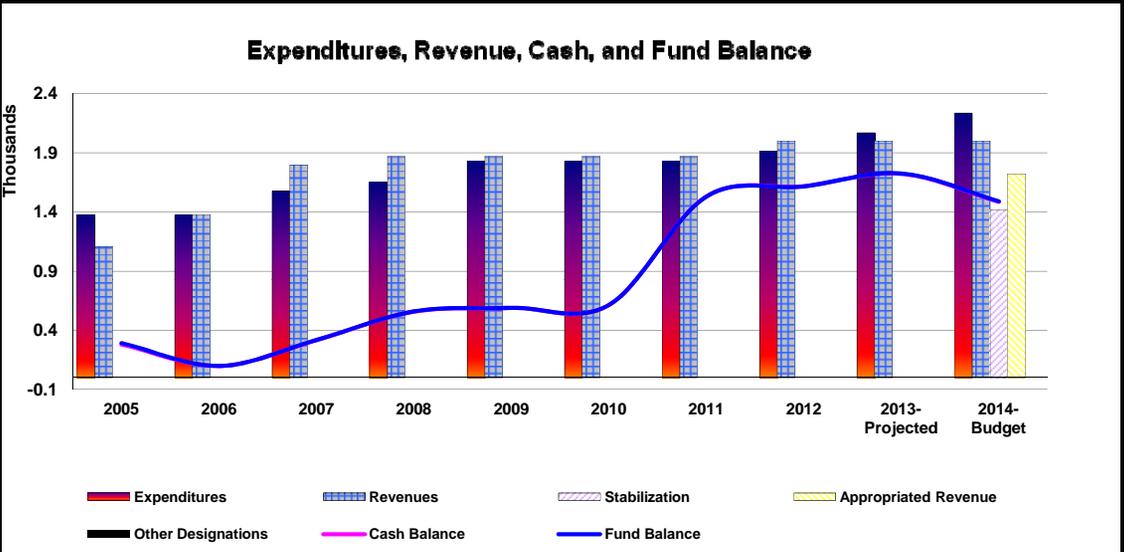
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$564	\$44	\$50
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,244	328	375
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,808</b>	<b>372</b>	<b>425</b>
Stabilization	2,268	175	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,076</b>	<b>\$547</b>	<b>\$425</b>
Prior Year's Deficit / (Surplus)	-\$1,572	-\$122	0
<b>Total Special Assessment</b>	<b>\$5,504</b>	<b>\$425</b>	<b>\$425</b>



# Fund 01812 Arcadia Meadows

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	>1995	> 1995	18.0660	18	Positive	Positive	1812	28865		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,376	\$1,376	\$1,576	\$1,648	\$1,828	\$1,828	\$1,828	\$1,914	\$2,068	<b>\$2,236</b>
Revenues	1,109	1,376	1,798	1,870	1,870	1,870	1,870	2,000	2,000	<b>2,000</b>
Special Assessment Rate	61	76	100	104	104	104	104	111	111	<b>111</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$108	\$6	\$5
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,128	118	106
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,236</b>	<b>124</b>	<b>111</b>
Stabilization	1,420	79	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,656</b>	<b>\$203</b>	<b>\$111</b>
Prior Year's Deficit / (Surplus)	-\$1,656	-\$92	0
<b>Total Special Assessment</b>	<b>\$2,000</b>	<b>\$111</b>	<b>\$111</b>

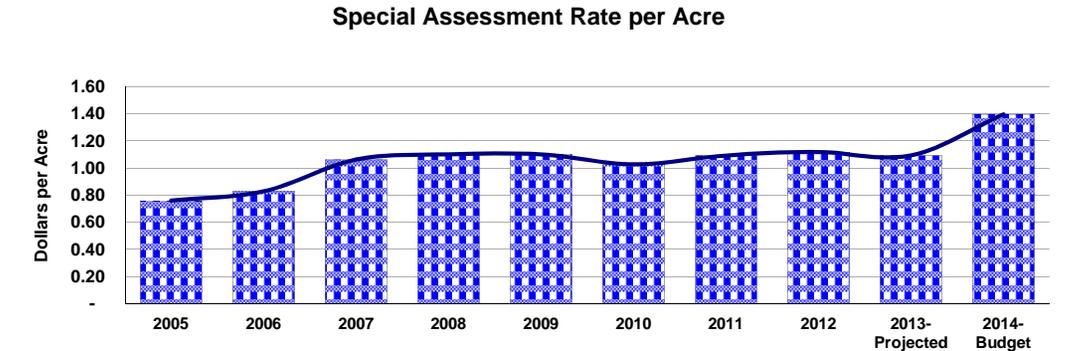
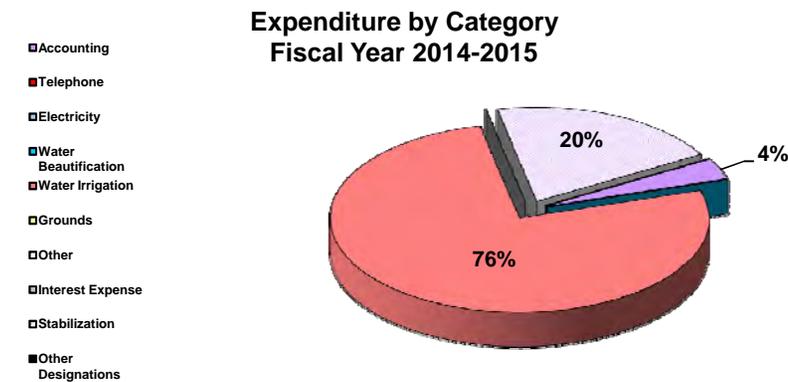
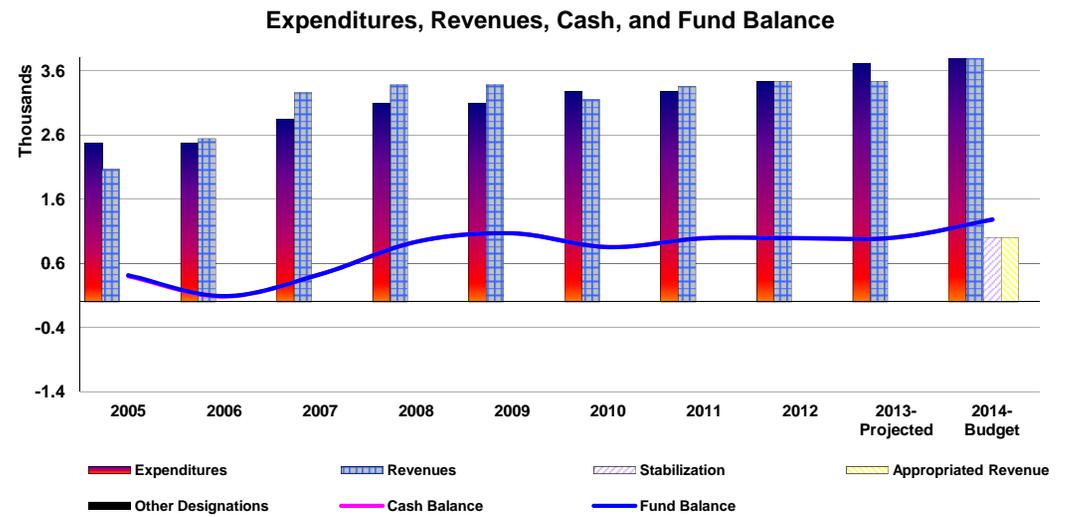


# Fund 01813 Buntin Estates

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	> 1995	30.7600	30	Positive	Positive	1813	28852

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,479	\$2,479	\$2,851	\$3,099	\$3,099	\$3,285	\$3,285	\$3,440	\$3,719	<b>\$4,014</b>
Revenues	2,072	2,547	3,266	3,386	3,386	3,157	3,360	3,440	3,440	<b>4,294</b>
Special Assessment Rate	67	83	106	110	110	103	109	112	112	<b>140</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$180	\$6	\$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,834	125	134
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,014</b>	<b>131</b>	<b>140</b>
Stabilization	1,004	33	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,018</b>	<b>\$164</b>	<b>\$140</b>
Prior Year's Deficit / (Surplus)	-\$724	-\$24	0
<b>Total Special Assessment</b>	<b>\$4,294</b>	<b>\$140</b>	<b>\$140</b>



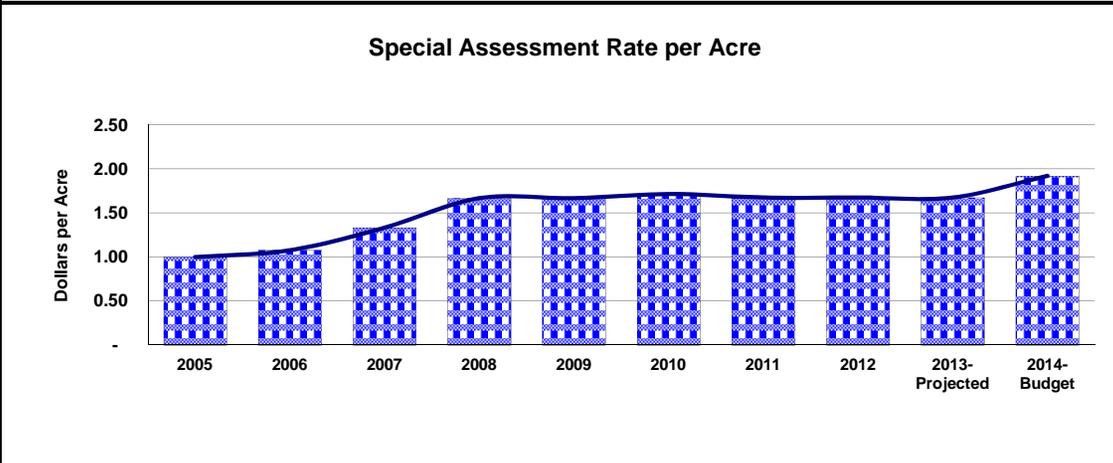
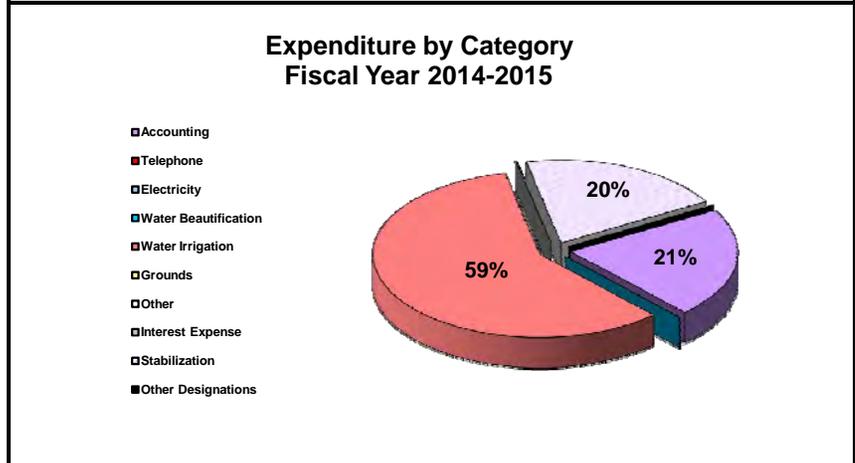
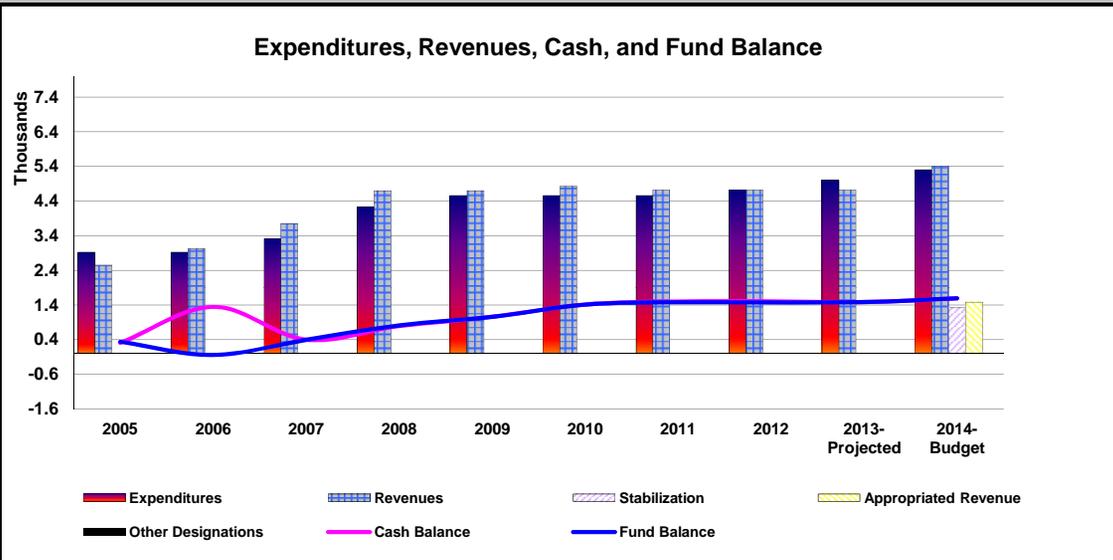
# Fund 01814

## Casa Manana Mobile Estates

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	28.1960	236	Positive	Positive	1814	28872

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,924	\$2,924	\$3,317	\$4,234	\$4,564	\$4,564	\$4,564	\$4,721	\$5,003	<b>\$5,304</b>
Revenues	2,550	3,034	3,756	4,700	4,700	4,833	4,721	4,721	4,721	<b>5,413</b>
Special Assessment Rate	90	108	133	167	167	171	167	167	167	<b>192</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$1,416	\$50	\$51
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,888	138	141
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,304</b>	<b>188</b>	<b>192</b>
Stabilization	1,326	47	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,630</b>	<b>\$235</b>	<b>\$192</b>
Prior Year's Deficit / (Surplus)	-\$1,217	-\$43	0
<b>Total Special Assessment</b>	<b>\$5,413</b>	<b>\$192</b>	<b>\$192</b>



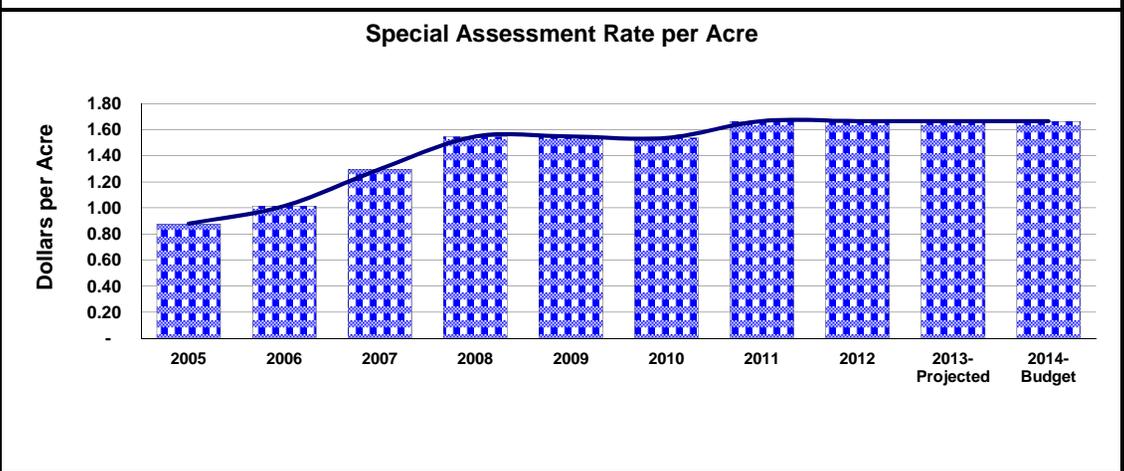
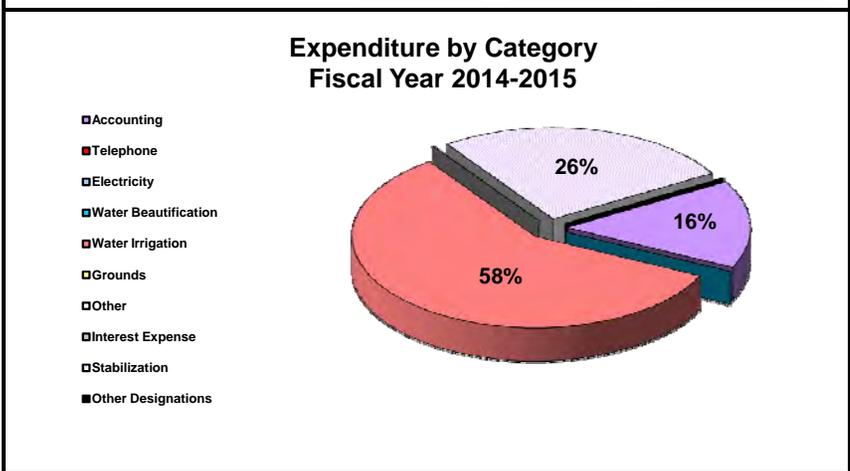
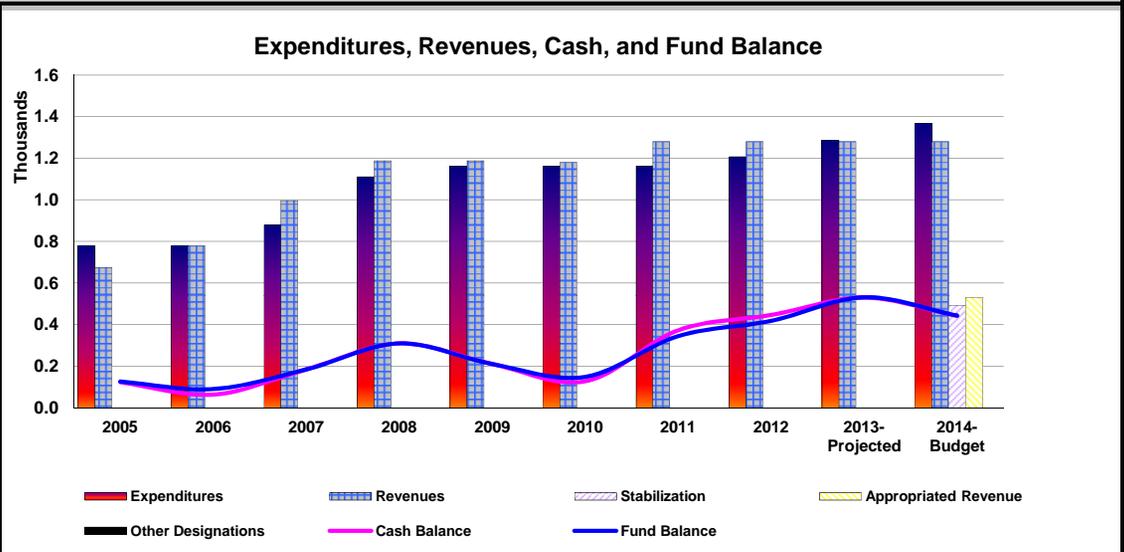
# Fund 01815 Crane Annex

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	7.6900	48	Positive	Positive	1815	28809

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$778	\$778	\$880	\$1,111	\$1,163	\$1,163	\$1,163	\$1,207	\$1,286	<b>\$1,368</b>
Revenues	676	780	997	1,189	1,189	1,181	1,280	1,280	1,280	<b>1,280</b>
Special Assessment Rate	88	101	130	155	155	154	166	166	166	<b>166</b>

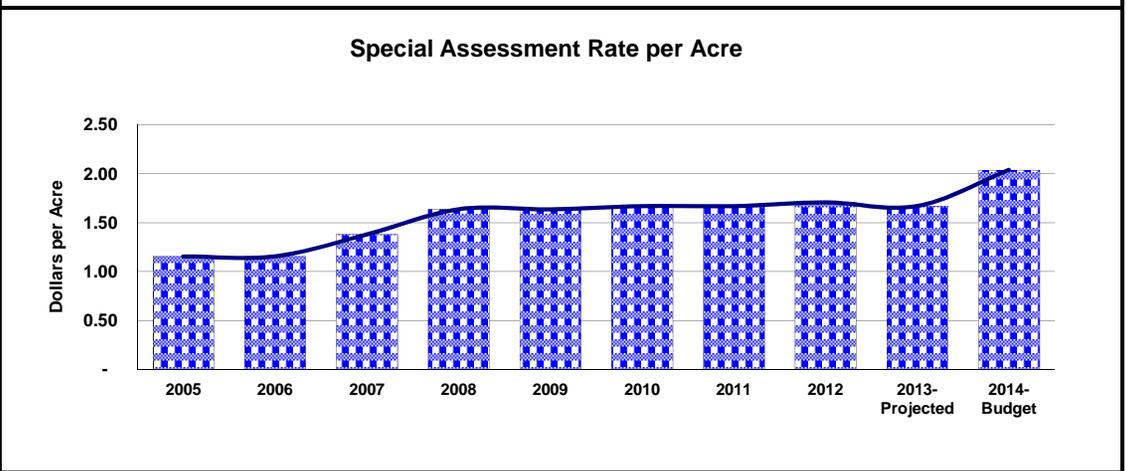
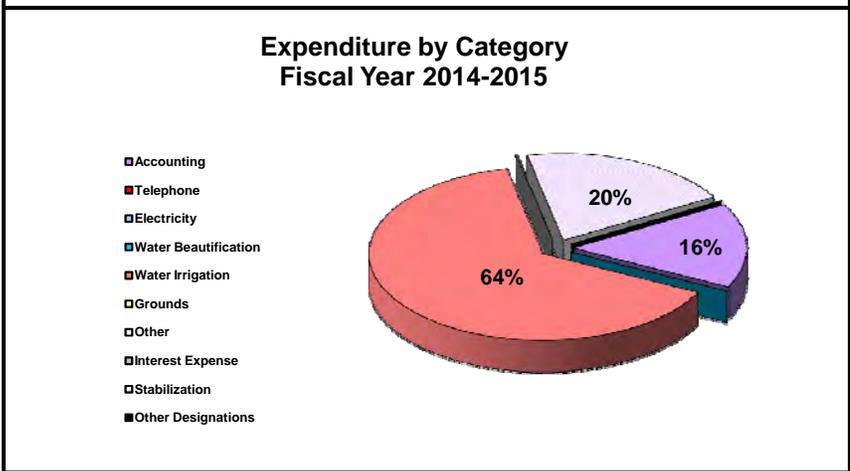
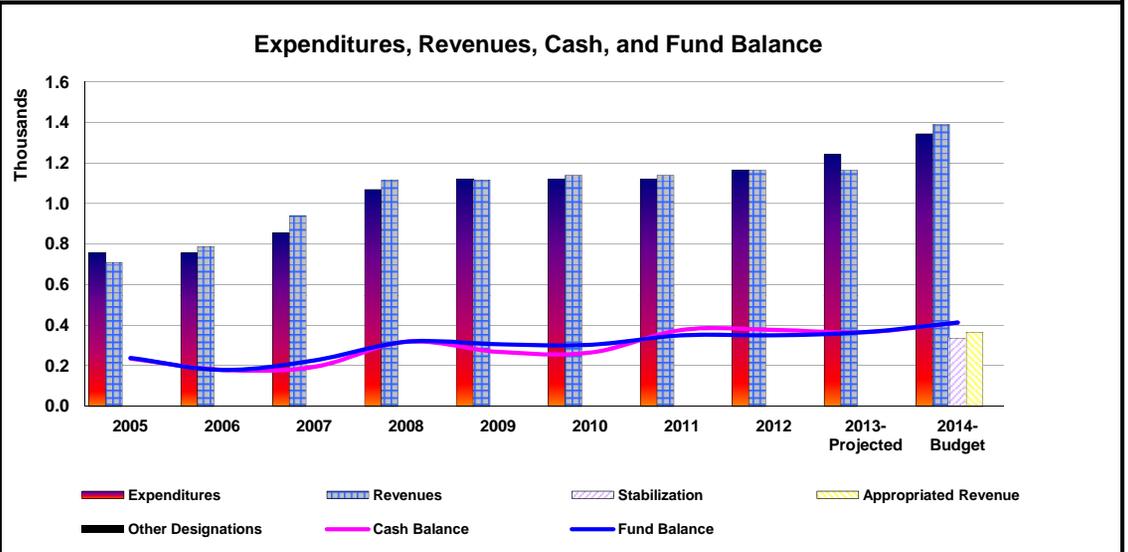
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$288	\$38	\$35
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,080	140	131
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,368</b>	<b>178</b>	<b>166</b>
Stabilization	492	63	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,860</b>	<b>\$241</b>	<b>\$166</b>
Prior Year's Deficit / (Surplus)	-\$580	-\$75	0
<b>Total Special Assessment</b>	<b>\$1,280</b>	<b>\$166</b>	<b>\$166</b>



# Fund 01816 Crane Subdivision

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	>1995	>1995	6.8220	44	Positive	Positive	1816	28810		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$757	\$757	\$856	\$1,070	\$1,122	\$1,122	\$1,122	\$1,165	\$1,242	<b>\$1,344</b>
Revenues	710	789	941	1,117	1,117	1,139	1,139	1,165	1,165	<b>1,391</b>
Special Assessment Rate	104	116	138	164	164	167	167	171	171	<b>204</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$264	\$39	\$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,080	158	164
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,344</b>	<b>197</b>	<b>204</b>
Stabilization	336	49	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,680</b>	<b>\$246</b>	<b>\$204</b>
Prior Year's Deficit / (Surplus)	-\$289	-\$42	0
<b>Total Special Assessment</b>	<b>\$1,391</b>	<b>\$204</b>	<b>\$204</b>

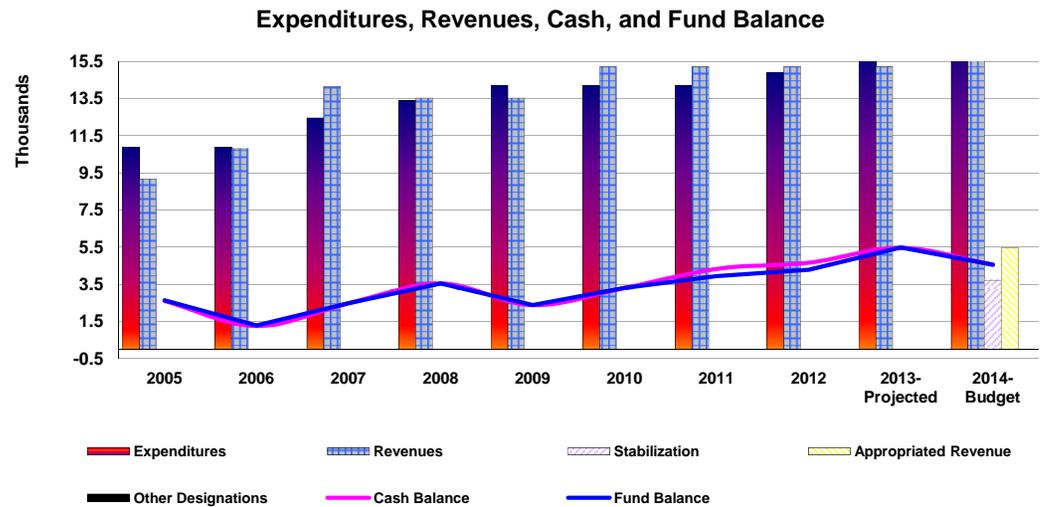


# Fund 01817 Collins Country Manor

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	141.9800	76	Positive	Positive	1817	28848

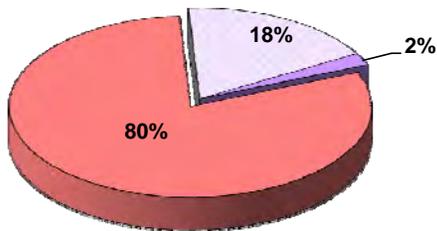
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$10,872	\$10,872	\$12,472	\$13,392	\$14,216	\$14,216	\$14,216	\$14,904	\$16,136	<b>\$17,412</b>
Revenues	9,189	10,806	14,161	13,534	13,534	15,237	15,237	15,237	15,237	<b>16,500</b>
Special Assessment Rate	65	76	100	95	95	107	107	107	107	<b>116</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$456	\$3	\$3
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	16,956	120	113
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>17,412</b>	<b>123</b>	<b>116</b>
Stabilization	3,736	26	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$21,148</b>	<b>\$149</b>	<b>\$116</b>
Prior Year's Deficit / (Surplus)	-\$4,648	-\$33	0
<b>Total Special Assessment</b>	<b>\$16,500</b>	<b>\$116</b>	<b>\$116</b>

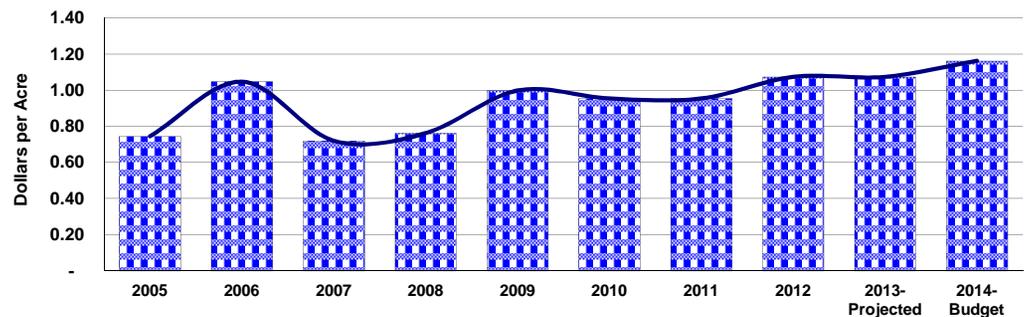


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



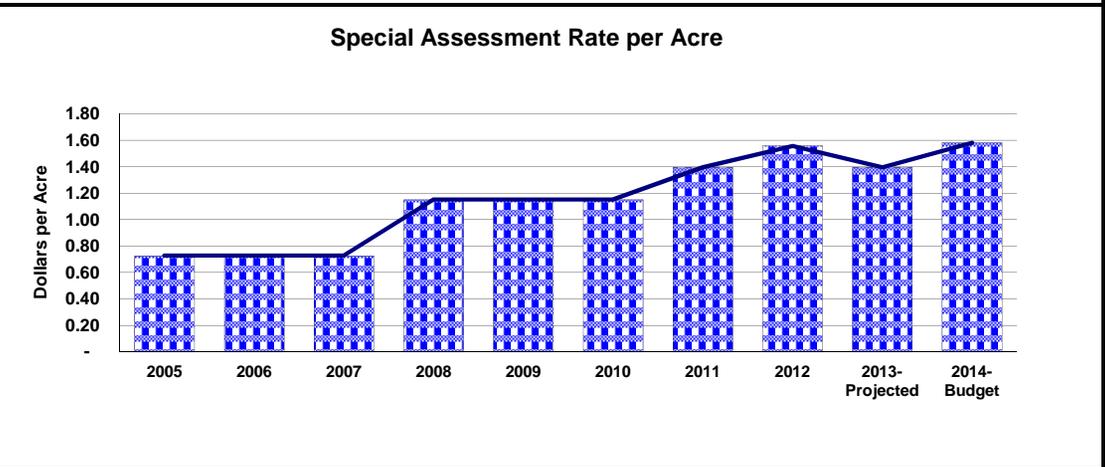
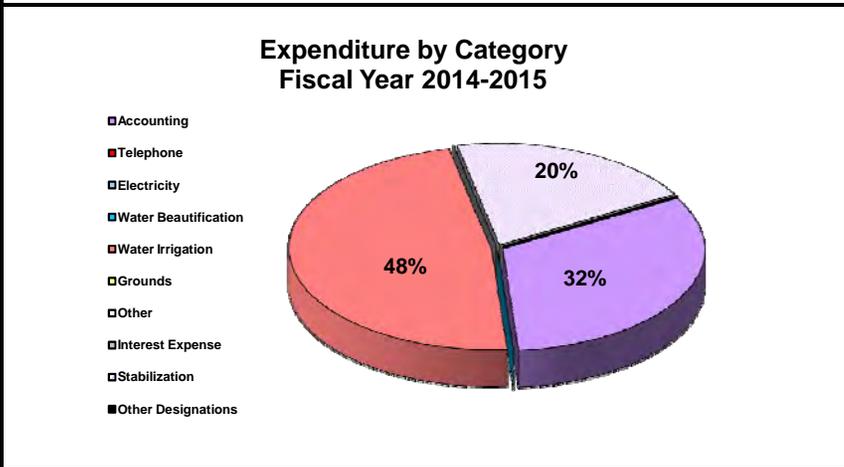
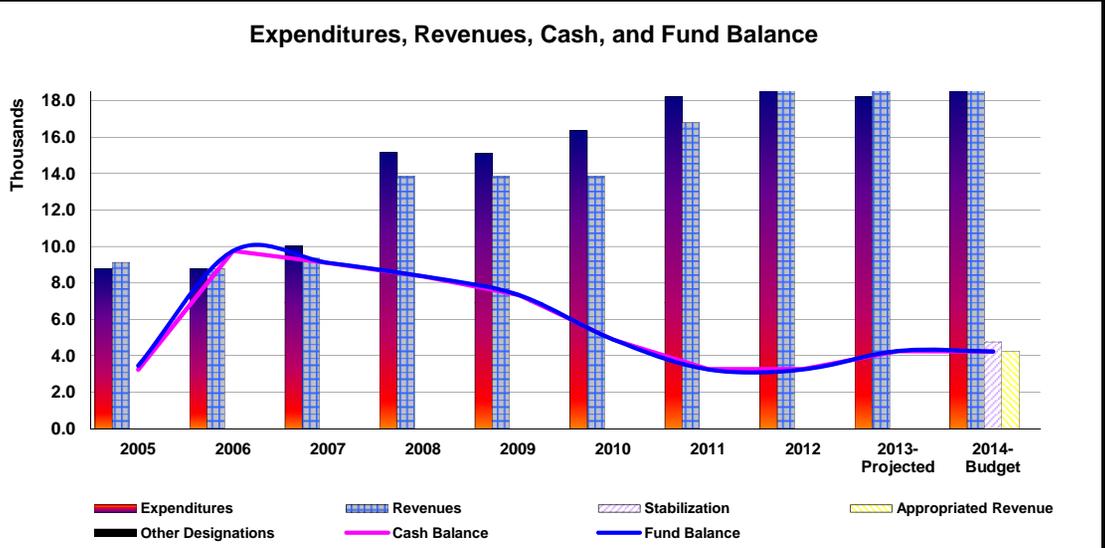
### Special Assessment Rate per Acre



# Fund 01818 Country Roads

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	>1995	120.4930	1276	Positive	Positive	1818	17865		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$8,782	\$8,782	\$10,026	\$15,176	\$15,126	\$16,373	\$18,241	\$18,771	\$18,241	<b>\$19,098</b>
Revenues	9,133	8,790	9,366	13,880	13,880	13,880	16,809	18,771	18,771	<b>19,069</b>
Special Assessment Rate	76	73	78	115	115	115	140	156	156	<b>158</b>

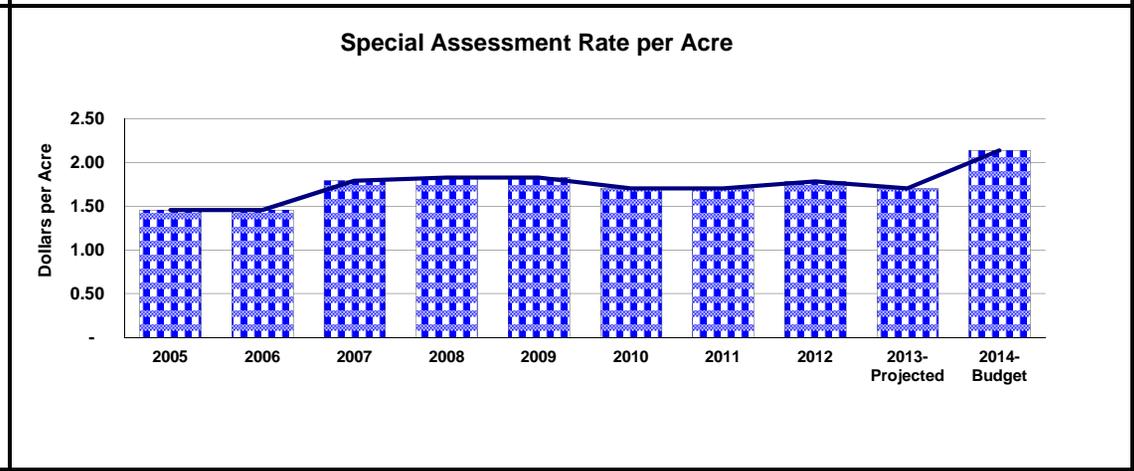
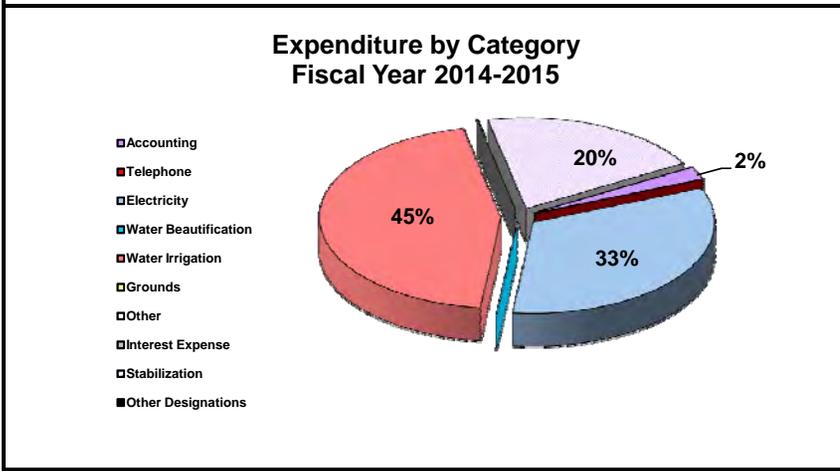
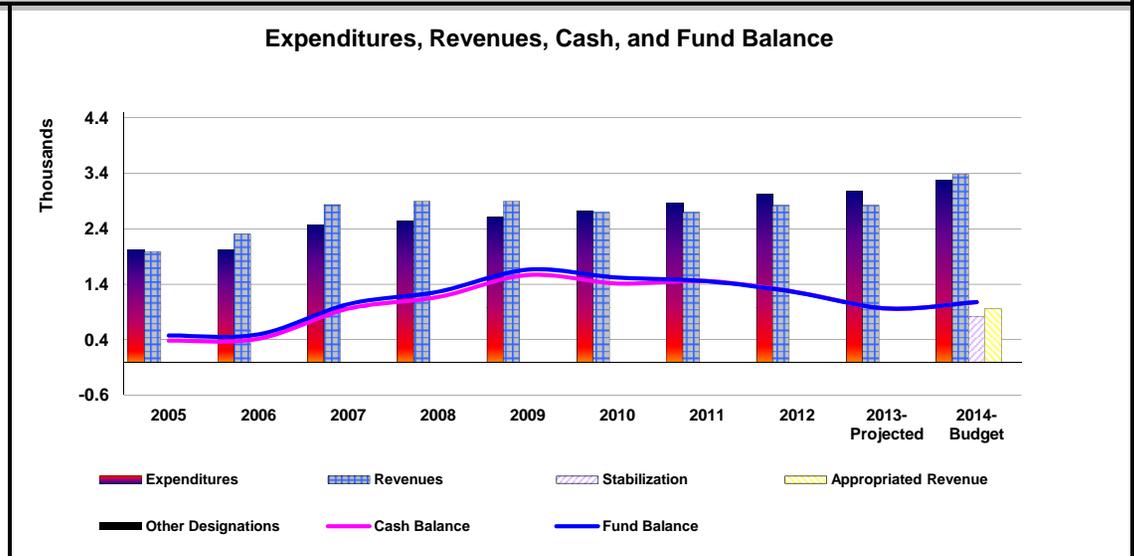
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$7,650	\$63	\$63
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	11,448	94	95
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>19,098</b>	<b>157</b>	<b>158</b>
Stabilization	4,775	41	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$23,873</b>	<b>\$198</b>	<b>\$158</b>
Prior Year's Deficit / (Surplus)	-\$4,804	-\$40	0
<b>Total Special Assessment</b>	<b>\$19,069</b>	<b>\$158</b>	<b>\$158</b>



## Fund 01819 Debra Jean Estates

Water Delivery and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	15.8400	15	Positive	Positive	1819	28871		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,017	\$2,017	\$2,471	\$2,541	\$2,616	\$2,724	\$2,862	\$3,026	\$3,083	<b>\$3,272</b>
Revenues	1,987	2,308	2,837	2,897	2,897	2,698	2,698	2,825	2,825	<b>3,386</b>
Special Assessment Rate	125	146	179	183	183	170	170	178	178	<b>214</b>

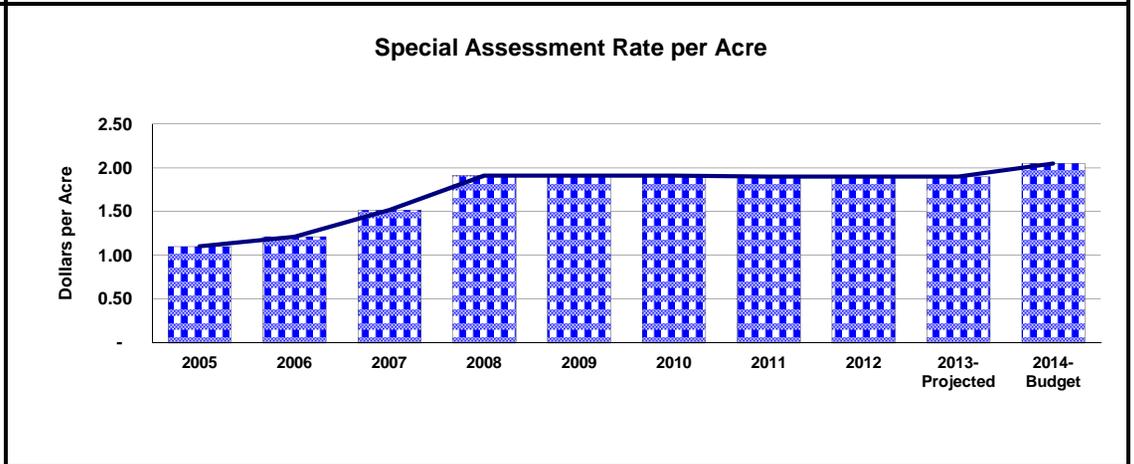
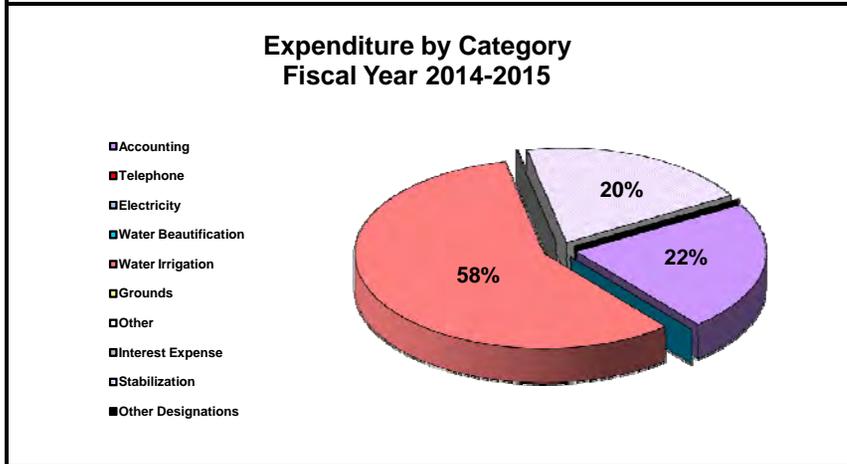
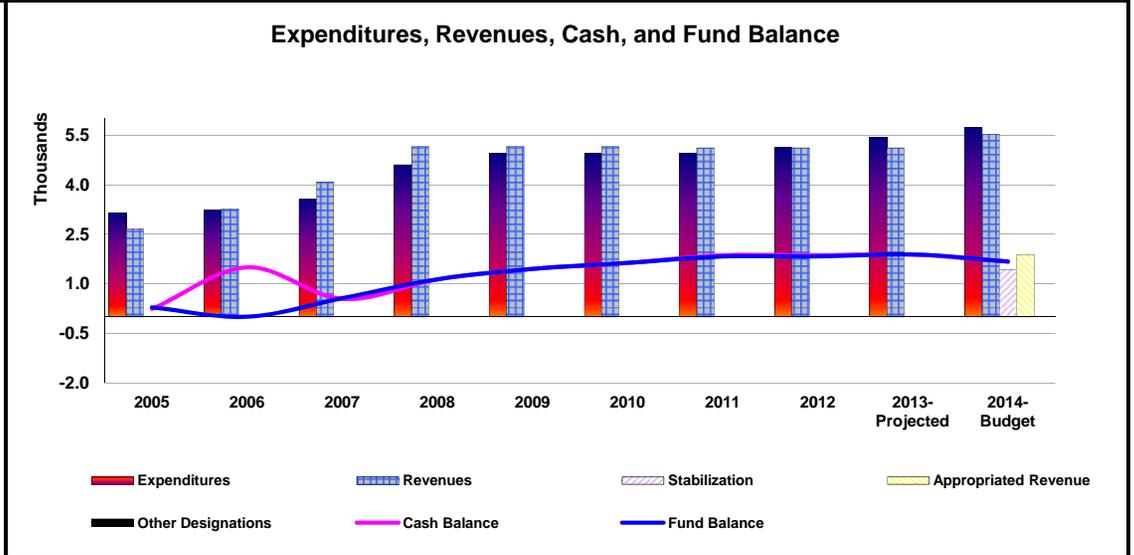
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$90	\$6	\$6
Telephone	0	0	0
Electricity	1,346	85	88
Water Beautification	0	0	0
Water Irrigation	1,836	115	120
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,272</b>	<b>206</b>	<b>214</b>
Stabilization	818	52	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,090</b>	<b>\$258</b>	<b>\$214</b>
Prior Year's Deficit / (Surplus)	-\$704	-\$44	0
<b>Total Special Assessment</b>	<b>\$3,386</b>	<b>\$214</b>	<b>\$214</b>



## Fund 01820 Del Oro Mobile Estates

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	26.9870	268	Positive	Positive	1820	28827		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$3,149	\$3,241	\$3,568	\$4,605	\$4,956	\$4,956	\$4,956	\$5,124	\$5,424	<b>\$5,749</b>
Revenues	2,675	3,272	4,093	5,161	5,161	5,161	5,124	5,124	5,124	<b>5,535</b>
Special Assessment Rate	99	121	152	191	191	191	190	190	190	<b>205</b>

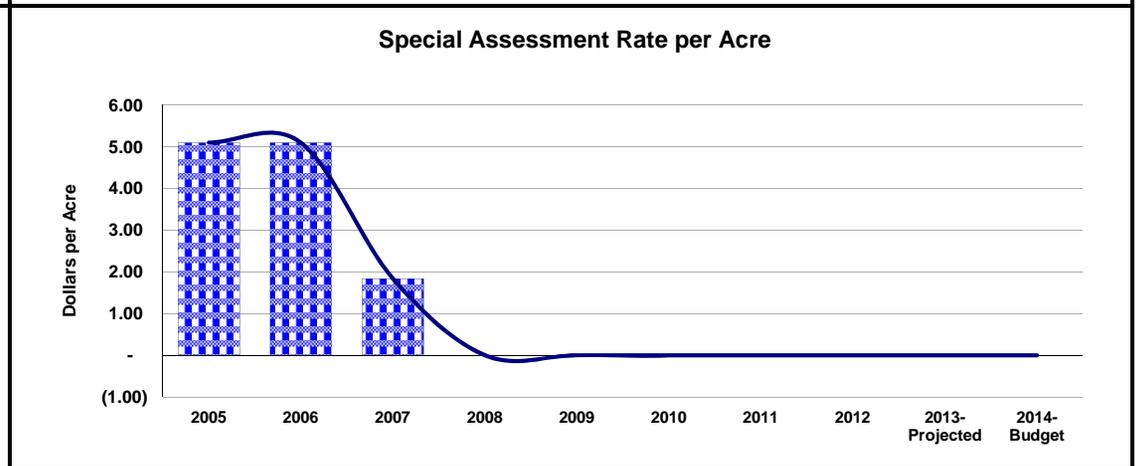
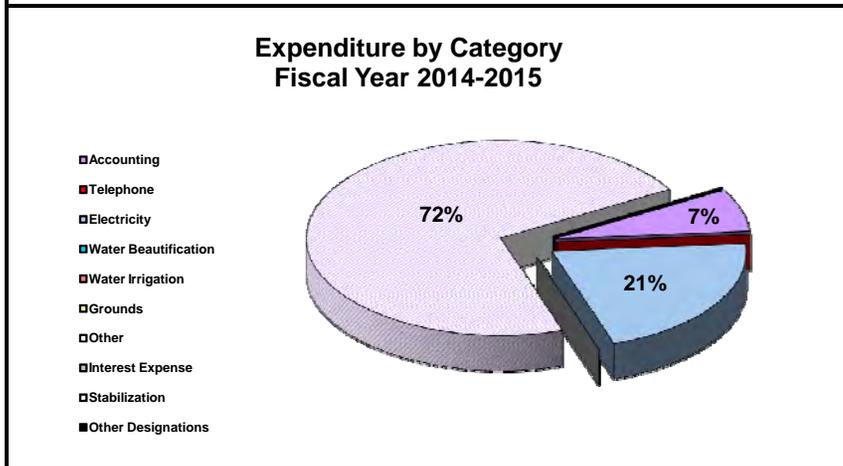
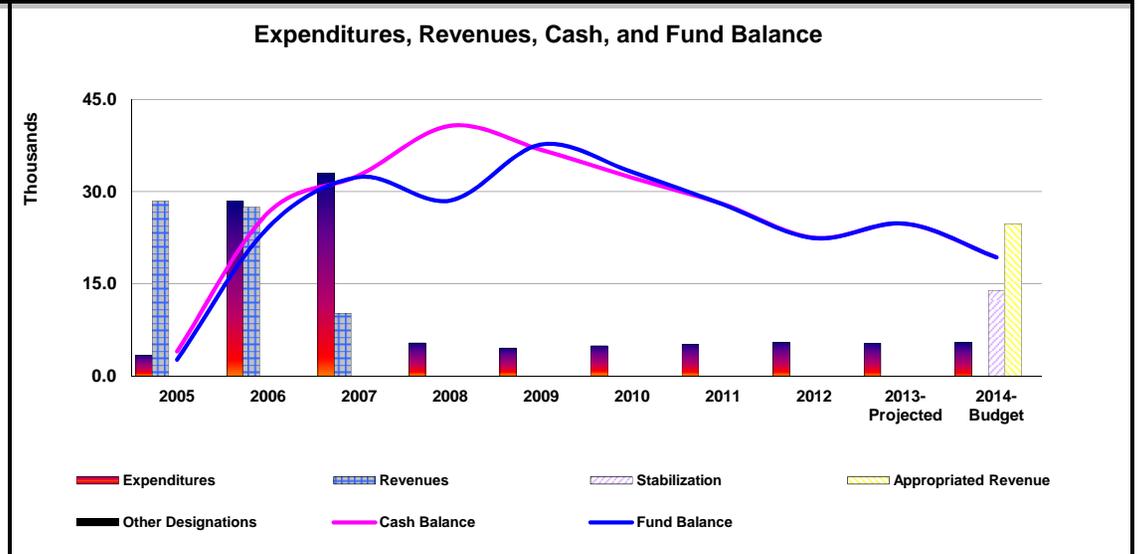
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,602	\$59	\$57
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,147	154	148
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,749</b>	<b>213</b>	<b>205</b>
Stabilization	1,437	53	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,186</b>	<b>\$266</b>	<b>\$205</b>
Prior Year's Deficit / (Surplus)	-\$1,651	-\$61	0
<b>Total Special Assessment</b>	<b>\$5,535</b>	<b>\$205</b>	<b>\$205</b>



## Fund 01821 Del Sur Estates Units 1 & 2

General Improvements and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	55.8320	229	Positive	Positive	1821	13820		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$3,401	\$28,464	\$32,952	\$5,417	\$4,571	\$4,959	\$5,201	\$5,466	\$5,386	\$5,474
Revenues	28,464	27,502	10,262	0	0	0	0	0	0	0
Special Assessment Rate	510	493	184	-	-	-	-	-	-	-

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,374	\$0	\$0
Telephone	0	0	0
Electricity	4,100	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,474</b>	<b>0</b>	<b>0</b>
Stabilization	13,935	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$19,409</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$19,409	0	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

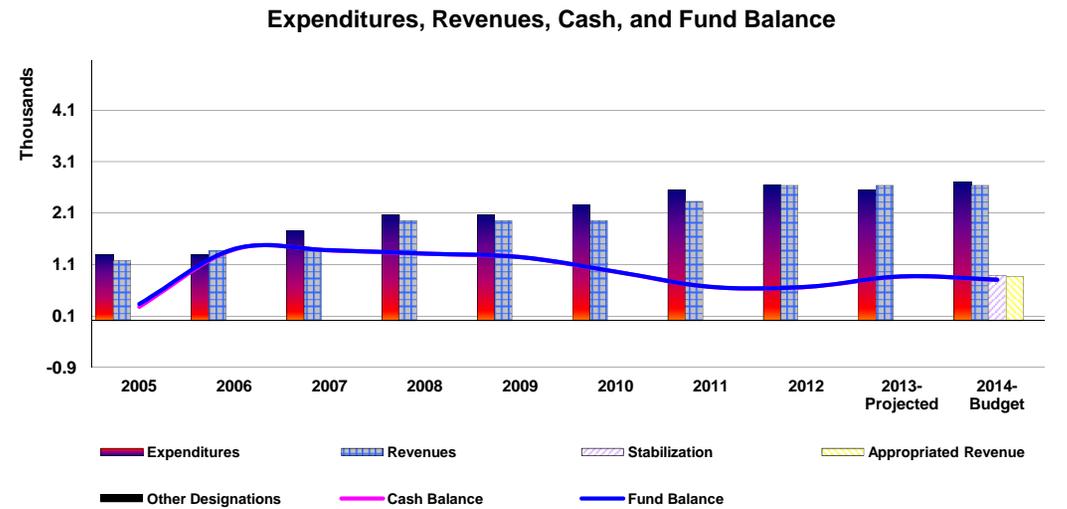


## Fund 01822 Desert Grove Mobile Est Units 1,2 & 3

Irrigation Water and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	15.1800	144	Positive	Positive	1822	28801

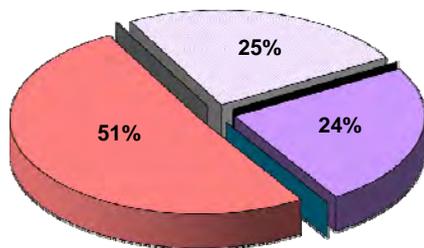
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,263	\$1,263	\$1,733	\$2,034	\$2,034	\$2,229	\$2,522	\$2,605	\$2,522	<b>\$2,668</b>
Revenues	1,156	1,346	1,346	1,922	1,922	1,922	2,297	2,605	2,605	<b>2,605</b>
Special Assessment Rate	76	89	89	127	127	127	151	172	172	<b>172</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$864	\$57	\$56
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,804	120	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,668</b>	<b>177</b>	<b>172</b>
Stabilization	871	57	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,539</b>	<b>\$234</b>	<b>\$172</b>
Prior Year's Deficit / (Surplus)	-\$934	-\$62	0
<b>Total Special Assessment</b>	<b>\$2,605</b>	<b>\$172</b>	<b>\$172</b>

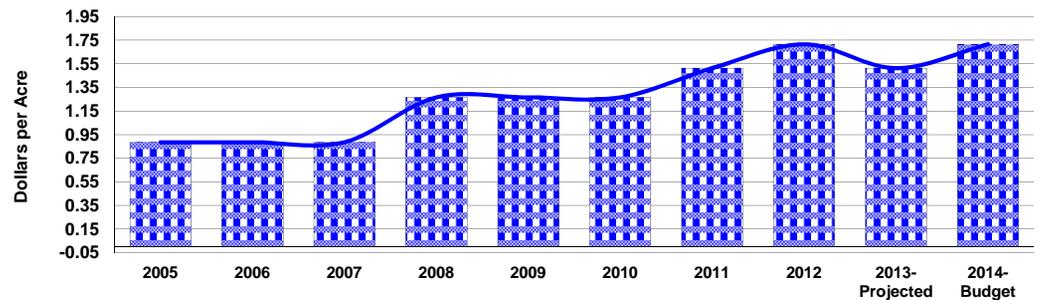


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



### Special Assessment Rate per Acre

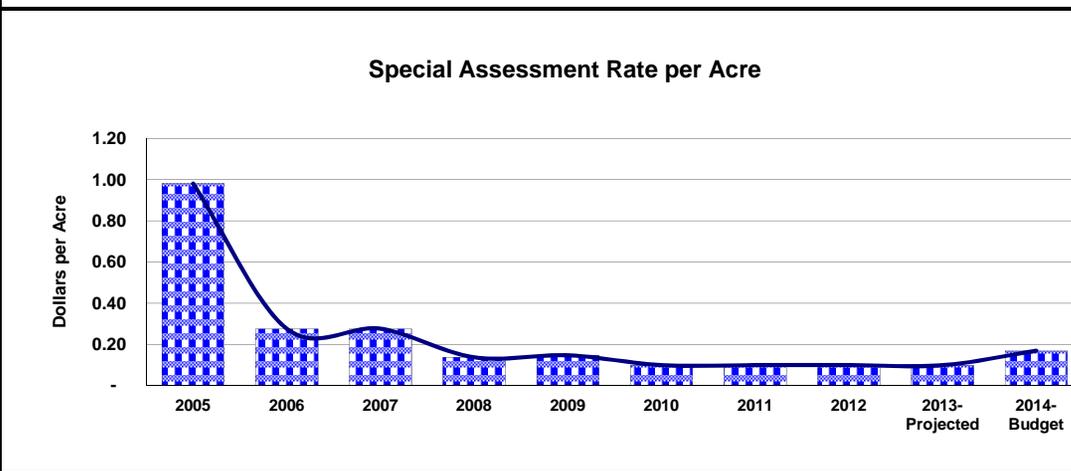
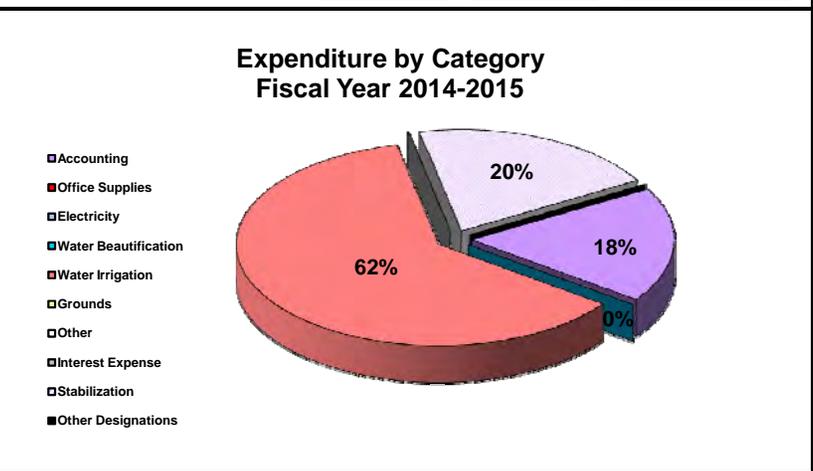
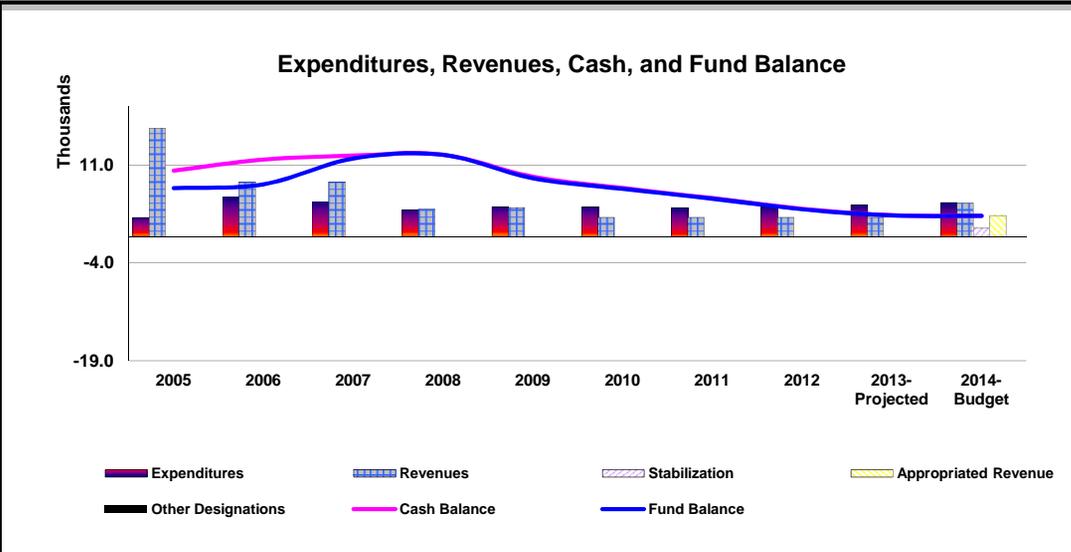


## Fund 01823 Donovan Estates

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	30.7130	201	Positive	Positive	1823	28834

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,949	\$6,161	\$5,335	\$4,147	\$4,624	\$4,575	\$4,475	\$4,638	\$4,931	<b>\$5,256</b>
Revenues	16,683	8,449	8,449	4,279	4,479	3,000	3,000	3,000	3,000	<b>5,161</b>
Special Assessment Rate	543	275	275	139	146	98	98	98	98	<b>168</b>

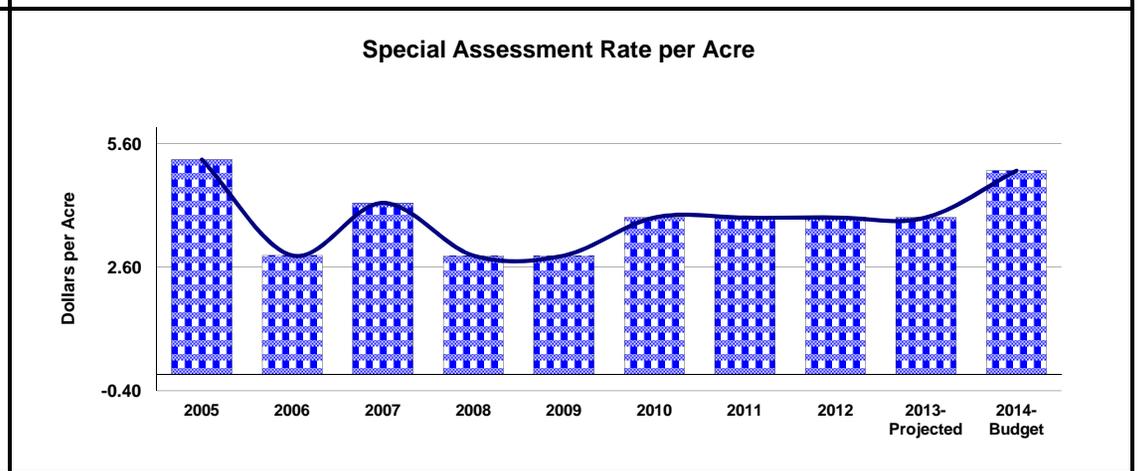
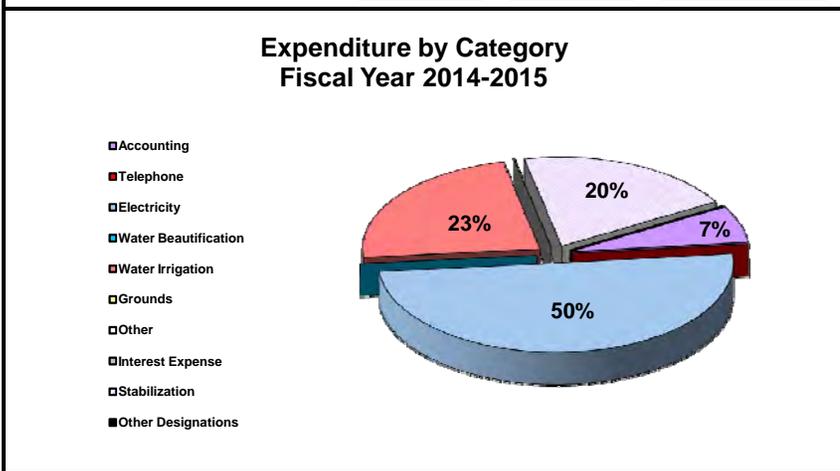
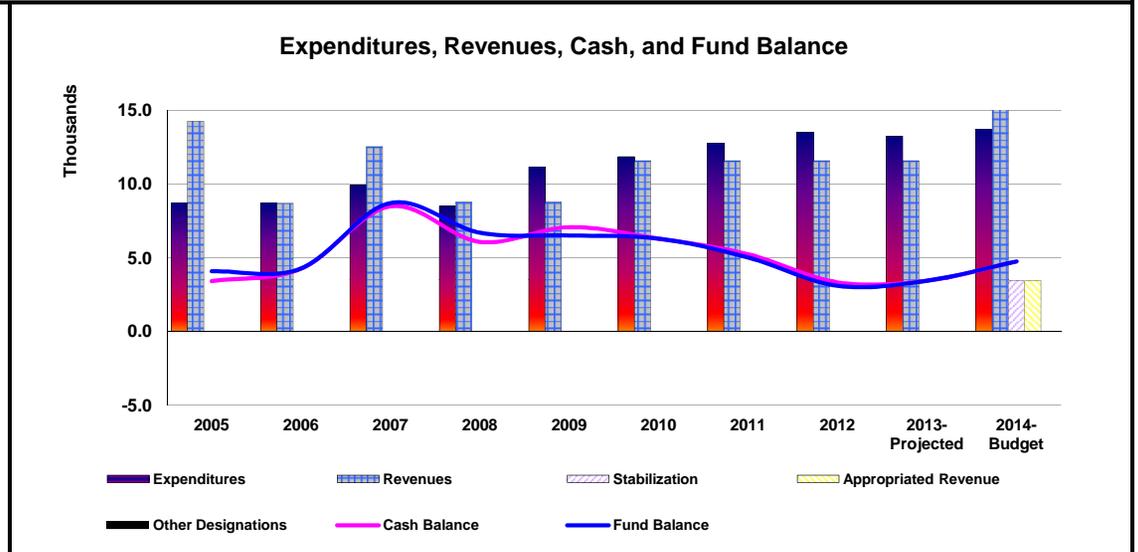
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,206	\$39	\$39
Office Supplies	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,050	132	129
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,256</b>	<b>171</b>	<b>168</b>
Stabilization	1,314	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,570</b>	<b>\$214</b>	<b>\$168</b>
Prior Year's Deficit / (Surplus)	-\$1,409	-\$46	0
<b>Total Special Assessment</b>	<b>\$5,161</b>	<b>\$168</b>	<b>\$168</b>



## Fund 01824 Donovan Estates Unit 2

<b>Water Delivery and Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	30.3570	189	Positive	Positive	1824	28844		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$8,684	\$8,684	\$9,921	\$8,469	\$11,164	\$11,843	\$12,740	\$13,482	\$13,225	<b>\$13,713</b>
Revenues	14,252	8,684	12,525	8,760	8,760	11,567	11,567	11,567	11,567	<b>15,020</b>
Special Assessment Rate	469	286	413	289	289	381	381	381	381	<b>495</b>

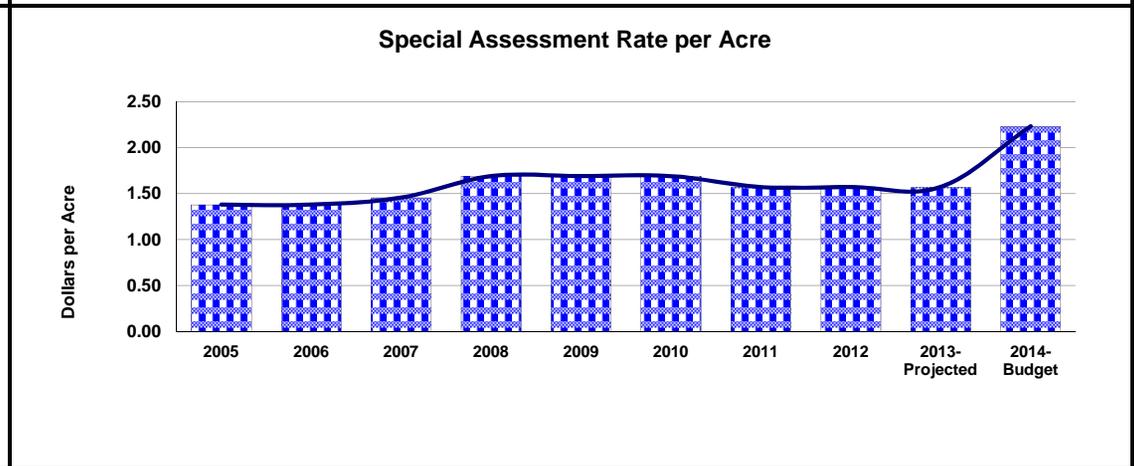
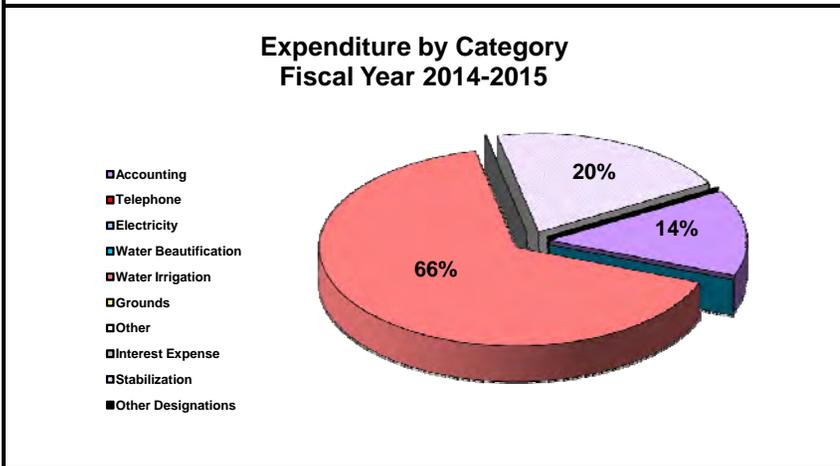
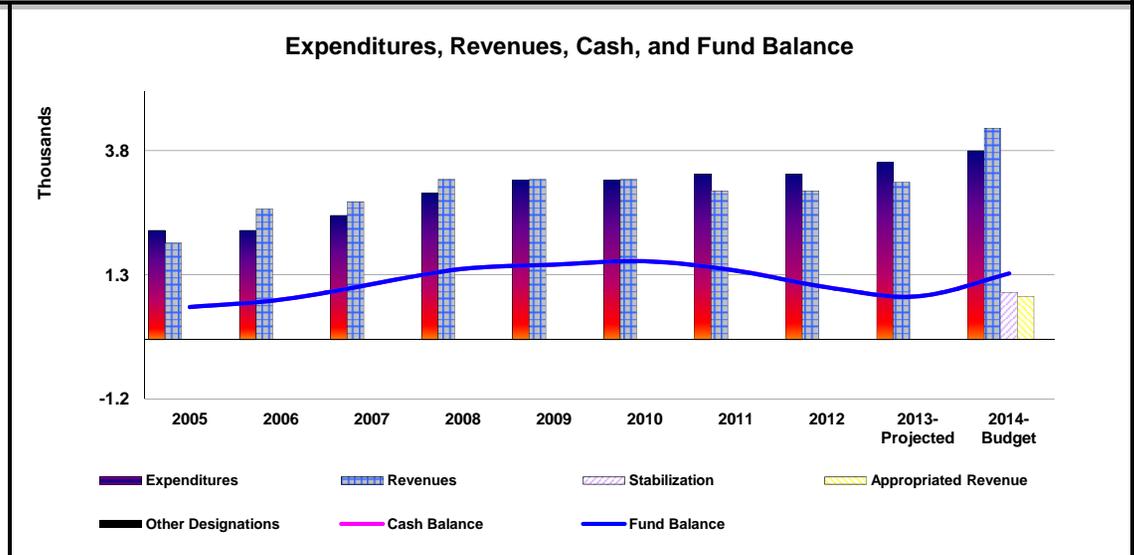
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,140	\$37	\$41
Telephone	0	0	0
Electricity	8,599	283	310
Water Beautification	0	0	0
Water Irrigation	3,974	131	144
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>13,713</b>	<b>451</b>	<b>495</b>
Stabilization	3,428	114	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$17,141</b>	<b>\$565</b>	<b>\$495</b>
Prior Year's Deficit / (Surplus)	-\$2,121	-\$70	0
<b>Total Special Assessment</b>	<b>\$15,020</b>	<b>\$495</b>	<b>\$495</b>



## Fund 01825 Edenwood West Subdivision

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	19.1020	112	Positive	Positive	1825	17838		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,201	\$2,201	\$2,502	\$2,943	\$3,209	\$3,209	\$3,336	\$3,336	\$3,563	<b>\$3,804</b>
Revenues	1,943	2,633	2,779	3,227	3,227	3,227	3,000	3,000	3,170	<b>4,264</b>
Special Assessment Rate	102	138	145	169	169	169	157	157	166	<b>223</b>

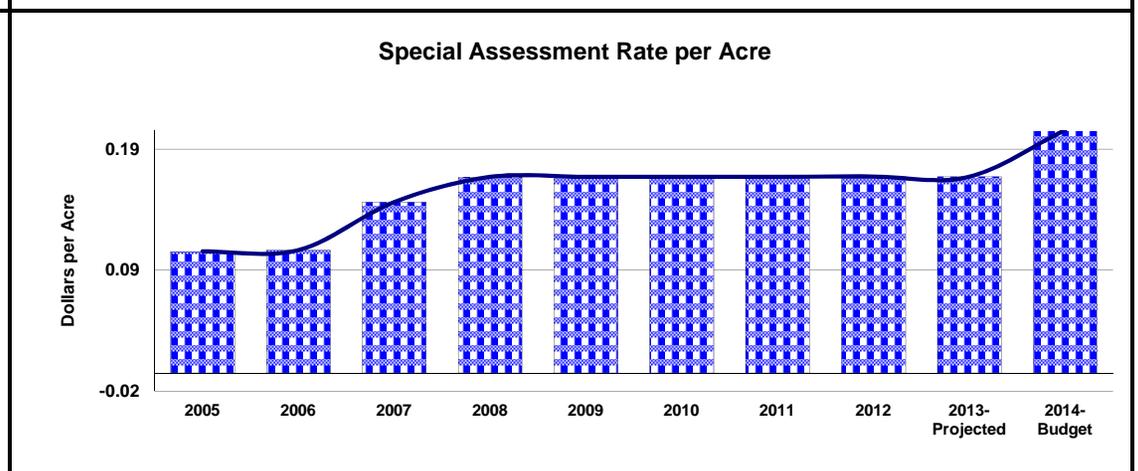
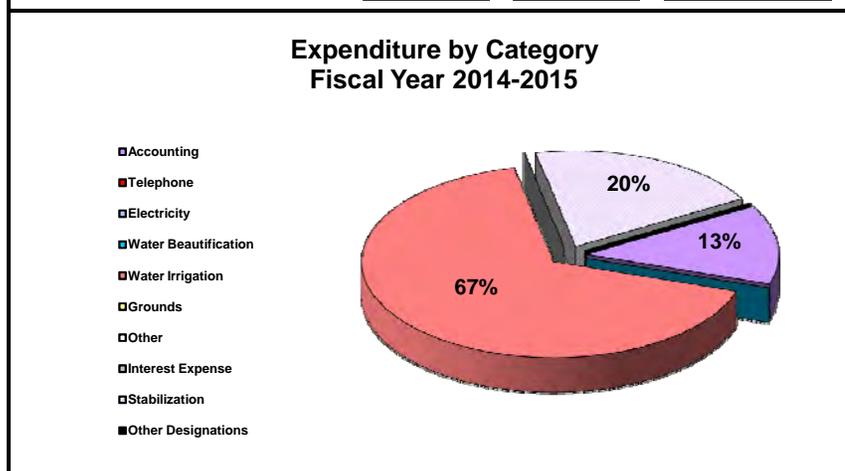
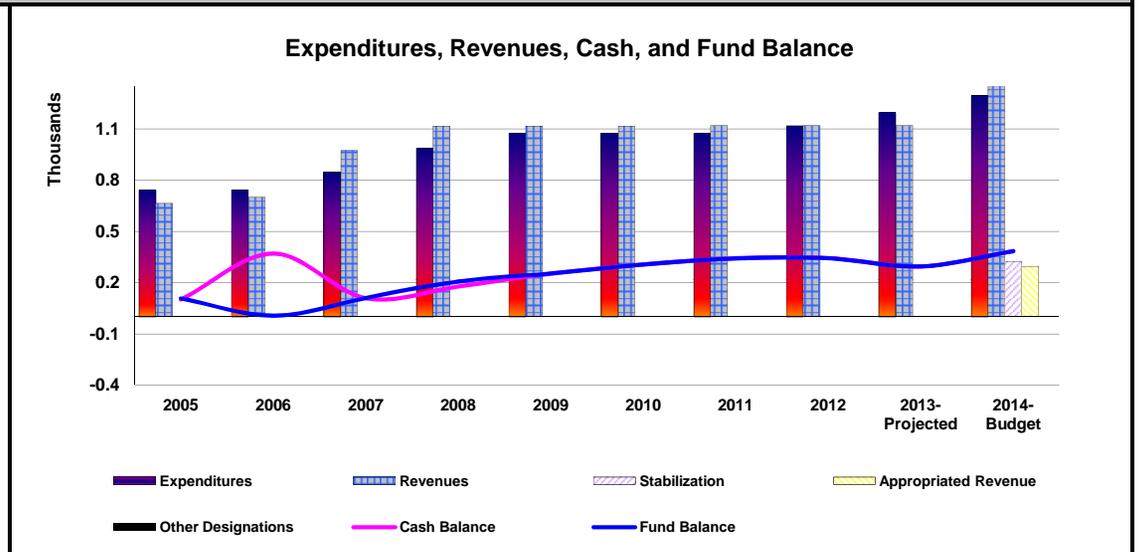
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$672	\$35	\$39
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,132	163	184
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,804</b>	<b>198</b>	<b>223</b>
Stabilization	951	51	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,755</b>	<b>\$249</b>	<b>\$223</b>
Prior Year's Deficit / (Surplus)	-\$491	-\$26	0
<b>Total Special Assessment</b>	<b>\$4,264</b>	<b>\$223</b>	<b>\$223</b>



## Fund 01826 Eighth Street West Units 1 & 2

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	6.9050	36	Positive	Positive	1826	28855		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$742	\$742	\$847	\$986	\$1,076	\$1,076	\$1,076	\$1,119	\$1,196	<b>\$1,296</b>
Revenues	1,028	821	665	700	974	1,118	1,118	1,118	1,120	<b>1,386</b>
Special Assessment Rate	149	119	96	101	141	162	162	162	162	<b>201</b>

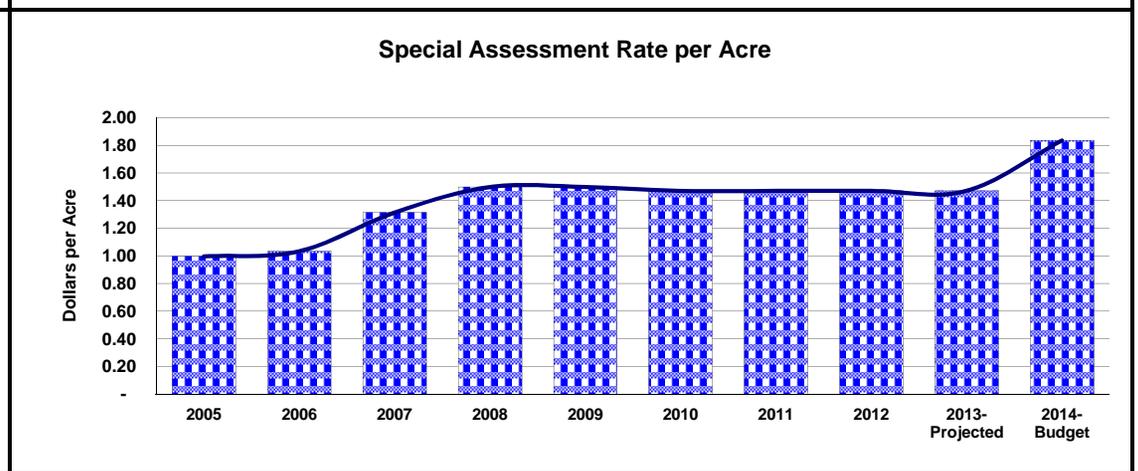
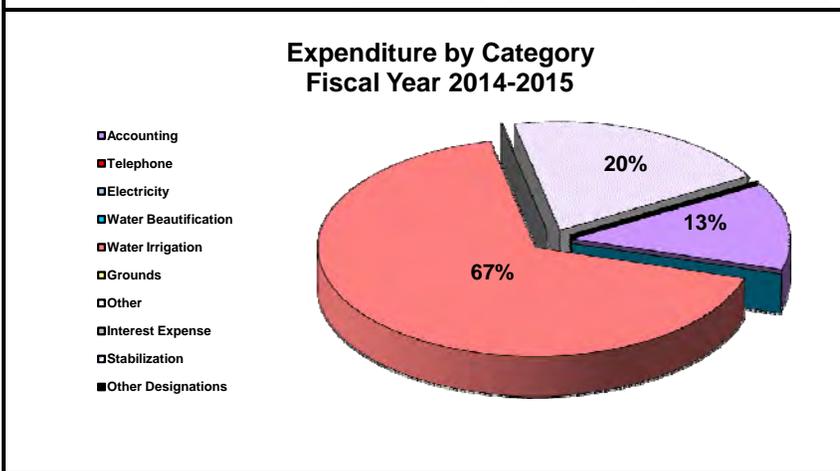
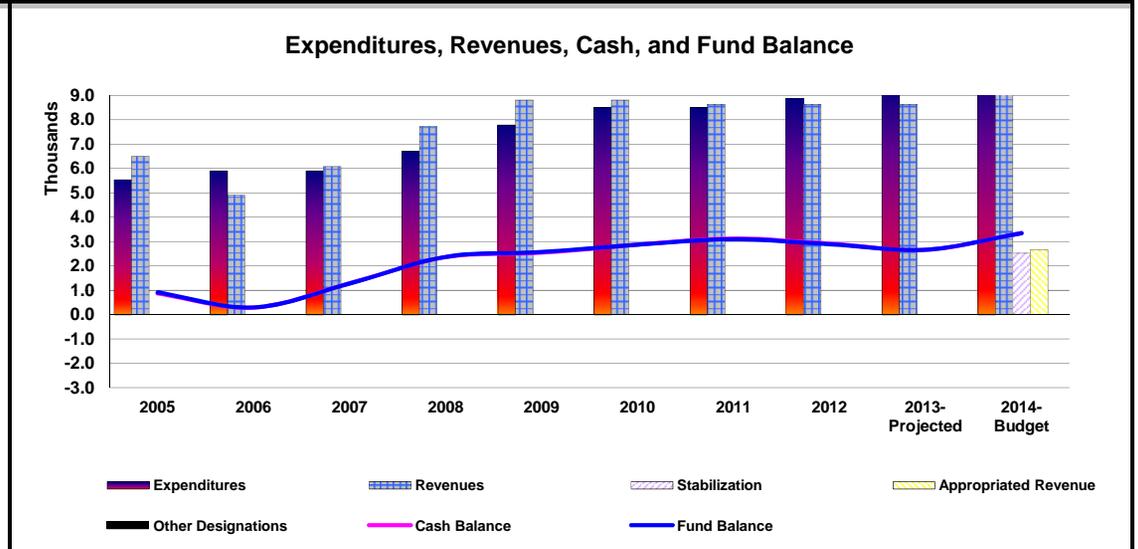
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$216	\$31	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,080	157	167
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,296</b>	<b>188</b>	<b>201</b>
Stabilization	324	47	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,620</b>	<b>\$235</b>	<b>\$201</b>
Prior Year's Deficit / (Surplus)	-\$234	-\$34	0
<b>Total Special Assessment</b>	<b>\$1,386</b>	<b>\$201</b>	<b>\$201</b>



## Fund 01827 El Pueblcito Subdivision

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	58.7330	271	Positive	Positive	1827	13811		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$5,542	\$5,902	\$5,902	\$6,702	\$7,786	\$8,506	\$8,506	\$8,850	\$9,466	<b>\$10,104</b>
Revenues	6,494	4,908	6,077	7,723	8,807	8,807	8,644	8,644	8,644	<b>10,784</b>
Special Assessment Rate	111	84	103	131	150	150	147	147	147	<b>184</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,626	\$28	\$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	8,478	144	154
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>10,104</b>	<b>172</b>	<b>184</b>
Stabilization	2,526	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$12,630</b>	<b>\$215</b>	<b>\$184</b>
Prior Year's Deficit / (Surplus)	-\$1,846	-\$31	0
<b>Total Special Assessment</b>	<b>\$10,784</b>	<b>\$184</b>	<b>\$184</b>

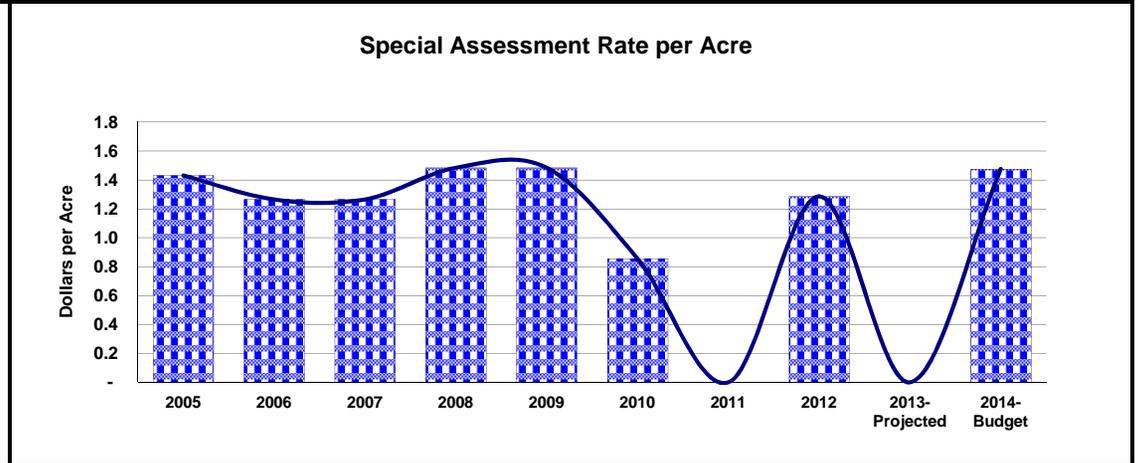
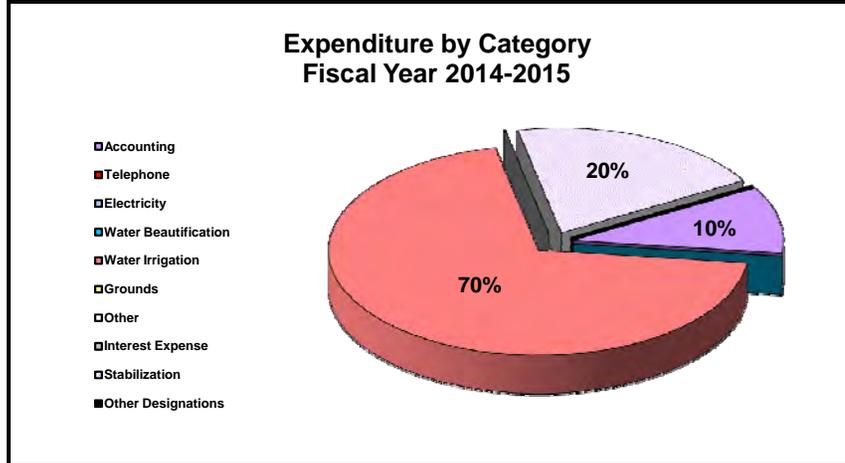
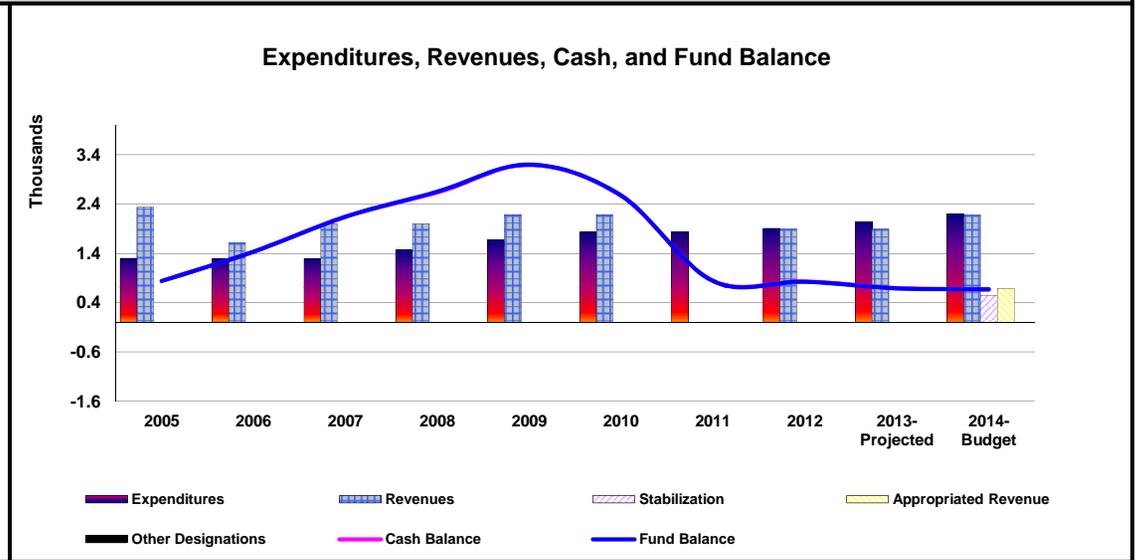


## Fund 01828 Fair Acres Subdivision

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	14.7710	43	Positive	Positive	1828	28869

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,303	\$1,294	\$1,294	\$1,480	\$1,670	\$1,833	\$1,833	\$1,911	\$2,049	<b>\$2,204</b>
Revenues	2,338	1,622	2,005	2,005	2,193	2,193	0	1,900	1,900	<b>2,181</b>
Special Assessment Rate	158	110	136	136	148	148	0	129	129	<b>148</b>

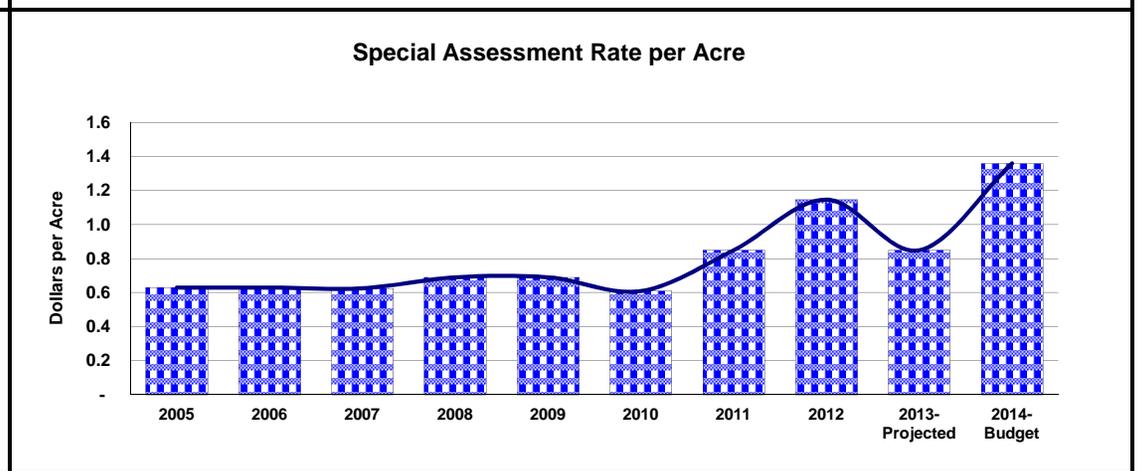
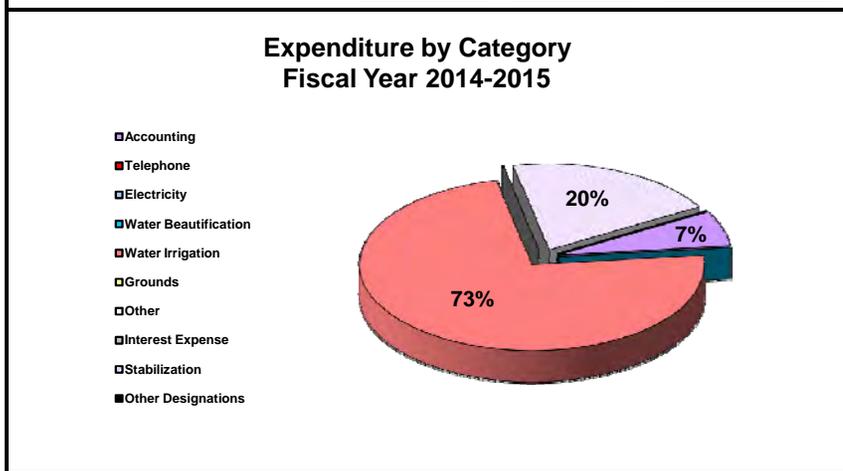
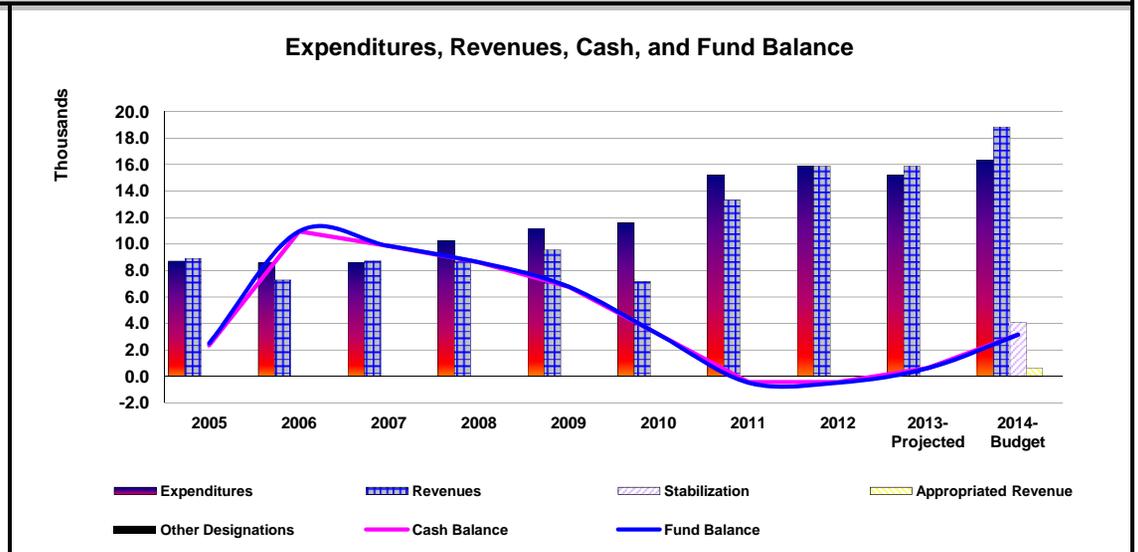
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$282	\$20	\$19
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,922	130	129
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,204</b>	<b>150</b>	<b>148</b>
Stabilization	551	37	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,755</b>	<b>\$187</b>	<b>\$148</b>
Prior Year's Deficit / (Surplus)	-\$574	-\$39	0
<b>Total Special Assessment</b>	<b>\$2,181</b>	<b>\$148</b>	<b>\$148</b>



# Fund 01829 Fourth Avenue Extension

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	138.8460	225	Deficit	Deficit	1829	28849		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Expenditures	\$8,727	\$8,605	\$8,605	\$10,236	\$11,136	\$11,625	\$15,214	\$15,907	\$15,214	<b>\$16,340</b>
Revenues	8,913	7,281	8,738	8,676	9,576	7,193	13,338	15,907	15,907	<b>18,855</b>
Special Assessment Rate	64	52	63	62	69	52	96	115	115	<b>136</b>

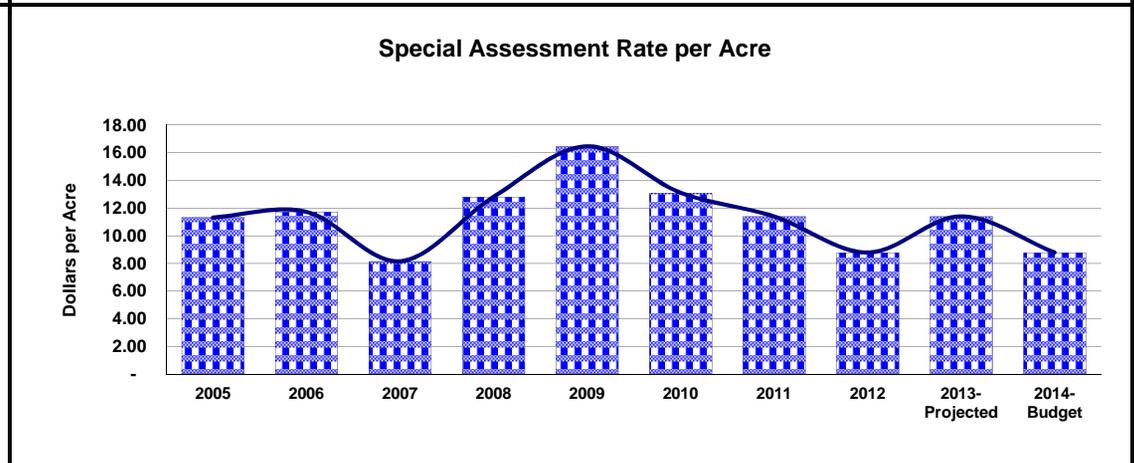
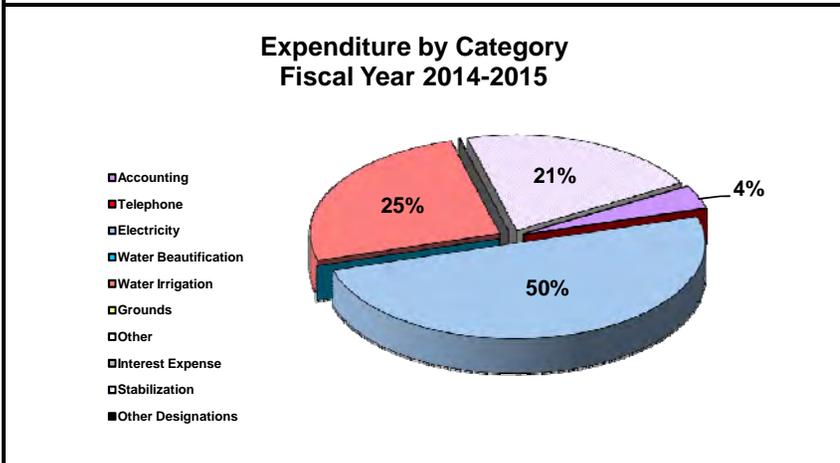
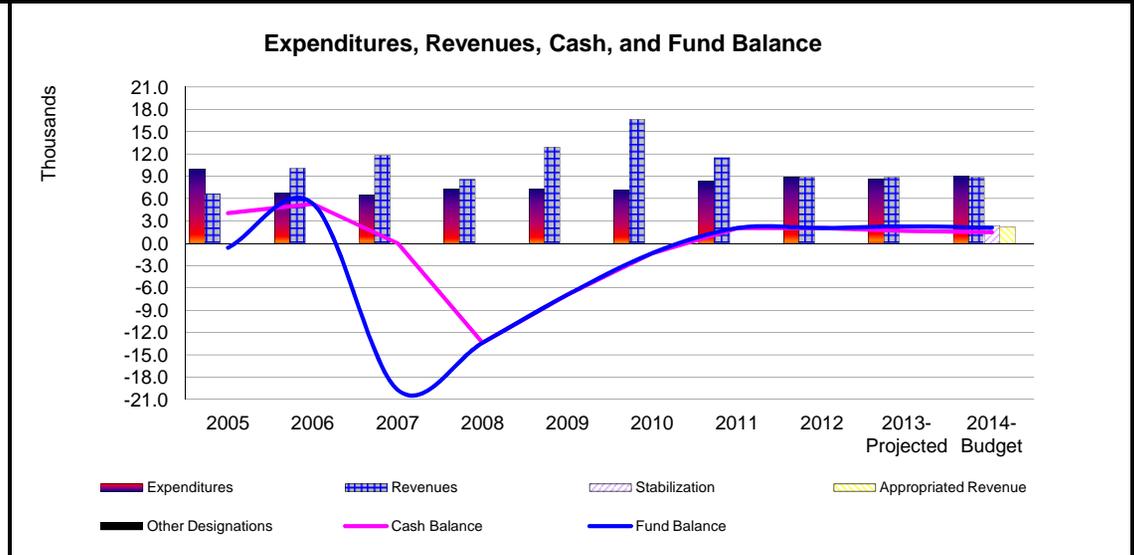
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,350	\$10	\$11
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	14,990	108	125
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>16,340</b>	<b>118</b>	<b>136</b>
Stabilization	4,085	29	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$20,425</b>	<b>\$147</b>	<b>\$136</b>
Prior Year's Deficit / (Surplus)	-\$1,570	-\$11	0
<b>Total Special Assessment</b>	<b>\$18,855</b>	<b>\$136</b>	<b>\$136</b>



# Fund 01830 Gadsden Townsite

<b>Water Delivery and Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	10.1170	73	Positive	Positive	1830	28843		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$9,992	\$6,773	\$6,500	\$7,248	\$7,269	\$7,193	\$8,367	\$8,871	\$8,679	<b>\$9,041</b>
Revenues	6,663	10,104	11,802	8,622	12,950	16,650	11,520	8,871	8,871	<b>8,871</b>
Special Assessment Rate	659	999	1167	852	1280	1646	1139    0	877	877	<b>877</b>

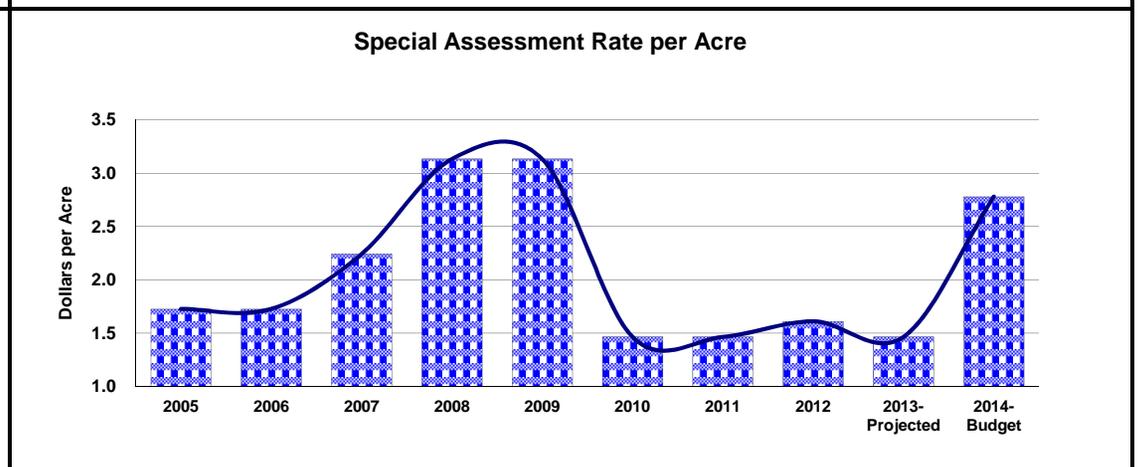
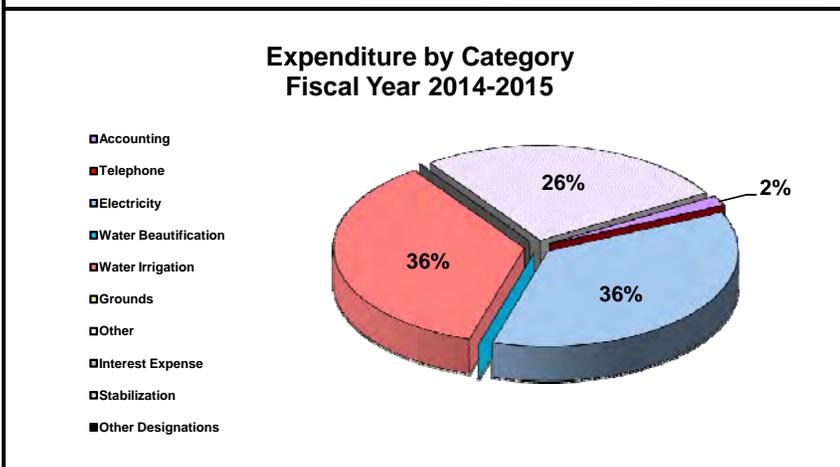
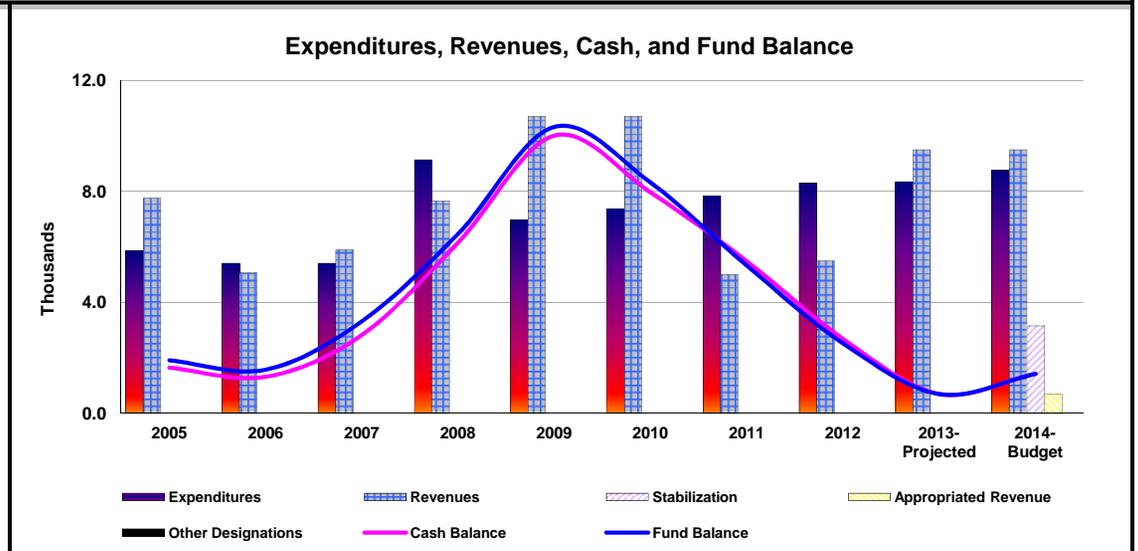
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$444	\$44	\$43
Telephone	0	0	0
Electricity	5,692	562	552
Water Beautification	0	0	0
Water Irrigation	2,905	287	282
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>9,041</b>	<b>893</b>	<b>877</b>
Stabilization	2,374	235	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,415</b>	<b>\$1,128</b>	<b>\$877</b>
Prior Year's Deficit / (Surplus)	-\$2,544	-\$251	0
<b>Total Special Assessment</b>	<b>\$8,871</b>	<b>\$877</b>	<b>\$877</b>



## Fund 01832 Green Acres Amended

<b>Water Delivery and Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	34.1700	32	Positive	Positive	1832	28836		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$5,844	\$5,414	\$5,414	\$9,139	\$6,972	\$7,368	\$7,840	\$8,304	\$8,354	<b>\$8,771</b>
Revenues	7,755	5,073	5,896	7,659	10,709	10,709	5,000	5,500	9,500	<b>9,500</b>
Special Assessment Rate	227	148	173	224	313	313	146	161	278	<b>278</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$192	\$6	\$6
Telephone	0	0	0
Electricity	4,335	127	137
Water Beautification	0	0	0
Water Irrigation	4,244	124	135
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,771</b>	<b>257</b>	<b>278</b>
Stabilization	3,150	92	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,921</b>	<b>\$349</b>	<b>\$278</b>
Prior Year's Deficit / (Surplus)	-\$2,421	-\$71	0
<b>Total Special Assessment</b>	<b>\$9,500</b>	<b>\$278</b>	<b>\$278</b>

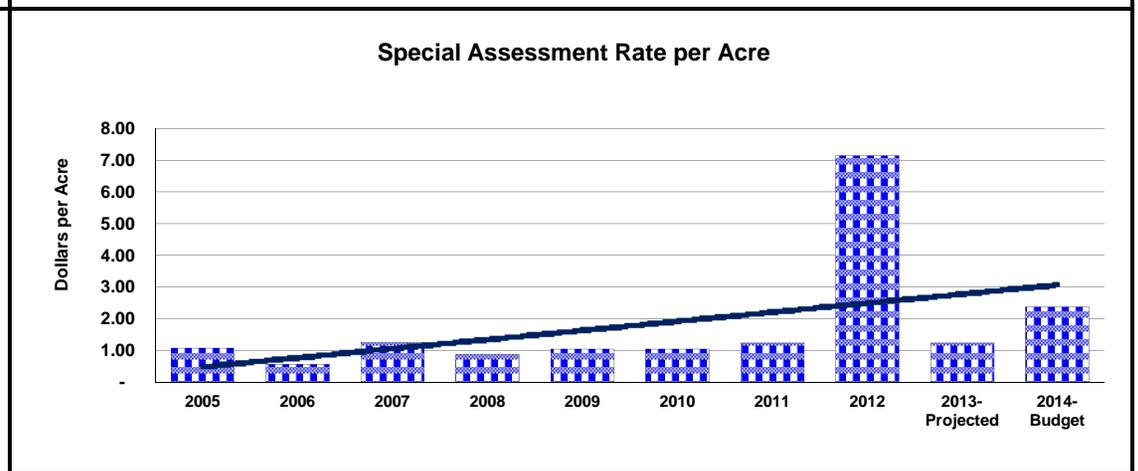
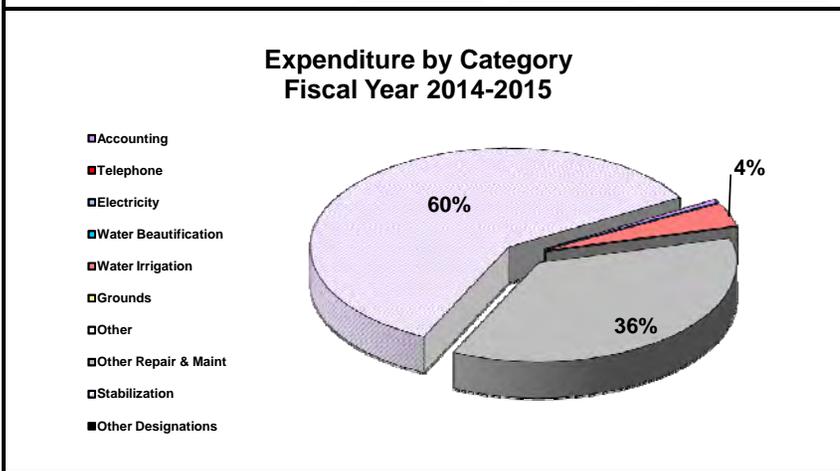
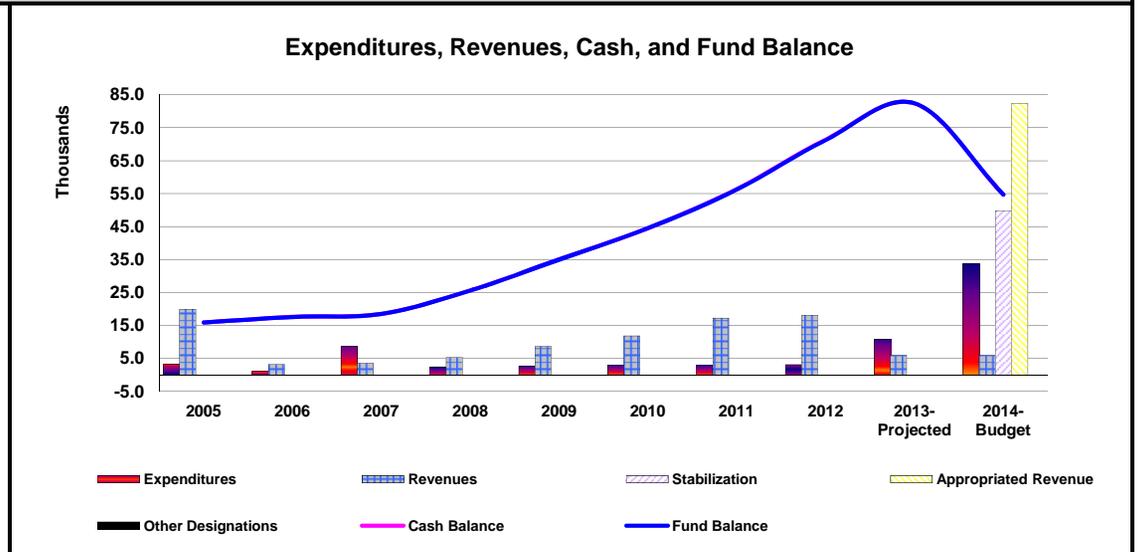


## Fund 01833 Hetteema Place Units 1, 2 & 3

<b>General Improvements and Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	1997	25.3870	69	Positive	Positive	1833	28829

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$3,240	\$1,145	\$8,640	\$2,453	\$2,730	\$3,000	\$3,000	\$3,129	\$10,861	<b>\$33,711</b>
Revenues	19,969	3,196	3,576	5,314	8,747	11,845	17,328	18,129	6,000	<b>6,000</b>
Special Assessment Rate	787	126	141	209	345	467	683	714	236	<b>236</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$414	\$16	\$3
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,197	127	22
Grounds	0	0	0
Other	30,100	1,186	211
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>33,711</b>	<b>1,329</b>	<b>236</b>
Stabilization	49,860	1,963	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$83,571</b>	<b>\$3,292</b>	<b>\$236</b>
Prior Year's Deficit / (Surplus)	-\$77,571	-\$3,056	0
<b>Total Special Assessment</b>	<b>\$6,000</b>	<b>\$236</b>	<b>\$236</b>

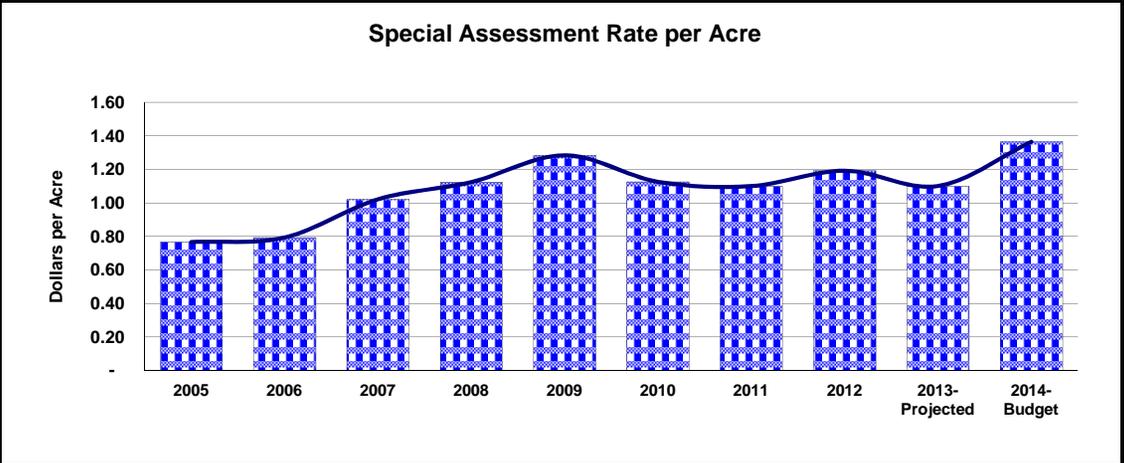
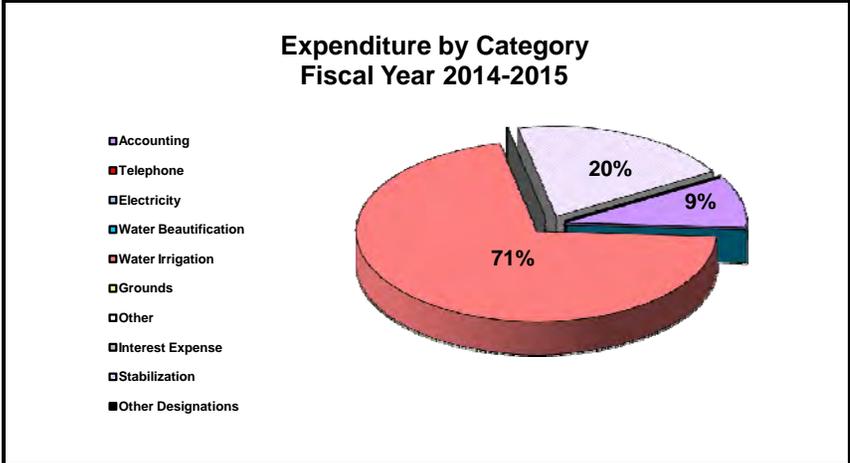
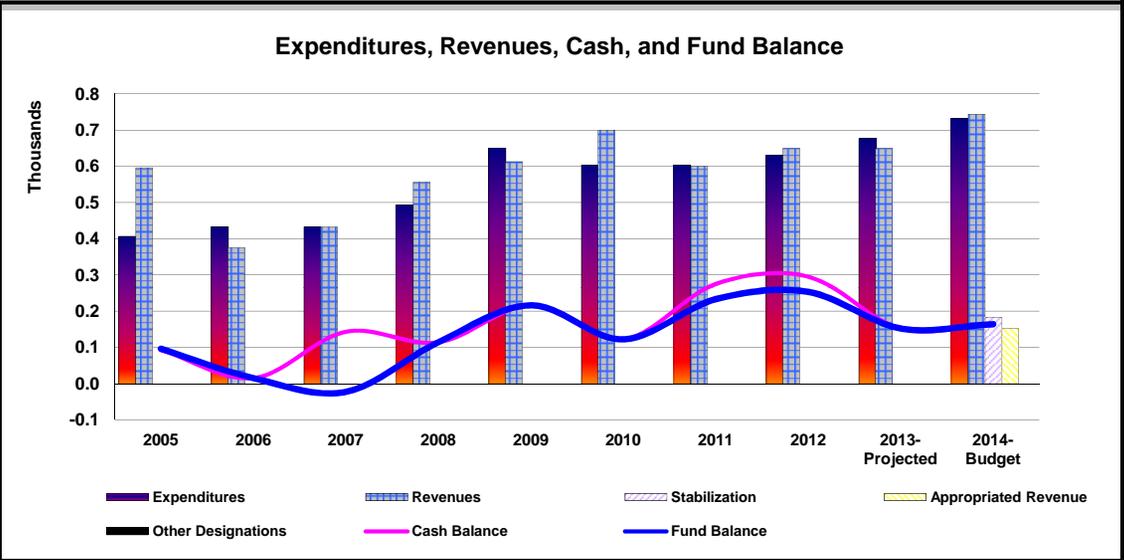


# Fund 01834 M & B Improvement District

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	5.4540	14	Positive	Positive	1834	28858

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$407	\$433	\$433	\$494	\$651	\$604	\$604	\$630	\$677	<b>\$732</b>
Revenues	596	376	433	557	613	700	600	650	650	<b>744</b>
Special Assessment Rate	109	69	79	102	112	128	110	119	119	<b>136</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$84	\$15	\$16
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	648	118	120
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>732</b>	<b>133</b>	<b>136</b>
Stabilization	183	34	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$915</b>	<b>\$167</b>	<b>\$136</b>
Prior Year's Deficit / (Surplus)	-\$171	-\$31	0
<b>Total Special Assessment</b>	<b>\$744</b>	<b>\$136</b>	<b>\$136</b>

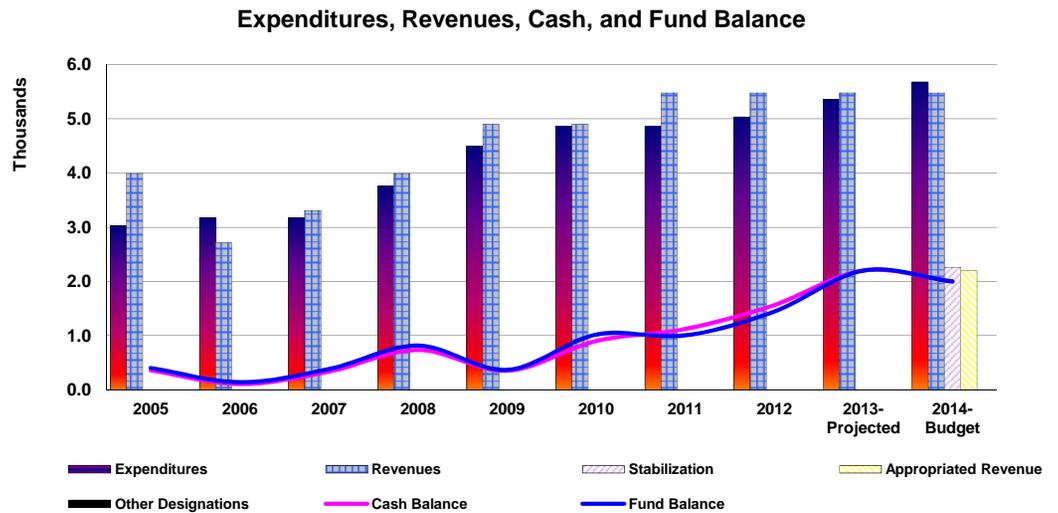


## Fund 01835 International Plaza/Escondido Beach

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	35.9960	227	Positive	Positive	1835	28833

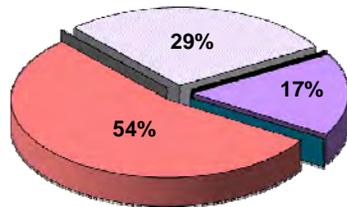
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$3,021	\$3,181	\$3,181	\$3,754	\$4,496	\$4,862	\$4,862	\$5,037	\$5,351	<b>\$5,682</b>
Revenues	3,996	2,721	3,311	3,993	4,901	4,901	5,479	5,479	5,479	<b>5,479</b>
Special Assessment Rate	111	76	92	111	136	136	152	152	152	<b>152</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$1,362	\$38	\$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,320	120	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,682</b>	<b>158</b>	<b>152</b>
Stabilization	2,261	62	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,943</b>	<b>\$220</b>	<b>\$152</b>
Prior Year's Deficit / (Surplus)	-\$2,464	-\$68	0
<b>Total Special Assessment</b>	<b>\$5,479</b>	<b>\$152</b>	<b>\$152</b>

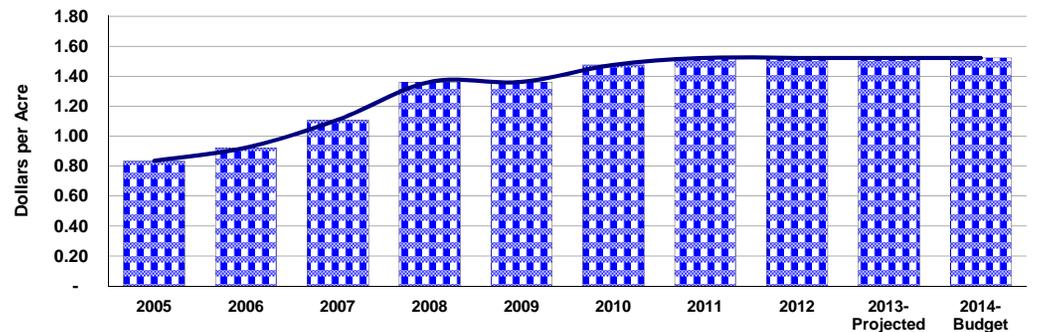


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



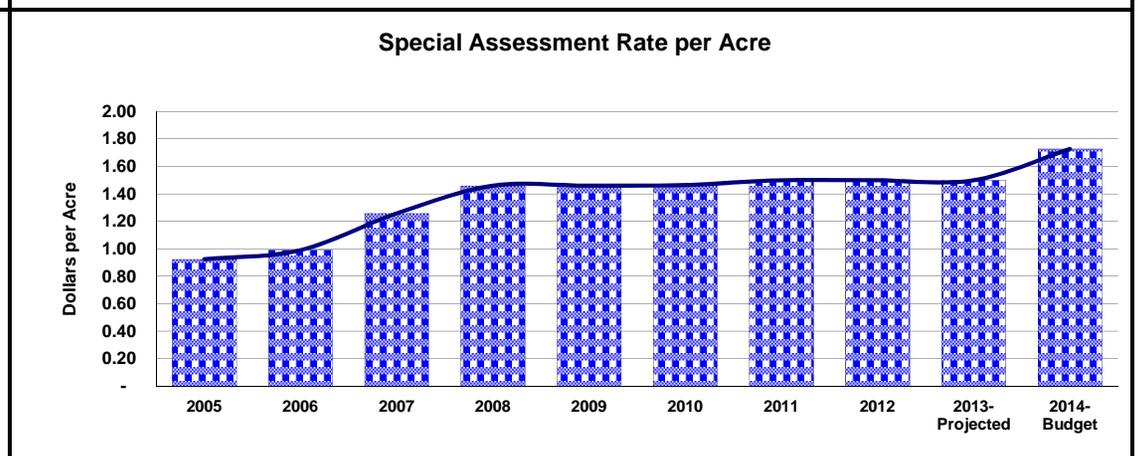
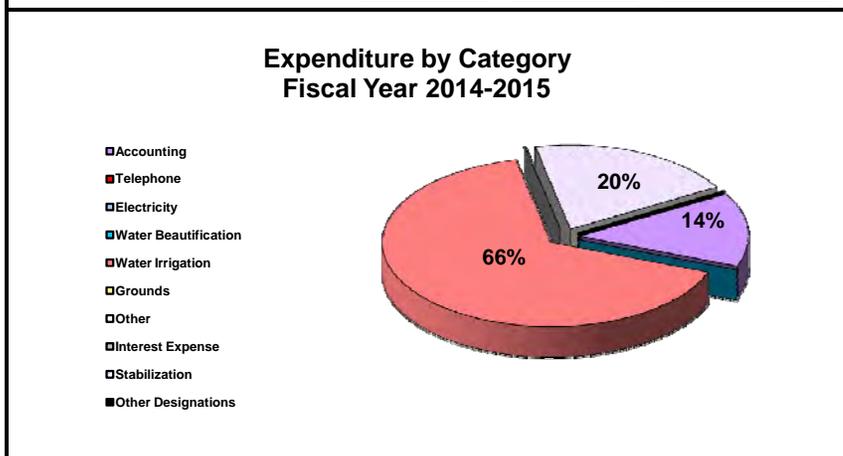
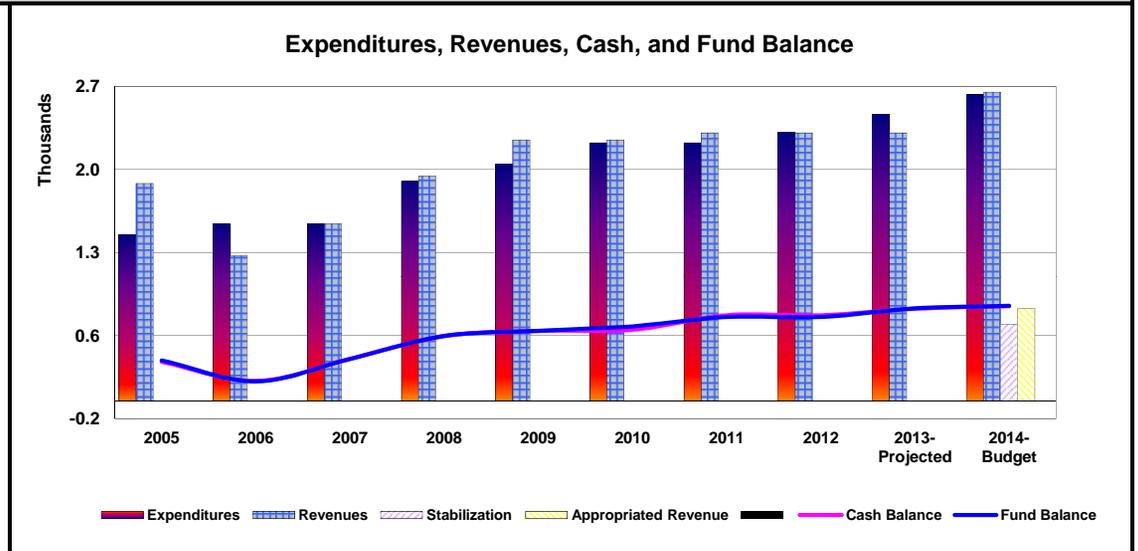
### Special Assessment Rate per Acre



## Fund 01836 Kachina Estates

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	15.0980	76	Positive	Positive	1836	17841		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,402	\$1,492	\$1,492	\$1,852	\$1,996	\$2,176	\$2,176	\$2,262	\$2,416	<b>\$2,584</b>
Revenues	1,833	1,224	1,494	1,898	2,202	2,202	2,262	2,262	2,262	<b>2,606</b>
Special Assessment Rate	121	81	99	126	146	146	150	150	150	<b>173</b>

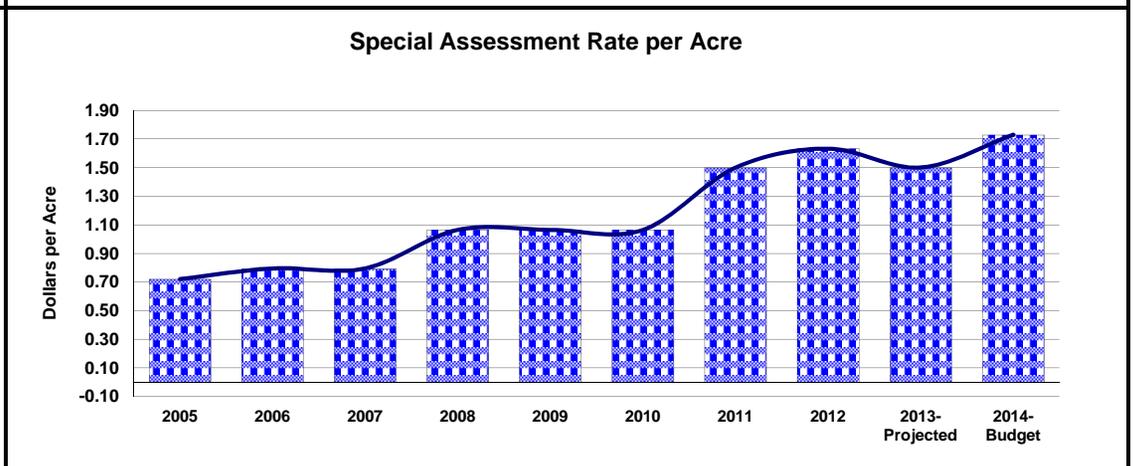
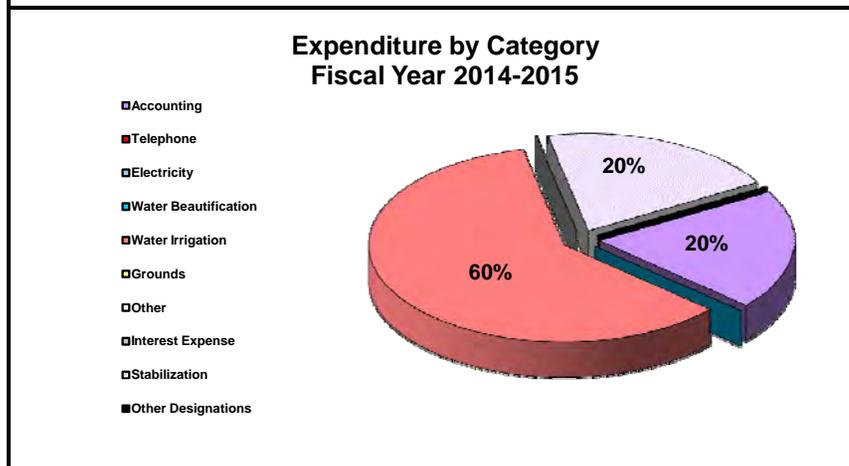
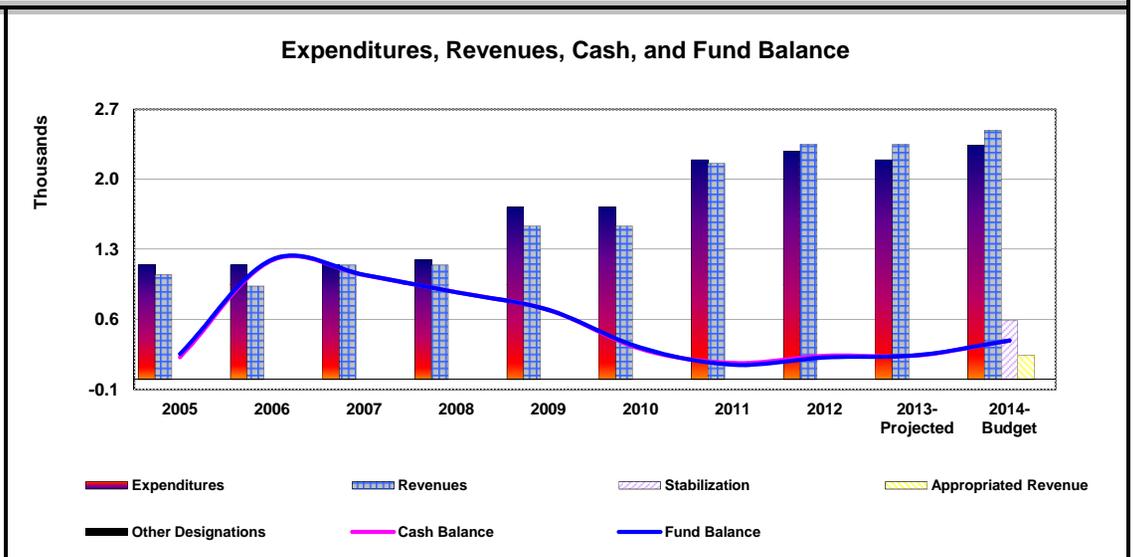
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$456	\$30	\$31
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,128	141	142
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,584</b>	<b>171</b>	<b>173</b>
Stabilization	646	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,230</b>	<b>\$214</b>	<b>\$173</b>
Prior Year's Deficit / (Surplus)	-\$624	-\$41	0
<b>Total Special Assessment</b>	<b>\$2,606</b>	<b>\$173</b>	<b>\$173</b>



## Fund 01837 Kofa Acres/Kofa Mobile Estates

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	14.3960	97	Positive	Positive	1837	13803		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Expenditures	\$1,146	\$1,144	\$1,144	\$1,194	\$1,722	\$1,722	\$2,197	\$2,278	\$2,197	<b>\$2,342</b>
Revenues	1,050	933	1,144	1,144	1,532	1,532	2,160	2,350	2,350	<b>2,490</b>
Special Assessment Rate	73	65	79	79	106	106	150	163	163	<b>173</b>

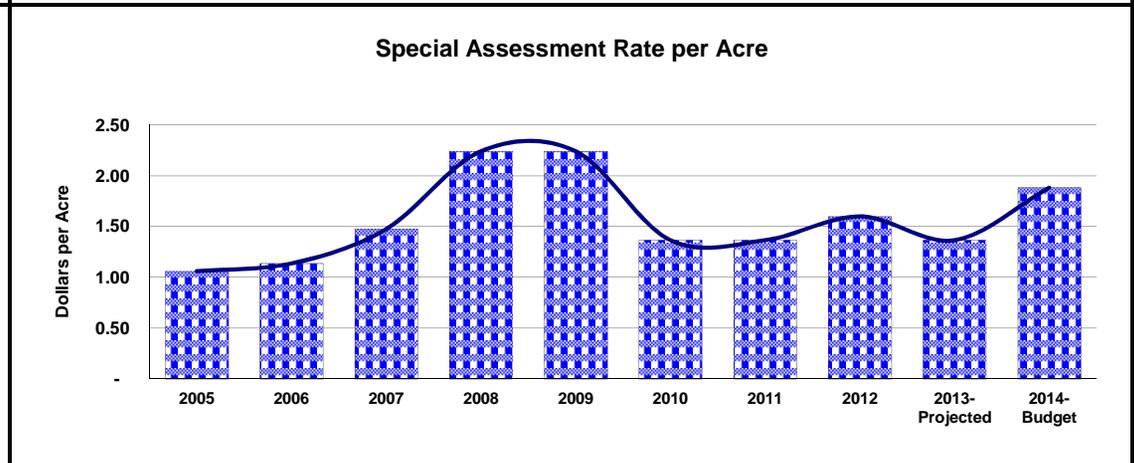
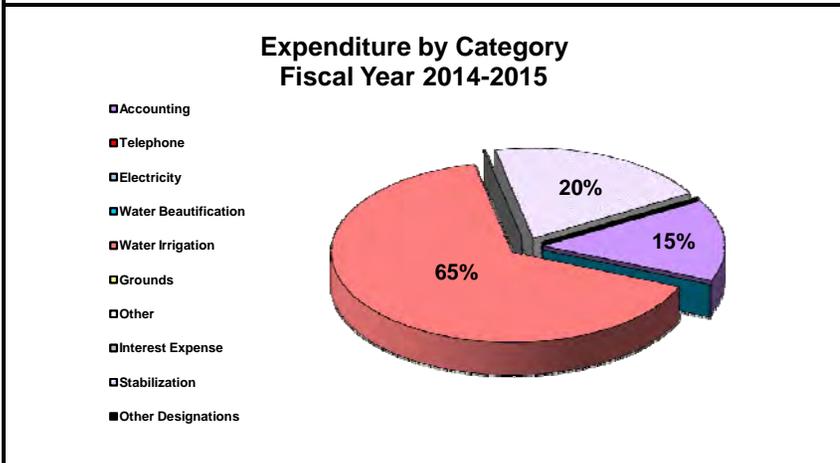
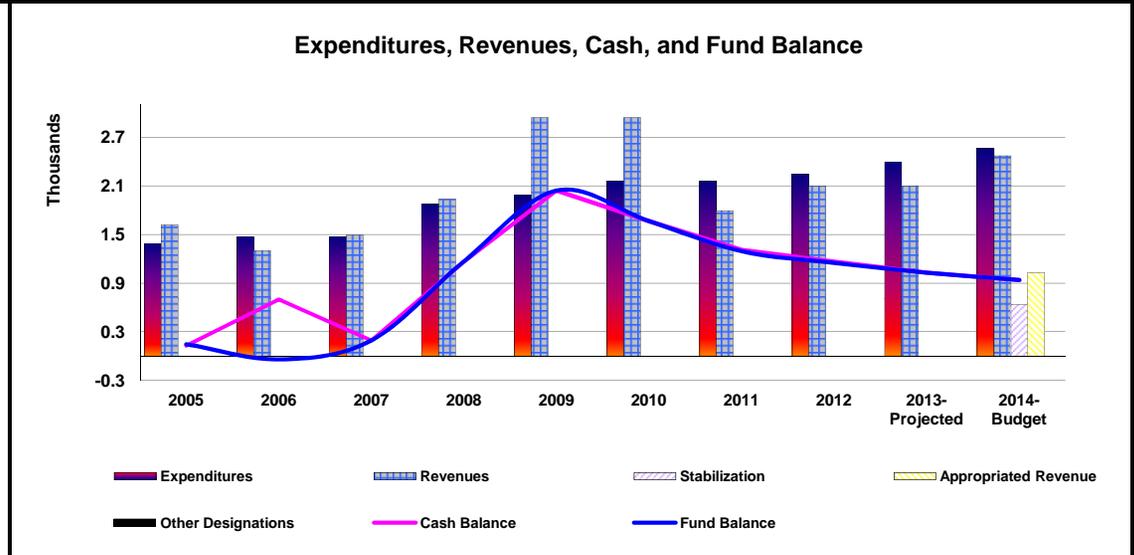
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$582	\$40	\$43
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,760	122	130
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,342</b>	<b>162</b>	<b>173</b>
Stabilization	586	41	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,928</b>	<b>\$203</b>	<b>\$173</b>
Prior Year's Deficit / (Surplus)	-\$438	-\$30	0
<b>Total Special Assessment</b>	<b>\$2,490</b>	<b>\$173</b>	<b>\$173</b>



## Fund 01838 La Jolla Del Valle Subdivision

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	13.1290	78	Positive	Positive	1838	13814		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,387	\$1,474	\$1,474	\$1,871	\$1,983	\$2,160	\$2,160	\$2,245	\$2,396	<b>\$2,563</b>
Revenues	1,618	1,302	1,492	1,937	2,943	2,943	1,792	2,100	2,100	<b>2,472</b>
Special Assessment Rate	123	99	114	148	224	224	136	160	160	<b>188</b>

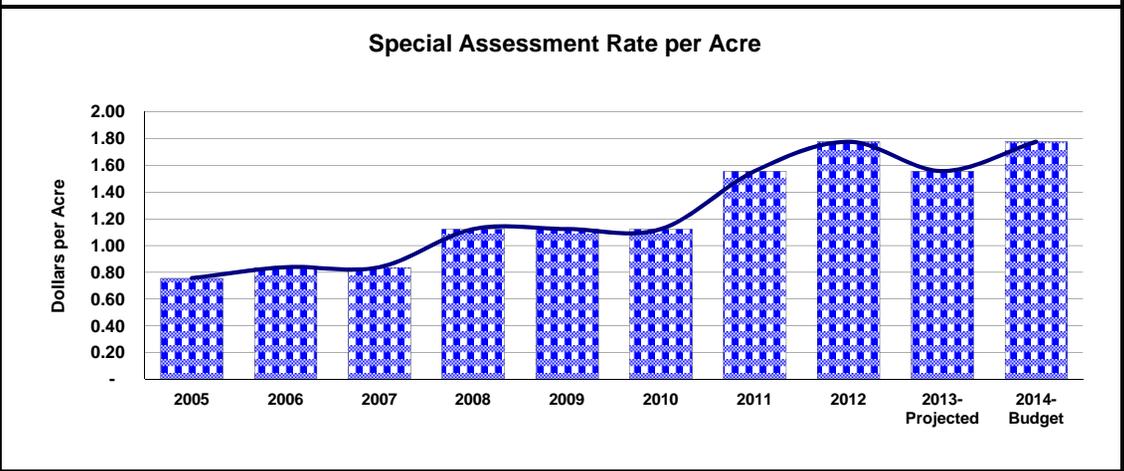
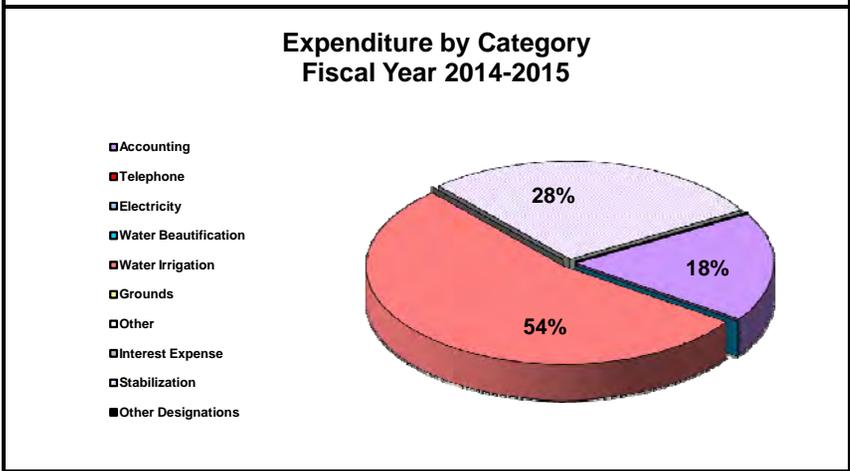
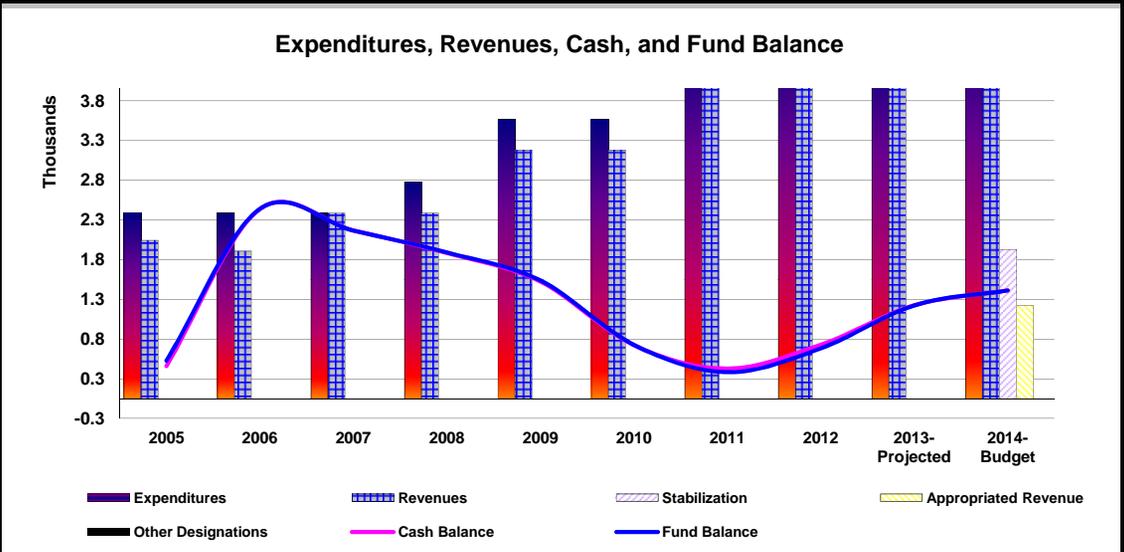
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$468	\$36	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,095	159	154
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,563</b>	<b>195</b>	<b>188</b>
Stabilization	641	49	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,204</b>	<b>\$244</b>	<b>\$188</b>
Prior Year's Deficit / (Surplus)	-\$732	-\$56	0
<b>Total Special Assessment</b>	<b>\$2,472</b>	<b>\$188</b>	<b>\$188</b>



# Fund 01839 La Mesa Manor Unit 2

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	27.9140	199	Positive	Positive	1839	13806		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,340	\$2,338	\$2,338	\$2,726	\$3,522	\$3,522	\$4,492	\$4,657	\$4,492	<b>\$4,769</b>
Revenues	1,994	1,859	2,338	2,338	3,134	3,134	4,344	4,957	4,957	<b>4,957</b>
Special Assessment Rate	71	67	84	84	112	112	156	178	178	<b>178</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,194	\$43	\$45
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,575	128	133
Grounds	0	1	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,769</b>	<b>172</b>	<b>178</b>
Stabilization	1,878	67	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,647</b>	<b>\$239</b>	<b>\$178</b>
Prior Year's Deficit / (Surplus)	-\$1,690	-\$61	0
<b>Total Special Assessment</b>	<b>\$4,957</b>	<b>\$178</b>	<b>\$178</b>

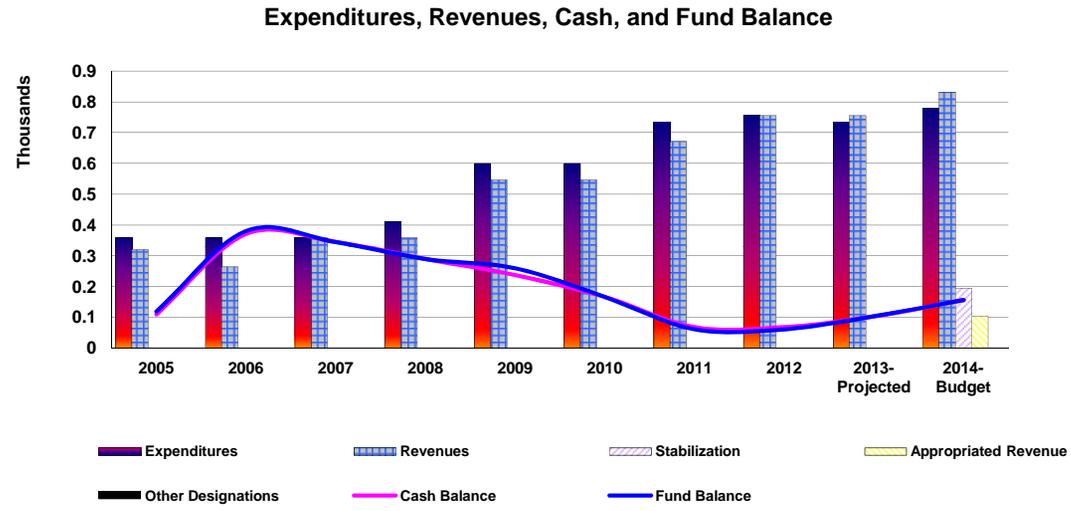


# Fund 01840 La Mesa Mobile Park

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	3.7570	47	Positive	Positive	1840	28841

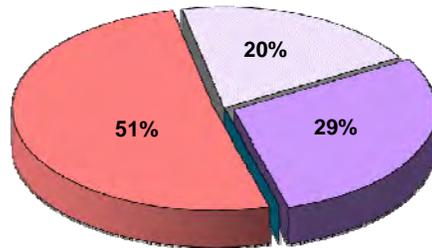
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$359	\$359	\$359	\$412	\$600	\$600	\$733	\$756	\$733	<b>\$779</b>
Revenues	321	265	359	359	547	547	672	756	756	<b>832</b>
Special Assessment Rate	85	71	96	96	146	146	179	201	201	<b>221</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$282	\$75	\$80
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	497	132	141
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>779</b>	<b>207</b>	<b>221</b>
Stabilization	195	52	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$974</b>	<b>\$259</b>	<b>\$221</b>
Prior Year's Deficit / (Surplus)	-\$142	-\$38	0
<b>Total Special Assessment</b>	<b>\$832</b>	<b>\$221</b>	<b>\$221</b>

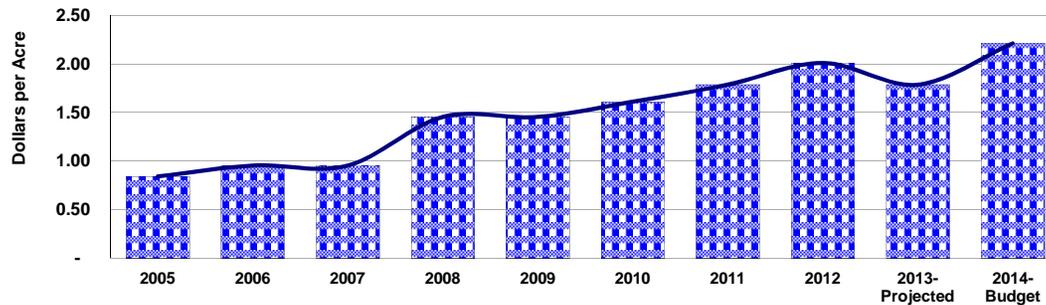


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



### Special Assessment Rate per Acre

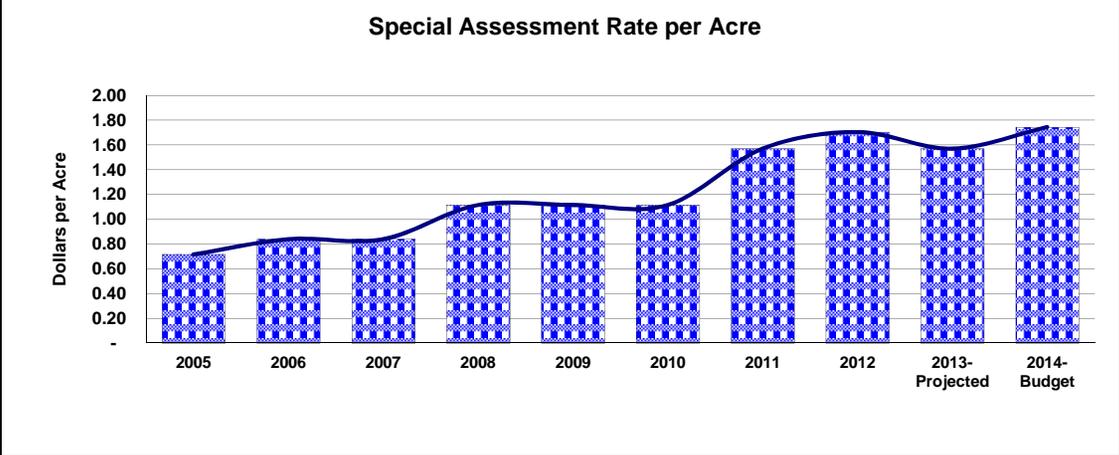
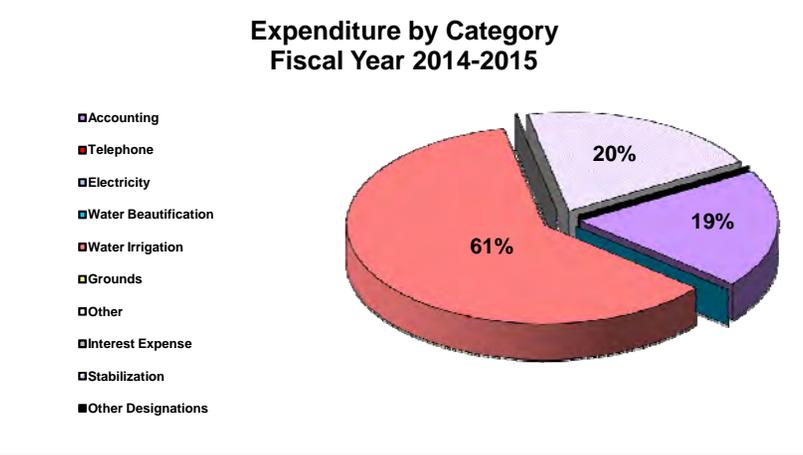
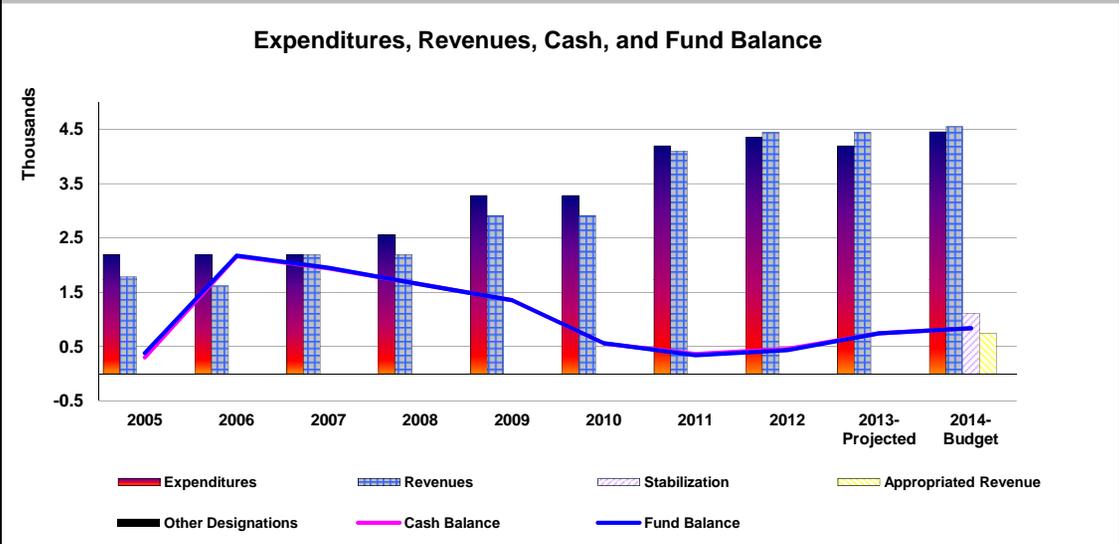


# Fund 01841 La Mesa Park

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	26.1190	180	Positive	Positive	1841	13805

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,197	\$2,195	\$2,195	\$2,562	\$3,282	\$3,282	\$4,200	\$4,356	\$4,200	<b>\$4,460</b>
Revenues	1,783	1,622	2,195	2,195	2,915	2,915	4,101	4,450	4,450	<b>4,555</b>
Special Assessment Rate	68	62	84	84	112	112	157	170	170	<b>174</b>

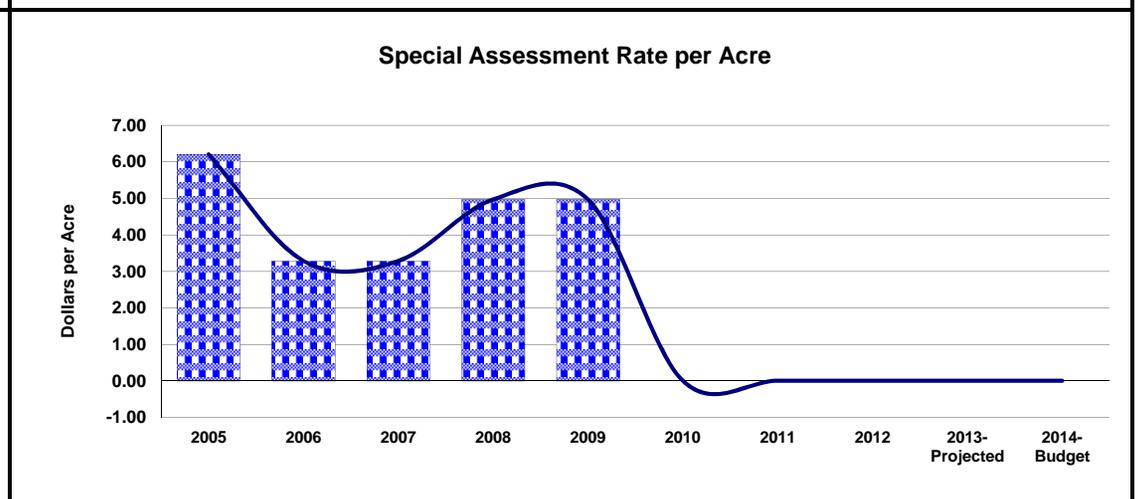
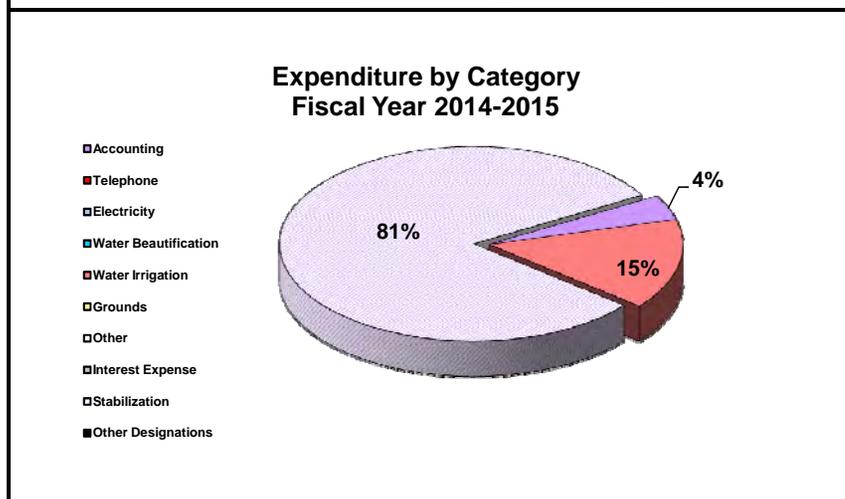
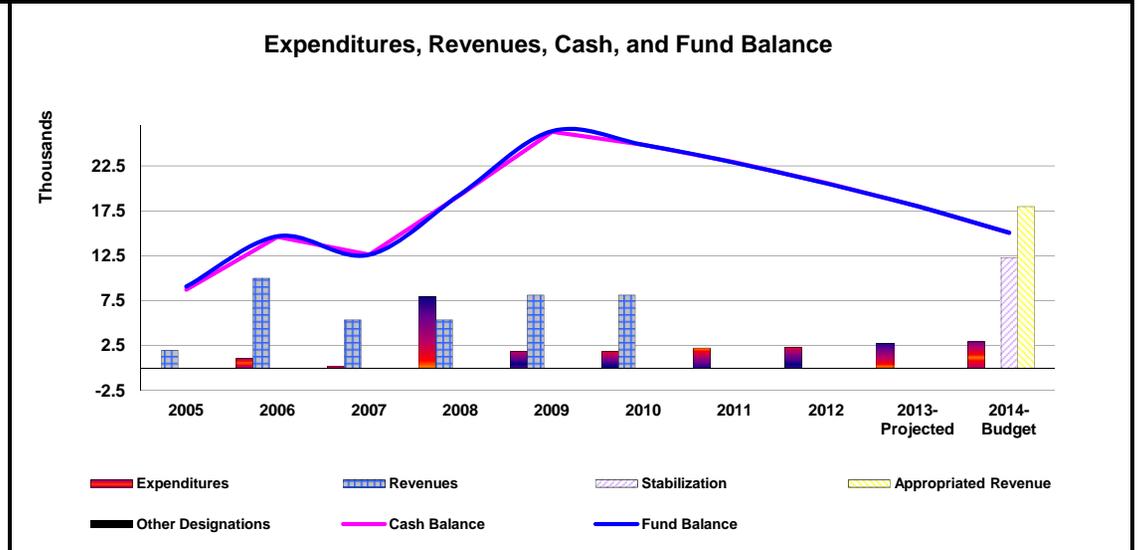
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,080	\$41	\$42
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,380	129	132
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,460</b>	<b>170</b>	<b>174</b>
Stabilization	1,115	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,575</b>	<b>\$213</b>	<b>\$174</b>
Prior Year's Deficit / (Surplus)	-\$1,020	-\$39	0
<b>Total Special Assessment</b>	<b>\$4,555</b>	<b>\$174</b>	<b>\$174</b>



## Fund 01844 Loma Vista Estates

	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	16.3260	30.43	Positive	Positive	1844	28857		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$0	\$1,060	\$212	\$7,939	\$1,836	\$1,836	\$2,236	\$2,316	\$2,756	<b>\$2,936</b>
Current Revenues	2,000	10,011	5,361	5,361	8,112	8,112	0	0	0	0
Special Assessment Rate	123	613	328	328	497	497	-	-	-	-

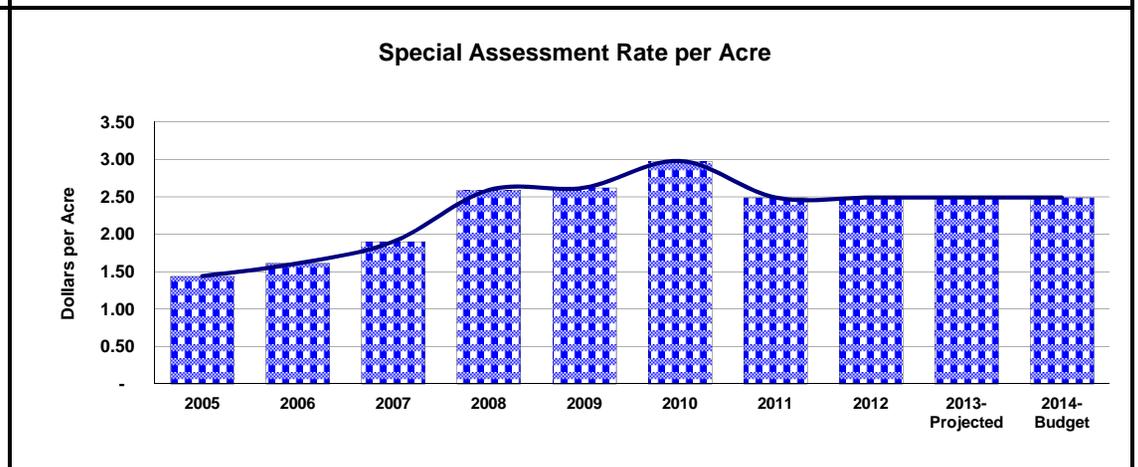
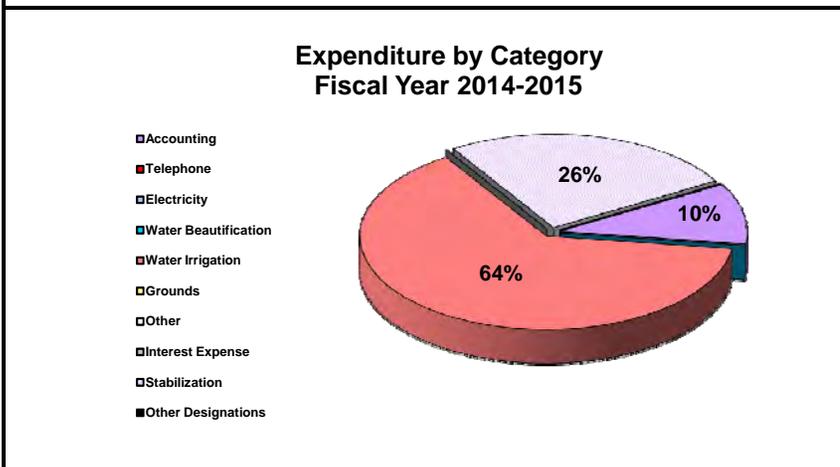
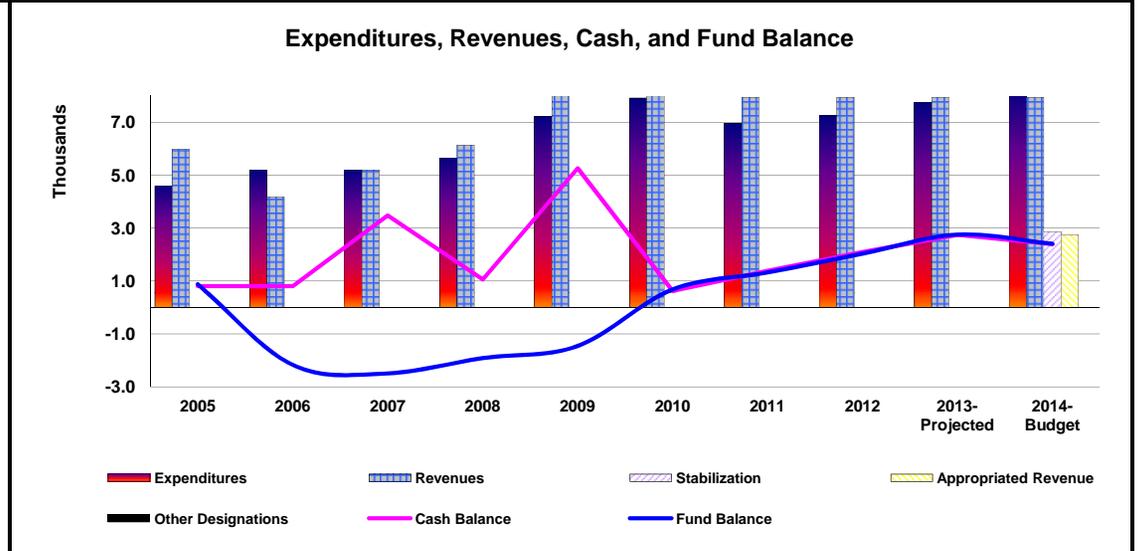
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$636	\$39	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,300	141	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,936</b>	<b>180</b>	<b>0</b>
Stabilization	12,311	754	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$15,247</b>	<b>\$934</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$15,247	-\$934	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Fund 01845 Los Portales Del Alamo Subdivision

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	31.9750	196	Positive	Positive	1845	13812		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$4,612	\$5,213	\$5,213	\$5,649	\$7,222	\$7,929	\$6,964	\$7,253	\$7,771	<b>\$8,315</b>
Revenues	6,003	4,192	5,213	6,149	8,386	8,386	7,965	7,965	7,965	<b>7,965</b>
Special Assessment Rate	188	131	163	192	262	262	249	249	249	<b>249</b>

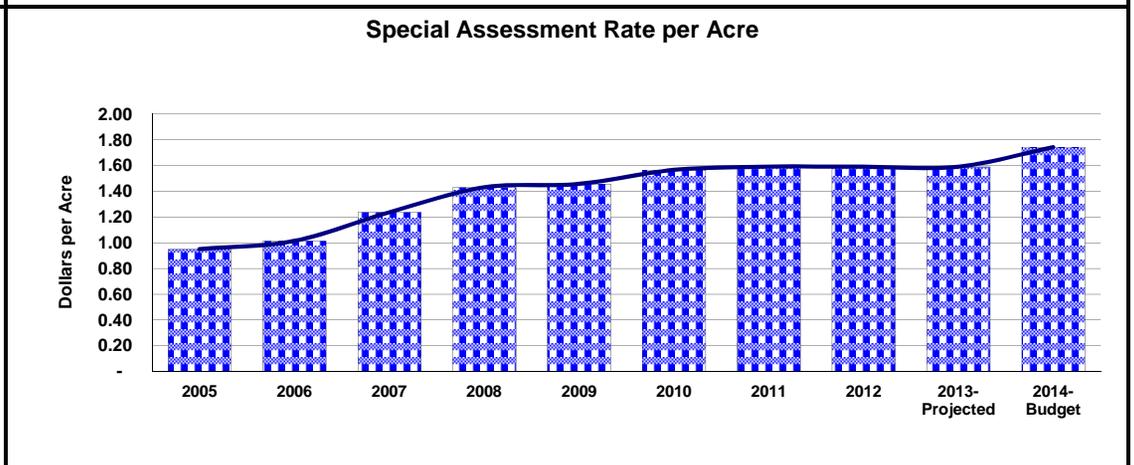
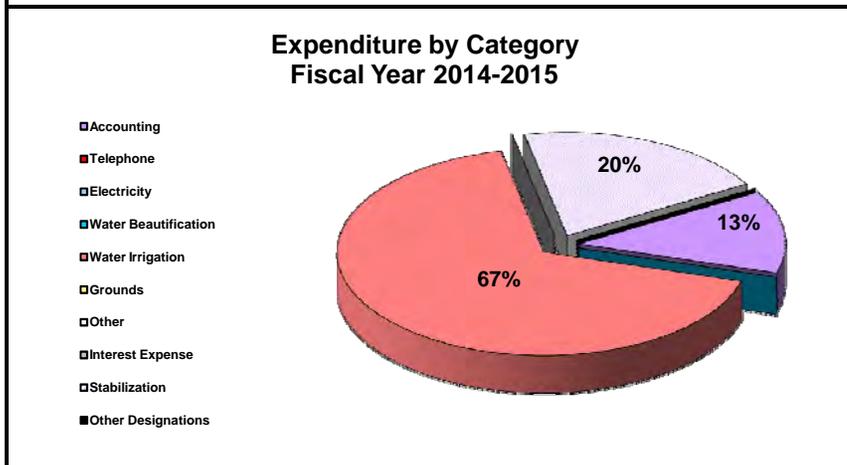
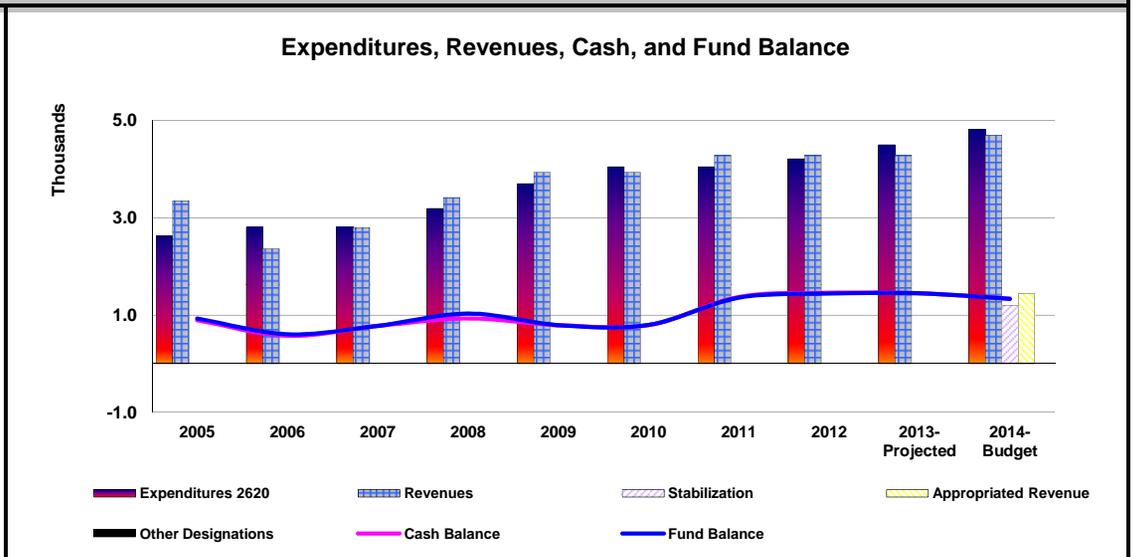
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,176	\$37	\$35
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	7,139	223	214
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,315</b>	<b>260</b>	<b>249</b>
Stabilization	2,872	90	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,187</b>	<b>\$350</b>	<b>\$249</b>
Prior Year's Deficit / (Surplus)	-\$3,222	-\$101	0
<b>Total Special Assessment</b>	<b>\$7,965</b>	<b>\$249</b>	<b>\$249</b>



# Fund 01846 Lynch Subdivision

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	26.9580	126	Positive	Positive	1846	13804		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$2,620	\$2,800	\$2,800	\$3,188	\$3,702	\$3,702	\$4,045	\$4,209	\$4,501	<b>\$4,813</b>
Revenues	3,352	2,361	2,800	3,415	3,931	3,931	4,292	4,292	4,292	<b>4,701</b>
Special Assessment Rate	124	88	104	127	146	146	159	159	159	<b>174</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$774	\$29	\$28
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,039	149	146
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,813</b>	<b>178</b>	<b>174</b>
Stabilization	1,203	45	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,016</b>	<b>\$223</b>	<b>\$174</b>
Prior Year's Deficit / (Surplus)	-\$1,315	-\$49	0
<b>Total Special Assessment</b>	<b>\$4,701</b>	<b>\$174</b>	<b>\$174</b>

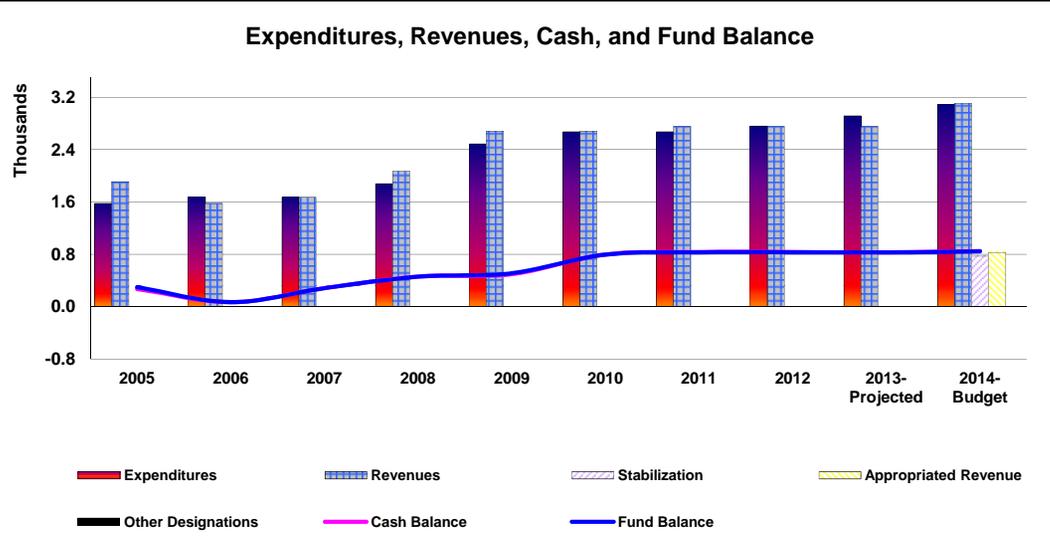


## Fund 01847 Magnolia Village Unit 1 & 2

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	16.4790	153	Positive	Positive	1847	28826

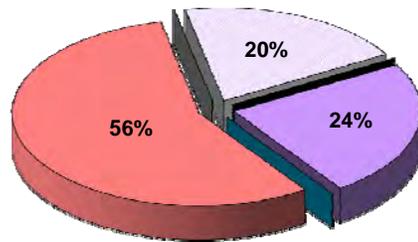
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$1,579	\$1,673	\$1,673	\$1,878	\$2,488	\$2,672	\$2,672	\$2,760	\$2,917	<b>\$3,089</b>
Revenues	1,910	1,581	1,673	2,073	2,685	2,685	2,760	2,760	2,760	<b>3,107</b>
Special Assessment Rate	116	96	102	126	163	163	167	167	167	<b>189</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$918	\$56	\$56
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,171	132	133
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,089</b>	<b>188</b>	<b>189</b>
Stabilization	772	47	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,861</b>	<b>\$235</b>	<b>\$189</b>
Prior Year's Deficit / (Surplus)	-\$754	-\$46	0
<b>Total Special Assessment</b>	<b>\$3,107</b>	<b>\$189</b>	<b>\$189</b>

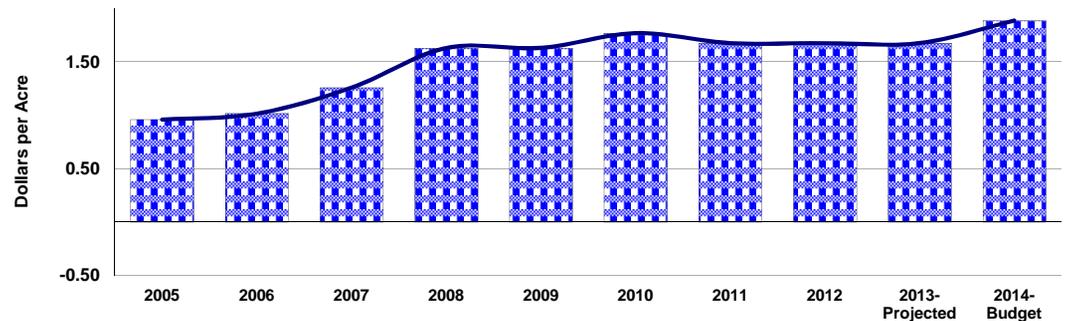


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



### Special Assessment Rate per Acre

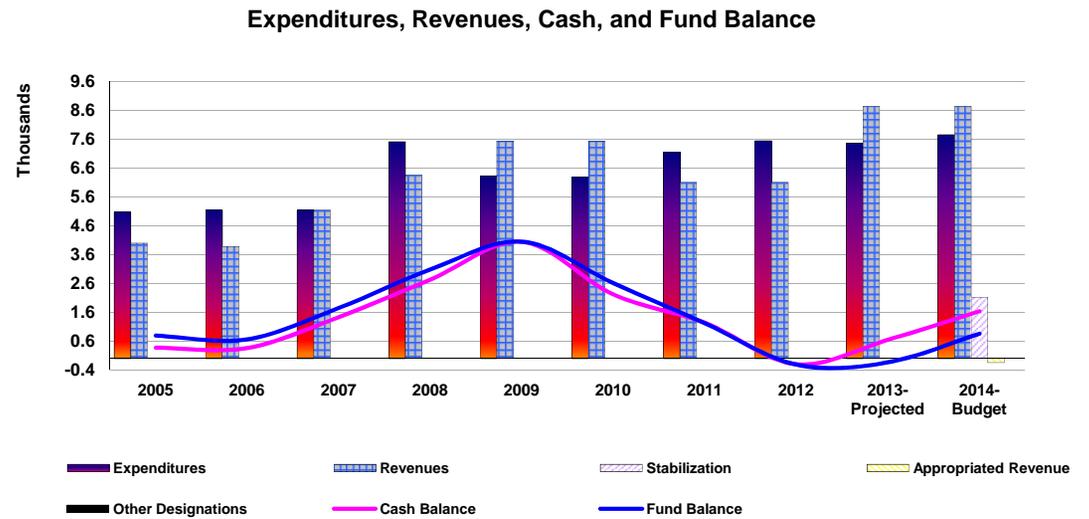


## Fund 01848 Magnolia Village Unit 3

<b>Water Delivery and Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	16.9390	137	Positive	Positive	1848	28846

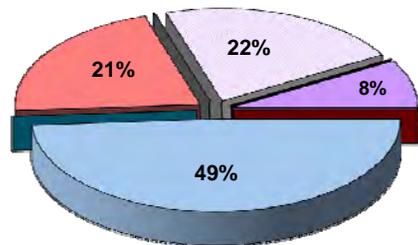
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$5,078	\$5,148	\$5,148	\$7,522	\$6,336	\$6,282	\$7,145	\$7,550	\$7,474	<b>\$7,762</b>
Revenues	4,002	3,896	5,148	6,363	7,548	7,548	6,114	6,114	8,752	<b>8,752</b>
Special Assessment Rate	236	230	304	376	446	446	361	361	517	<b>517</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$822	\$49	\$55
Telephone	0	0	0
Electricity	4,845	286	323
Water Beautification	0	0	0
Water Irrigation	2,095	123	139
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>7,762</b>	<b>458</b>	<b>517</b>
Stabilization	2,130	126	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$9,892</b>	<b>\$584</b>	<b>\$517</b>
Prior Year's Deficit / (Surplus)	-\$1,140	-\$67	0
<b>Total Special Assessment</b>	<b>\$8,752</b>	<b>\$517</b>	<b>\$517</b>

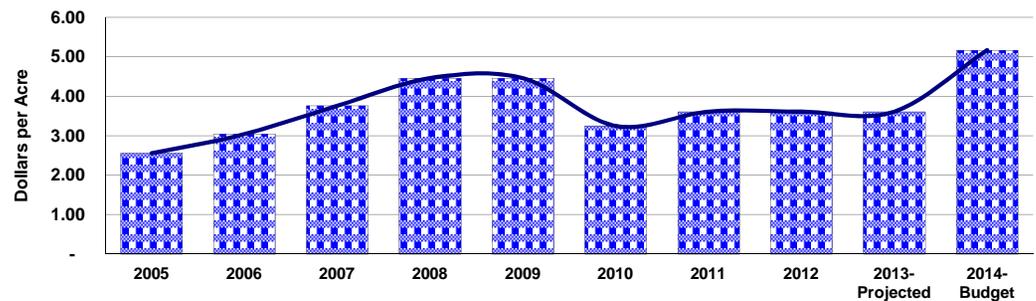


### Expenditure by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



### Special Assessment Rate per Acre

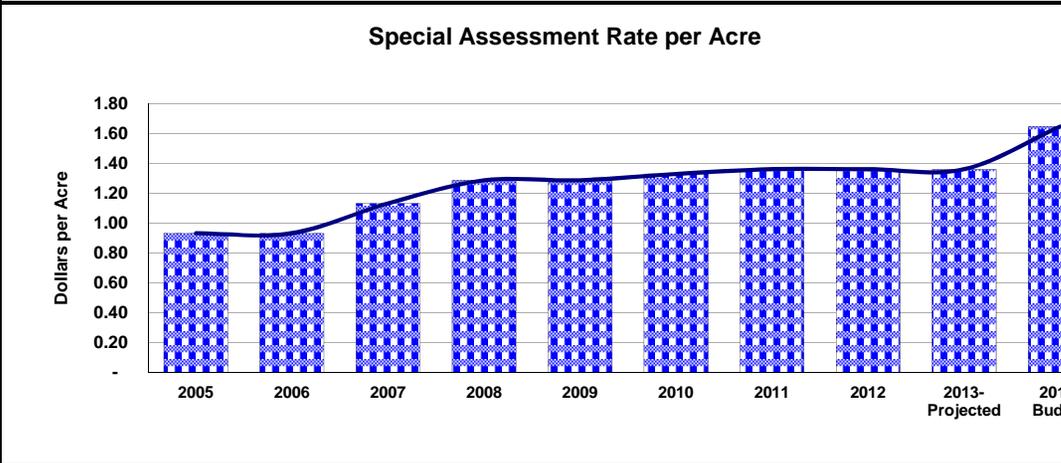
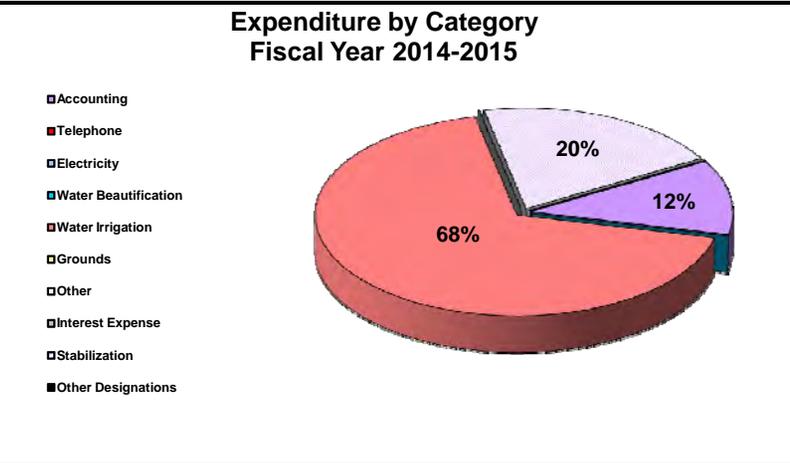
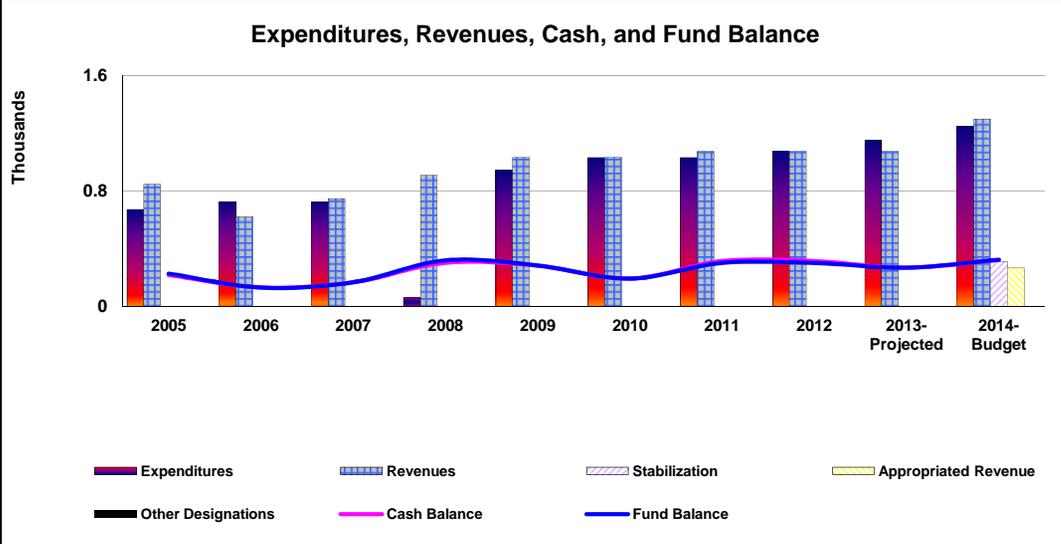


# Fund 01849 Marta Place

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	7.8890	31	Positive	Positive	1849	28867

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$671	\$721	\$721	\$60	\$943	\$1,031	\$1,031	\$1,073	\$1,149	<b>\$1,244</b>
Revenues	845	621	746	907	1,031	1,031	1,073	1,073	1,073	<b>1,299</b>
Special Assessment Rate	107	79	95	115	131	131	136	136	136	<b>165</b>

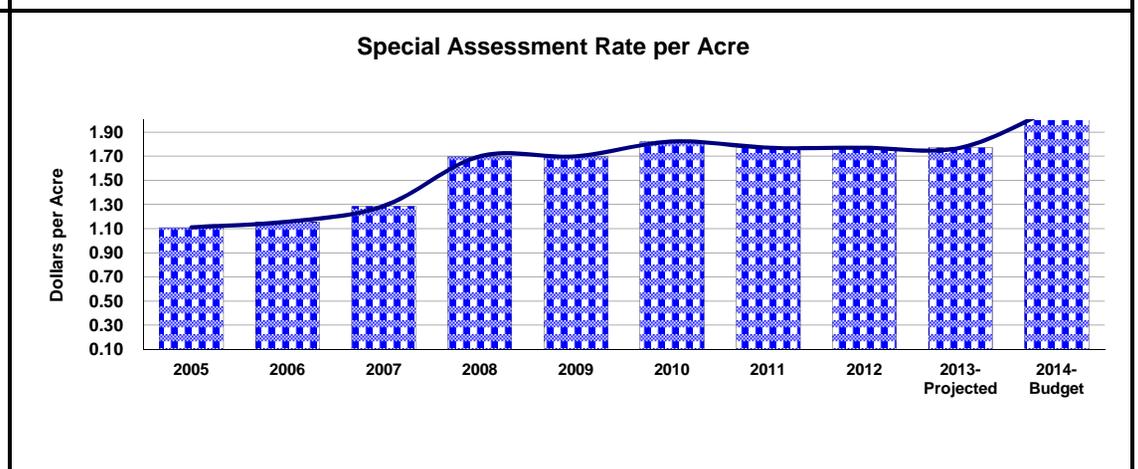
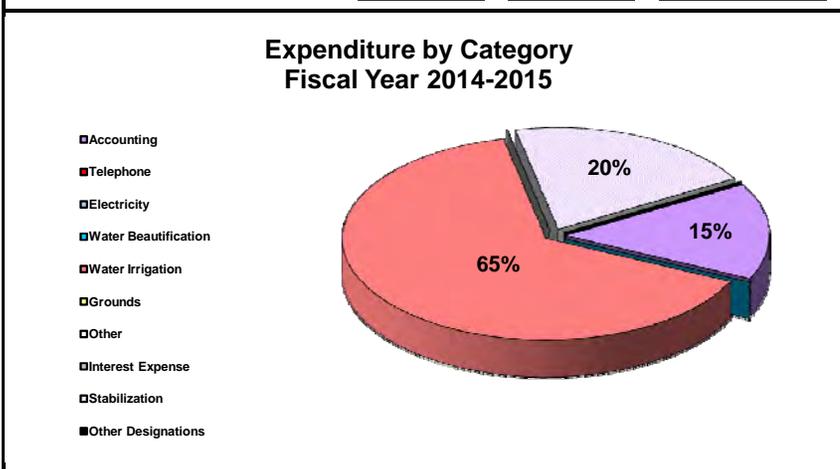
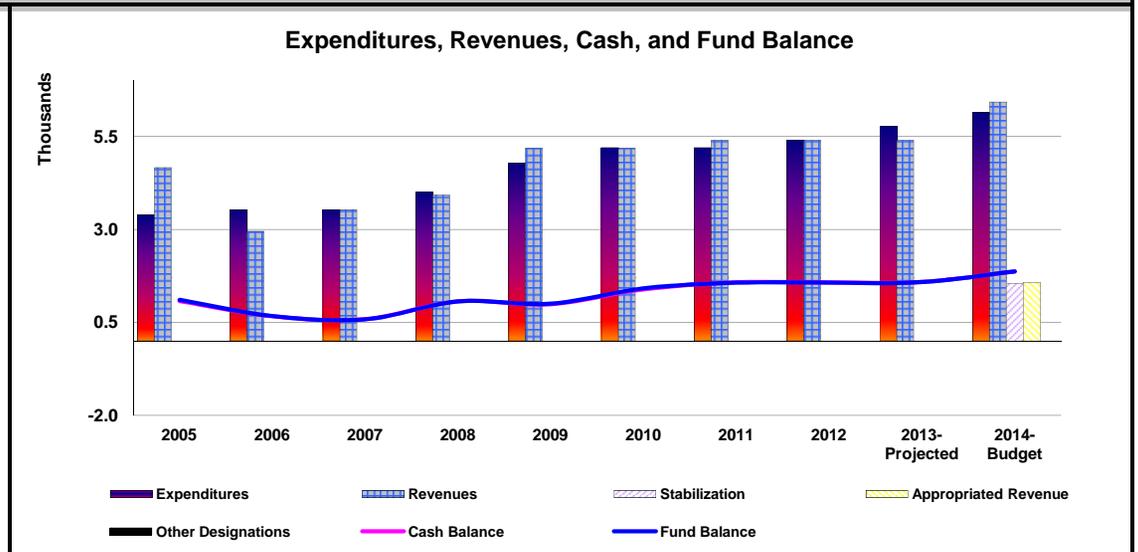
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$186	\$24	\$25
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,058	134	140
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,244</b>	<b>158</b>	<b>165</b>
Stabilization	311	39	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,555</b>	<b>\$197</b>	<b>\$165</b>
Prior Year's Deficit / (Surplus)	-\$256	-\$32	0
<b>Total Special Assessment</b>	<b>\$1,299</b>	<b>\$165</b>	<b>\$165</b>



## Fund 01850 Meadowbrook Subdivision

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	30.5390	196	Positive	Positive	1850	13816		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Expenditures	\$3,382	\$3,531	\$3,531	\$3,999	\$4,784	\$5,205	\$5,205	\$5,406	\$5,767	<b>\$6,144</b>
Revenues	4,668	2,949	3,531	3,928	5,186	5,186	5,406	5,406	5,406	<b>6,431</b>
Special Assessment Rate	153	97	116	129	170	170	177	177	177	<b>211</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,176	\$39	\$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,968	163	171
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,144</b>	<b>202</b>	<b>211</b>
Stabilization	1,536	50	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,680</b>	<b>\$252</b>	<b>\$211</b>
Prior Year's Deficit / (Surplus)	-\$1,249	-\$41	0
<b>Total Special Assessment</b>	<b>\$6,431</b>	<b>\$211</b>	<b>\$211</b>



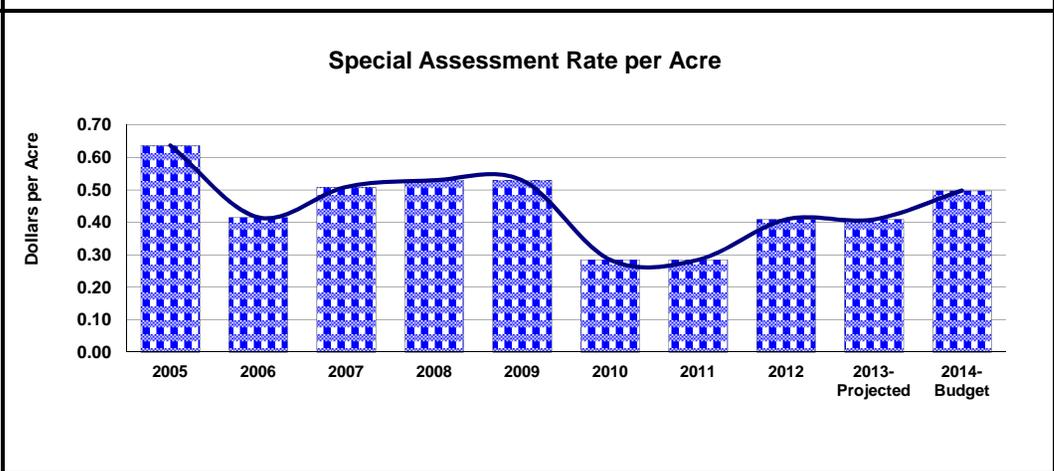
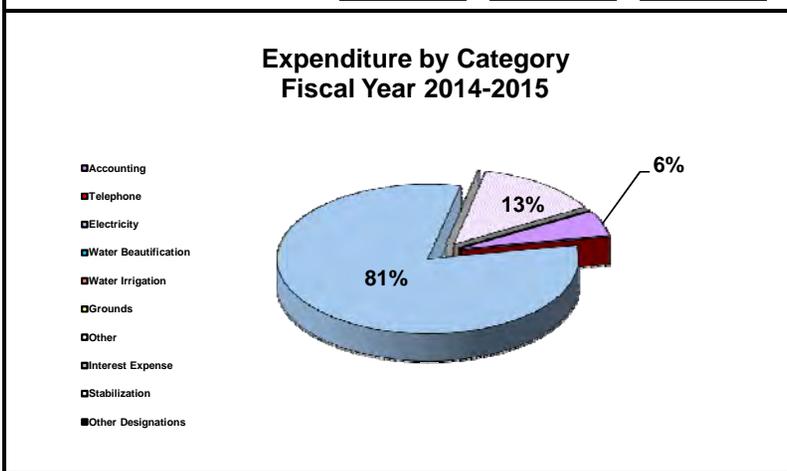
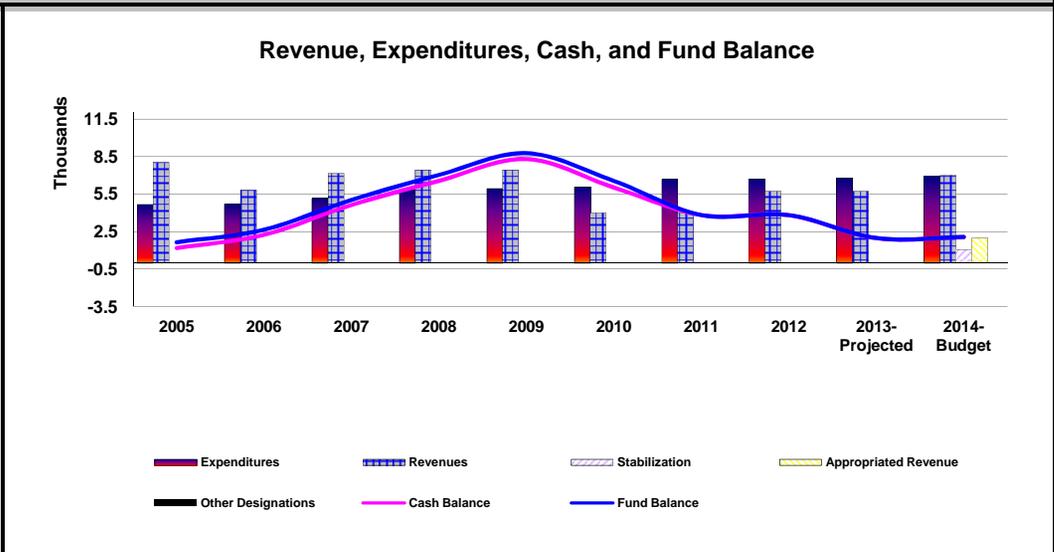
# Fund 01851 Mesa Del Sol Unit 1

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	14.0640	72	Positive	Positive	1851	13815

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$4,674	\$4,710	\$5,157	\$5,849	\$5,958	\$6,084	\$6,698	\$6,722	\$6,773	<b>\$6,909</b>
Current Revenues	8,064	5,840	7,159	7,447	7,447	4,000	4,000	5,750	5,750	<b>7,000</b>
Special Assessment Rate	573	415	509	530	530	284	284	409	409	<b>498</b>

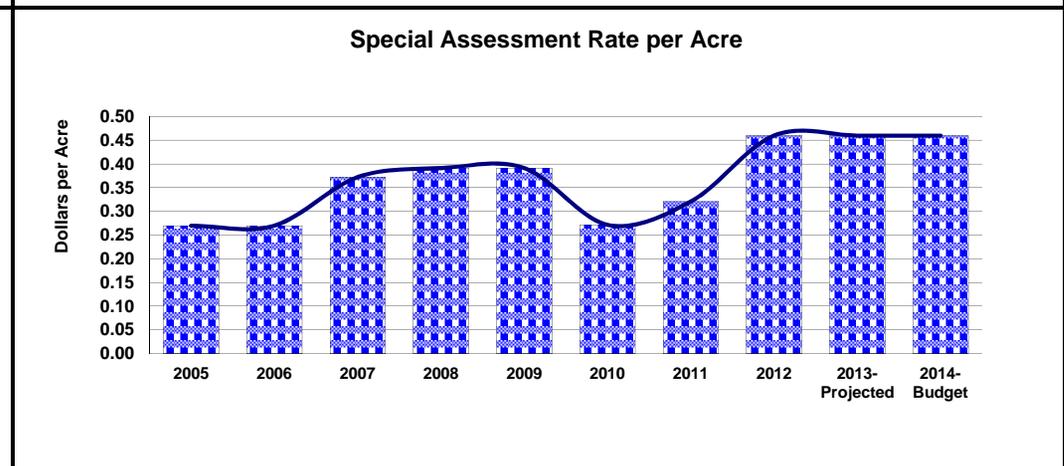
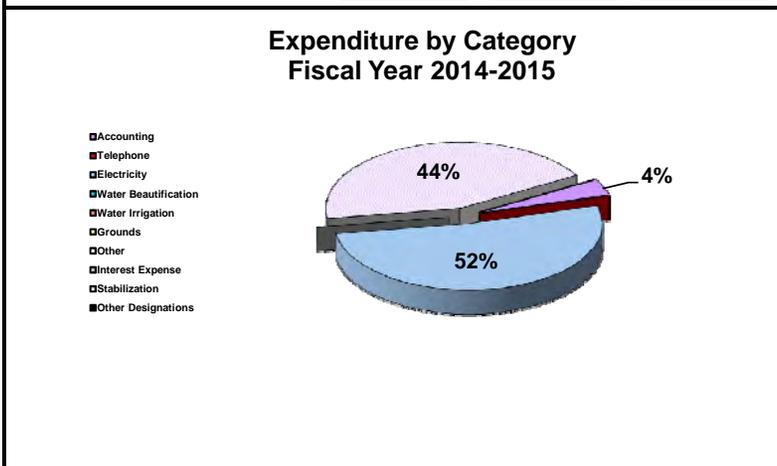
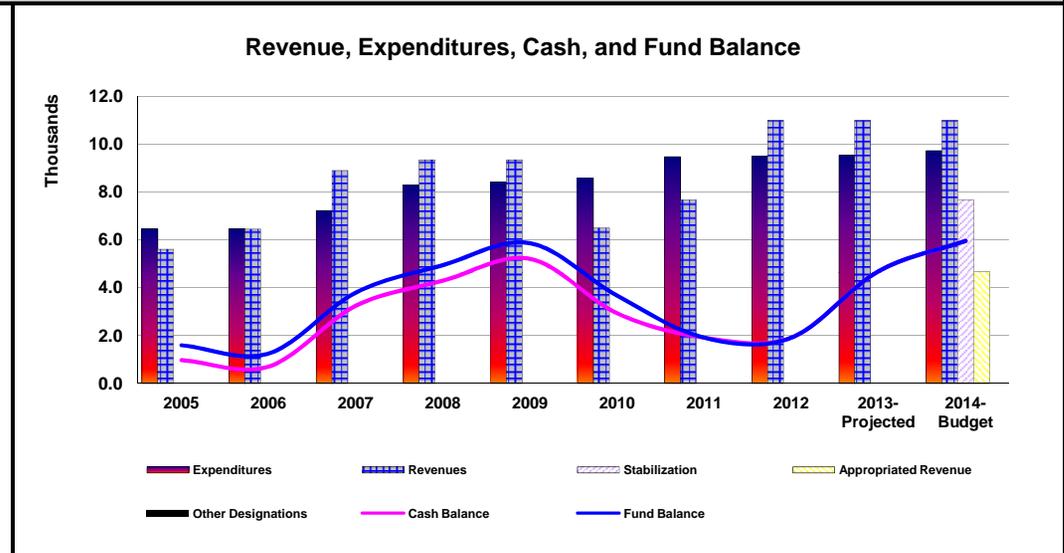
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$432	\$31	\$31
Telephone	0	0	0
Electricity	6,477	461	467
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,909</b>	<b>493</b>	<b>498</b>
Stabilization	1,053	74	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,962</b>	<b>\$567</b>	<b>\$498</b>
Prior Year's Deficit / (Surplus)	-\$962	-\$69	0
<b>Total Special Assessment</b>	<b>\$7,000</b>	<b>\$498</b>	<b>\$498</b>



## Fund 01852 Mesa Del Sol Unit 2

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	23.9130	114	Positive	Positive	1852	13825		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$6,460	\$6,460	\$7,235	\$8,283	\$8,429	\$8,584	\$9,479	\$9,504	\$9,544	<b>\$9,731</b>
Current Revenues	5611	6457	8905	9361	9361	6500	7675	11000	11000	<b>11000</b>
Special Assessment Rate	235	270	372	391	391	272	321	460	460	<b>460</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$684	\$29	\$32
Telephone	0	0	0
Electricity	9,047	378	\$428
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>9,731</b>	<b>407</b>	<b>460</b>
Stabilization	7,671	321	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$17,402</b>	<b>\$728</b>	<b>\$460</b>
Prior Year's Deficit / (Surplus)	-\$6,402	-\$268	0
<b>Total Special Assessment</b>	<b>\$11,000</b>	<b>\$460</b>	<b>\$460</b>

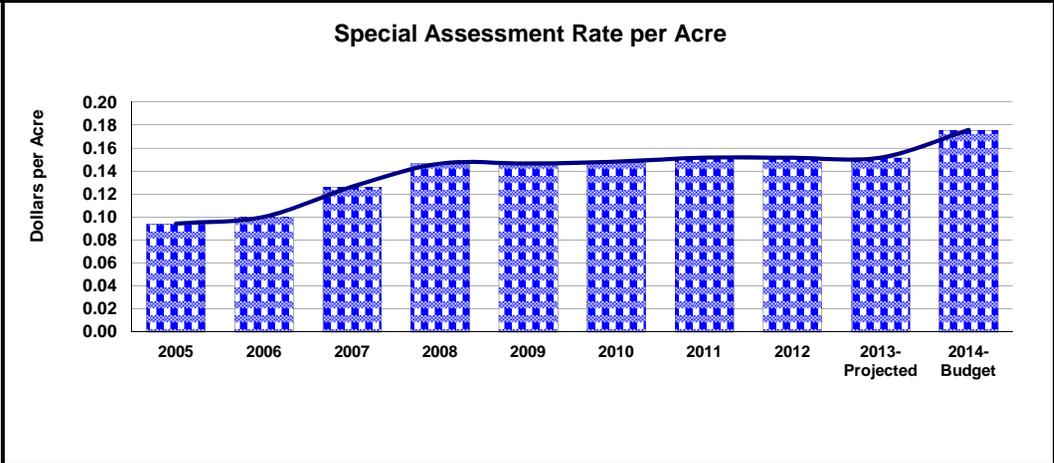
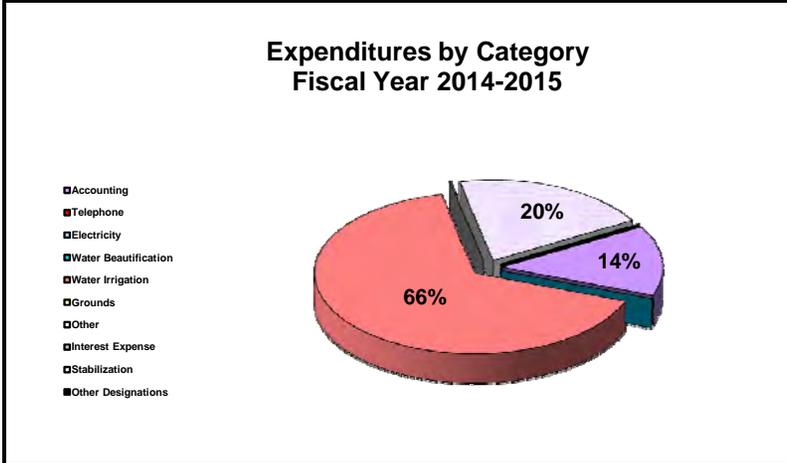
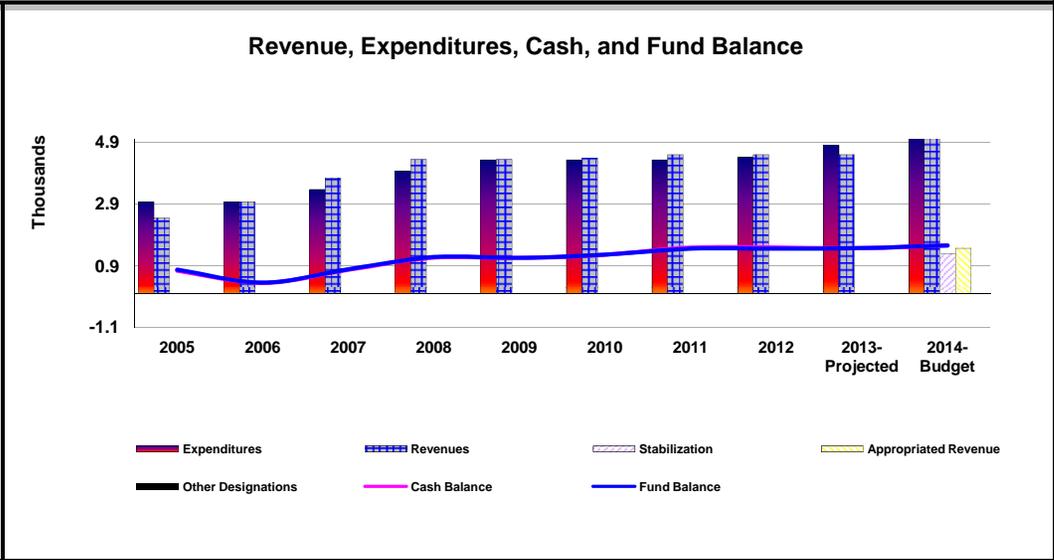


# Fund 01853 Old World Village

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	29.7770	150	Positive	Positive	1853	28853

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,980	\$2,980	\$2,980	\$3,980	\$4,340	\$4,340	\$4,340	\$4,420	\$4,820	<b>\$5,144</b>
Current Revenues	2457	2980	3759	4359	4359	4409	4512	4512	4512	<b>5230</b>
Special Assessment Rate	83	100	126	146	146	148	152	152	152	<b>176</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$900	\$30	\$31
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,244	143	145
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,144</b>	<b>173</b>	<b>176</b>
Stabilization	1,286	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,430</b>	<b>\$216</b>	<b>\$176</b>
Prior Year's Deficit / (Surplus)	-\$1,200	-\$40	0
<b>Total Special Assessment</b>	<b>\$5,230</b>	<b>\$176</b>	<b>\$176</b>



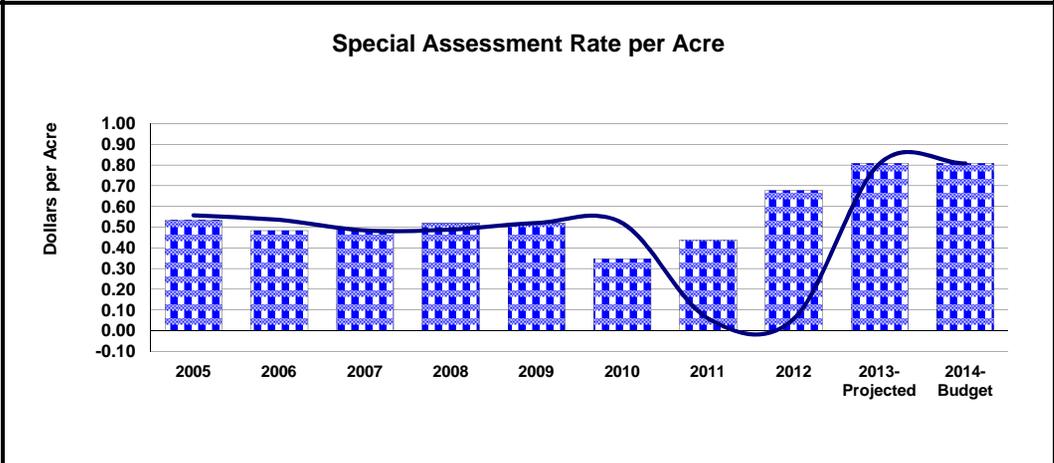
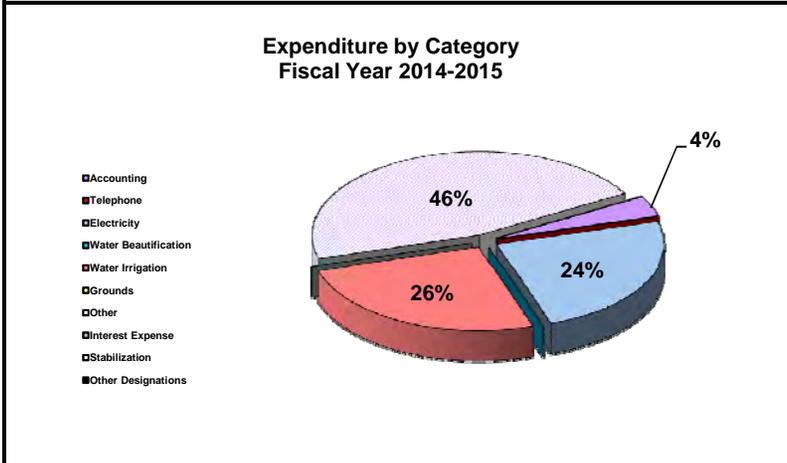
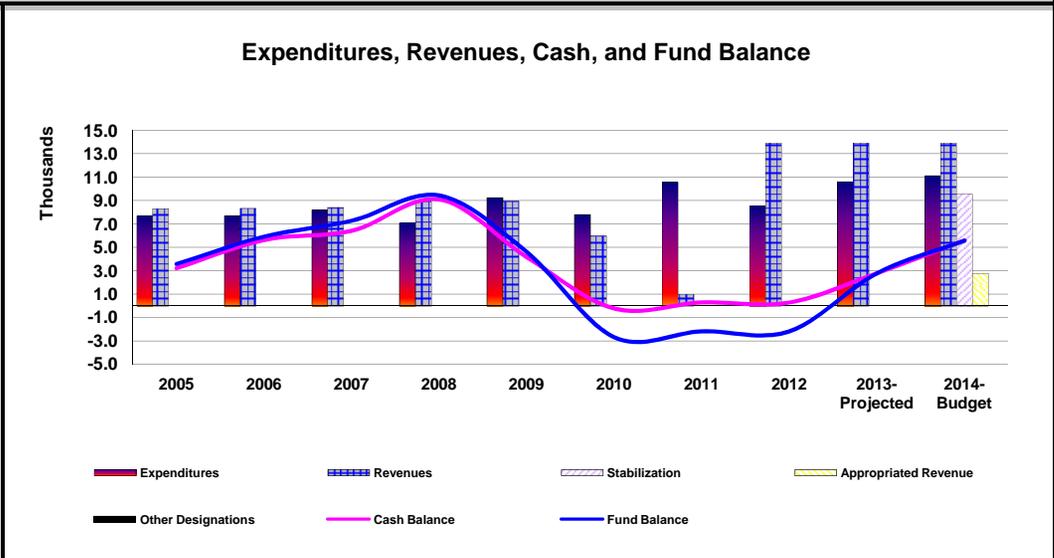
# Fund 01854

## Orange Grove Mobile Manor Units 1 & 2

<b>Water Delivery and Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	>1995	17.2310	137	Positive	Positive	1854	28868

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$7,696	\$7,696	\$8,220	\$7,092	\$9,258	\$7,816	\$10,560	\$8,562	\$10,611	<b>\$11,128</b>
Current Revenues	8,305	8,355	8,427	8,971	8,971	6,000	1,000	13,926	13,926	<b>13,926</b>
Special Assessment Rate	482	485	489	521	521	348	58	808	808	<b>808</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$816	\$47	\$59
Telephone	0	0	0
Electricity	4,998	290	363
Water Beautification	0	0	0
Water Irrigation	5,314	309	386
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>11,128</b>	<b>646</b>	<b>808</b>
Stabilization	9,572	556	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$20,700</b>	<b>\$1,202</b>	<b>\$808</b>
Prior Year's Deficit / (Surplus)	-\$6,774	-\$394	0
<b>Total Special Assessment</b>	<b>\$13,926</b>	<b>\$808</b>	<b>\$808</b>

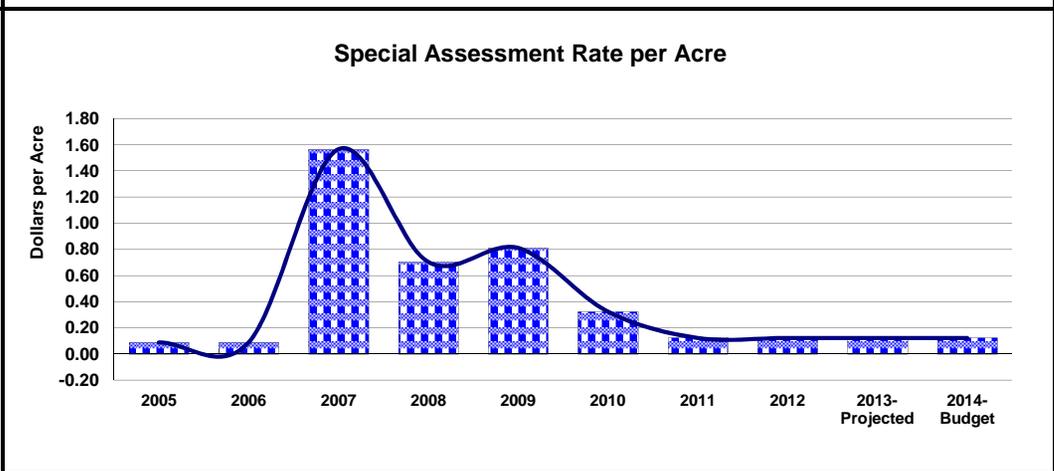
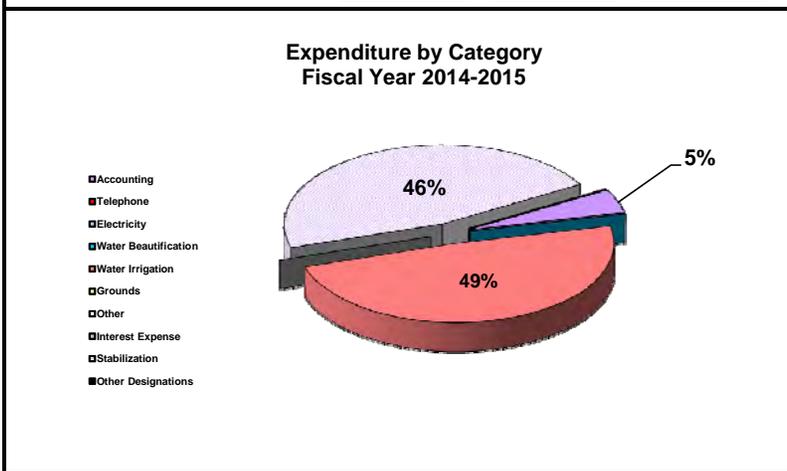
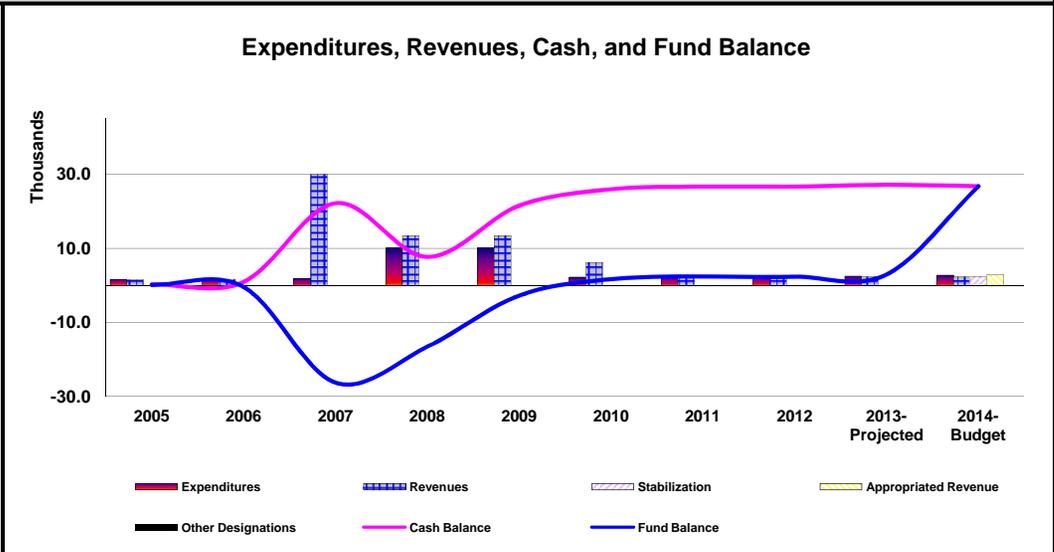


## Fund 01855 Padre Ranchitos

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	>1995	19.1540	41	None	Deficit	1855	28835

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,647	\$1,647	\$1,897	\$10,118	\$10,118	\$2,255	\$2,255	\$2,302	\$2,535	<b>\$2,730</b>
Current Revenues	1,531	1,702	29,976	13,474	13,474	6,200	2,355	2,355	2,355	<b>2,355</b>
Special Assessment Rate	80	89	1,565	703	703	324	123	123	123	<b>123</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$246	\$13	\$11
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,484	130	\$112
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,730</b>	<b>142</b>	<b>123</b>
Stabilization	2,371	124	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,101</b>	<b>\$266</b>	<b>\$123</b>
Prior Year's Deficit / (Surplus)	-\$2,746	-\$143	0
<b>Total Special Assessment</b>	<b>\$2,355</b>	<b>\$123</b>	<b>\$123</b>

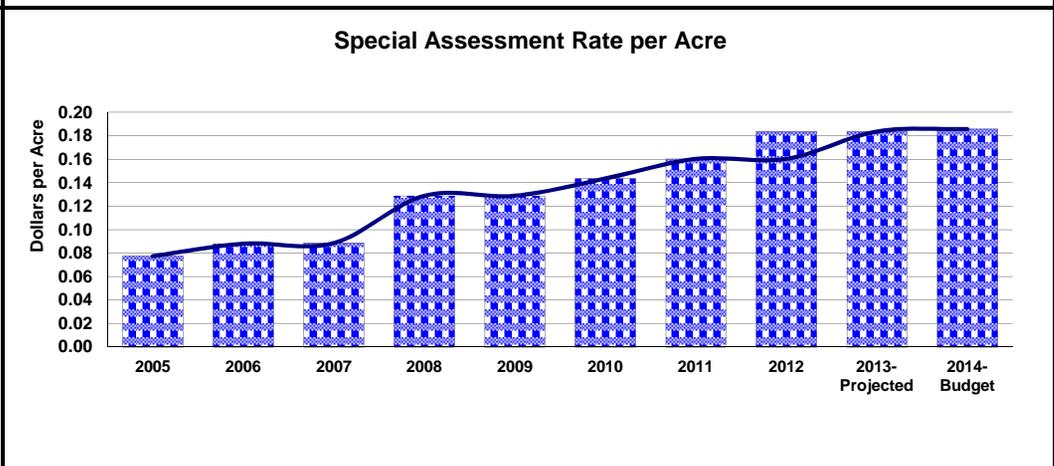
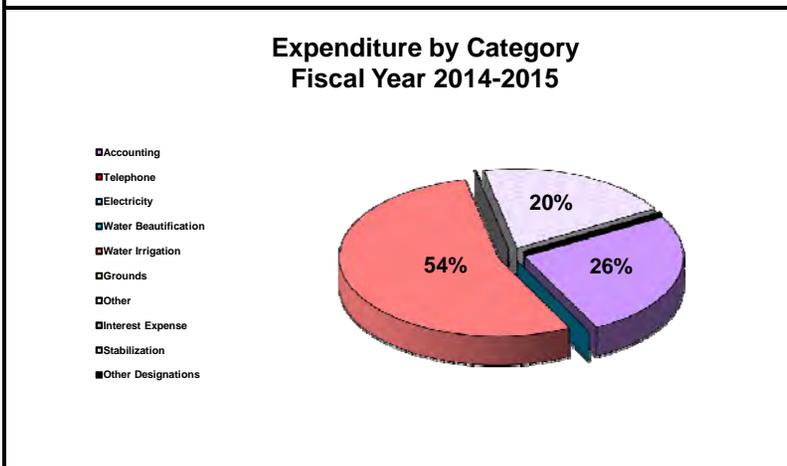
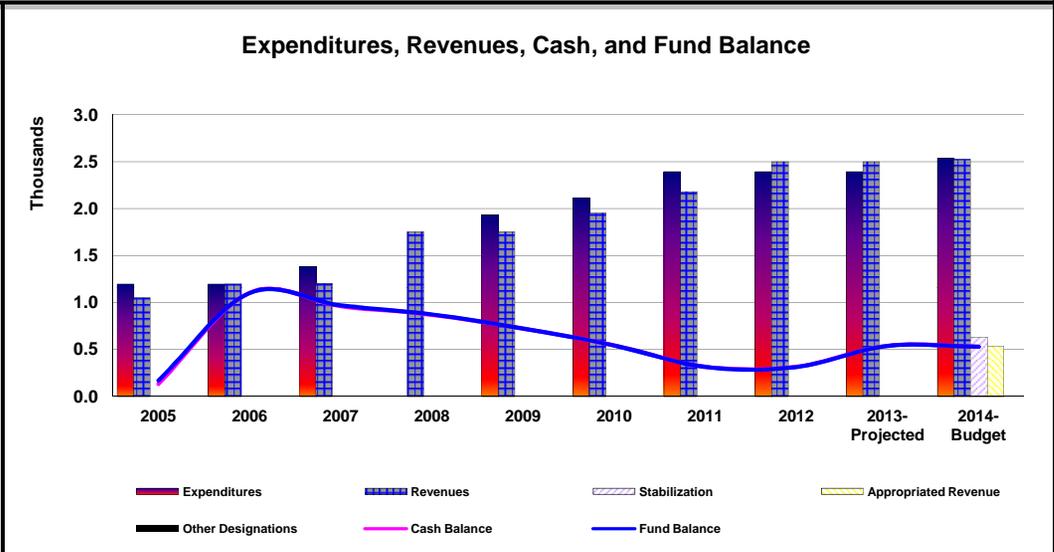


# Fund 01856 Palm Desert Mobile Estates

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	> 1995	13.6140	137	Positive	Positive	1856	13823

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$1,199	\$1,199	\$1,384	\$0	\$1,932	\$2,117	\$2,395	\$2,395	\$2,395	\$2,539
Current Revenues	1,055	1,199	1,207	1,755	1,755	1,954	2,182	2,500	2,500	2,529
Special Assessment Rate	77	88	89	129	129	144	160	184	184	186

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$822	\$60	\$60
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,717	126	126
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,539</b>	<b>186</b>	<b>186</b>
Stabilization	635	47	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,174</b>	<b>\$233</b>	<b>\$186</b>
Prior Year's Deficit / (Surplus)	-\$645	-\$47	0
<b>Total Special Assessment</b>	<b>\$2,529</b>	<b>\$186</b>	<b>\$186</b>

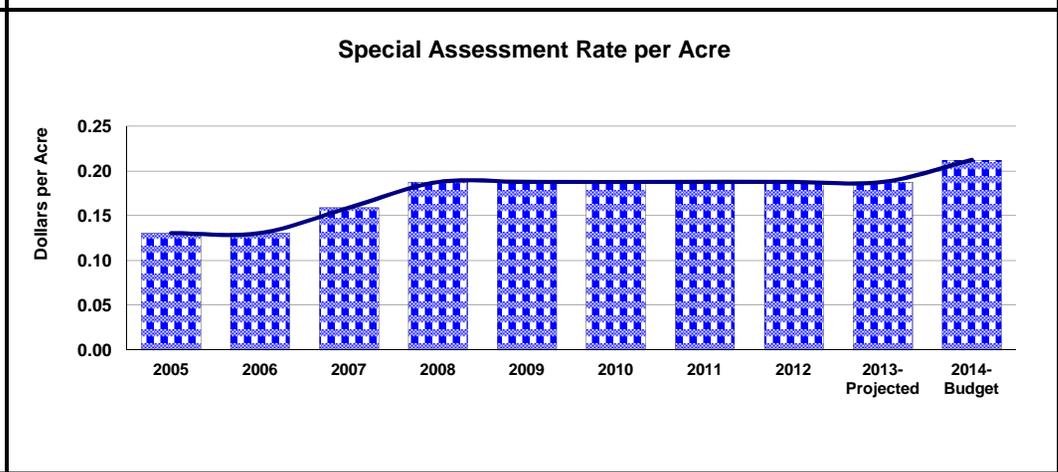
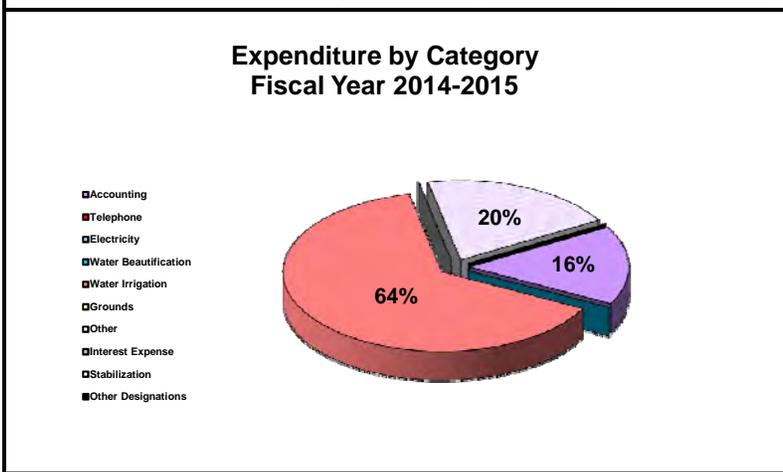
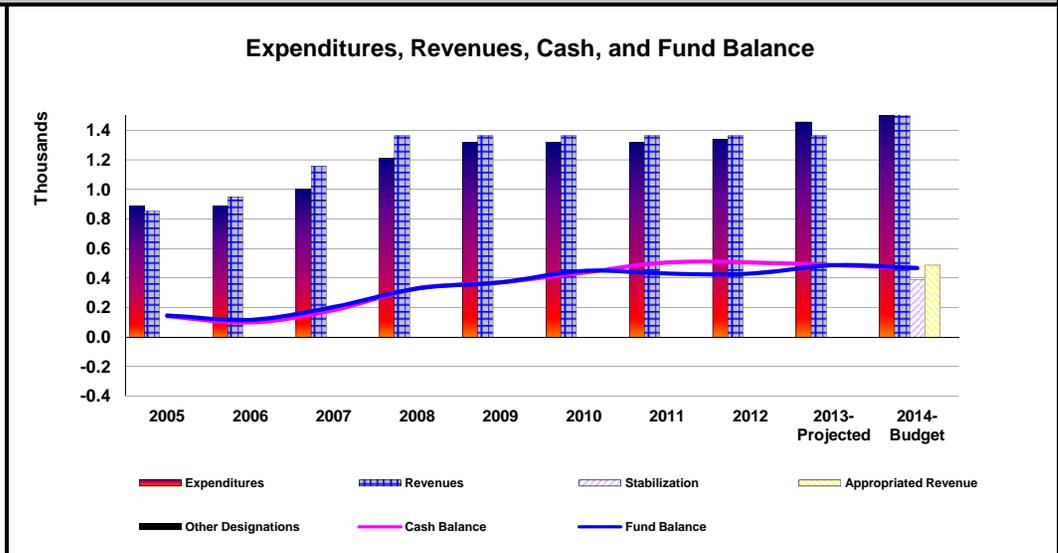


## Fund 01857 Parkway Subdivision

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	7.2800	52	None	Positive	1857	17839

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$887	\$887	\$1,004	\$1,212	\$1,317	\$1,317	\$1,317	\$1,341	\$1,458	<b>\$1,565</b>
Current Revenues	855	951	1,158	1,366	1,366	1,366	1,367	1,367	1,367	<b>1,546</b>
Special Assessment Rate	117	131	159	188	188	188	188	188	188	<b>212</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$312	\$43	\$42
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,253	172	170
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,565</b>	<b>215</b>	<b>212</b>
Stabilization	391	54	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,956</b>	<b>\$269</b>	<b>\$212</b>
Prior Year's Deficit / (Surplus)	-\$410	-\$56	0
<b>Total Special Assessment</b>	<b>\$1,546</b>	<b>\$212</b>	<b>\$212</b>

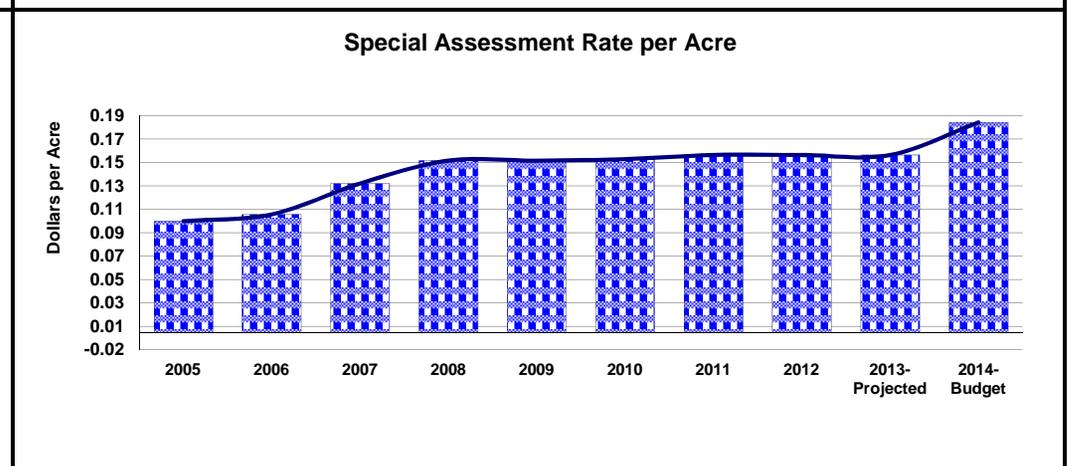
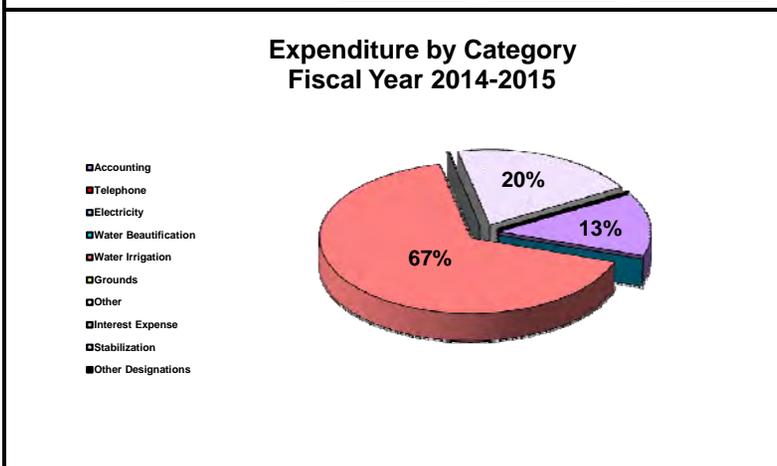
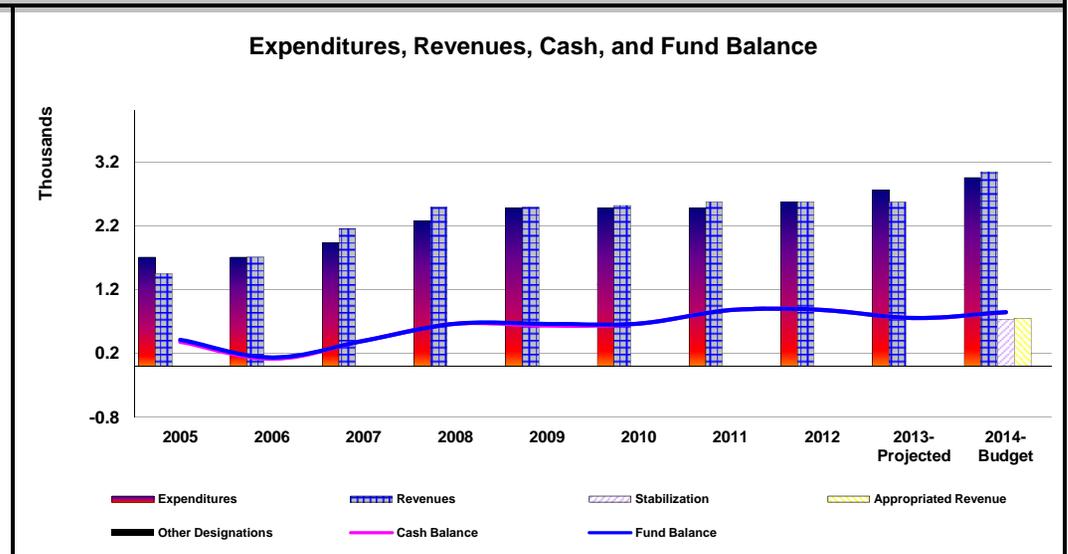


## Fund 01858 Pecan Grove Addition

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	17.0080	83	None	Positive	1858	13807

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,710	\$1,710	\$1,940	\$2,272	\$2,479	\$2,479	\$2,479	\$2,576	\$2,756	<b>\$2,958</b>
Current Revenues	1,453	1,715	2,164	2,496	2,496	2,519	2,578	2,578	2,578	<b>3,051</b>
Special Assessment Rate	85	101	127	147	147	148	152	152	152	<b>179</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$498	\$29	\$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,460	145	149
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,958</b>	<b>174</b>	<b>179</b>
Stabilization	740	44	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,698</b>	<b>\$218</b>	<b>\$179</b>
Prior Year's Deficit / (Surplus)	-\$647	-\$38	0
<b>Total Special Assessment</b>	<b>\$3,051</b>	<b>\$179</b>	<b>\$179</b>

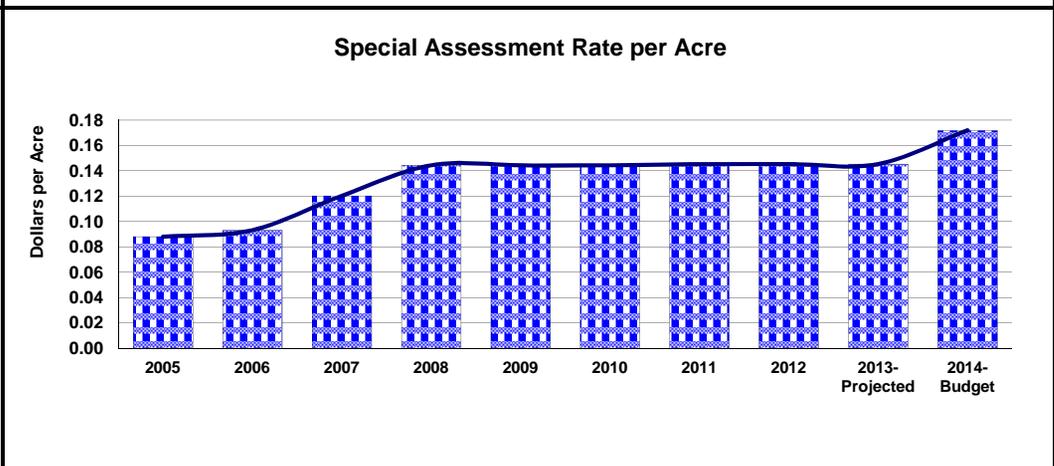
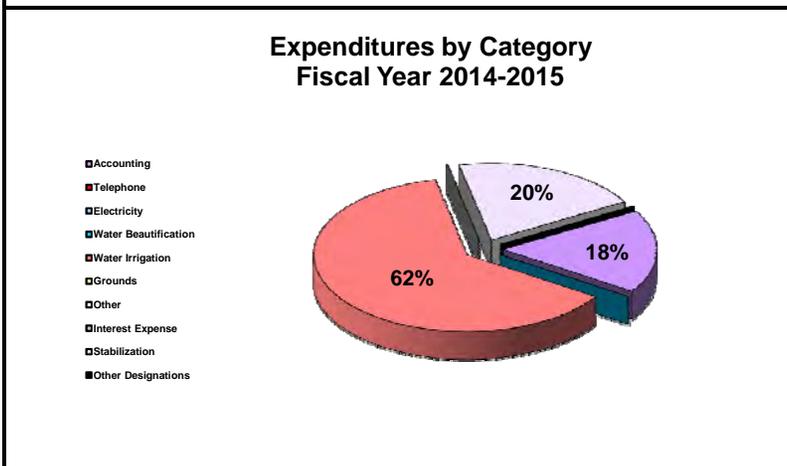
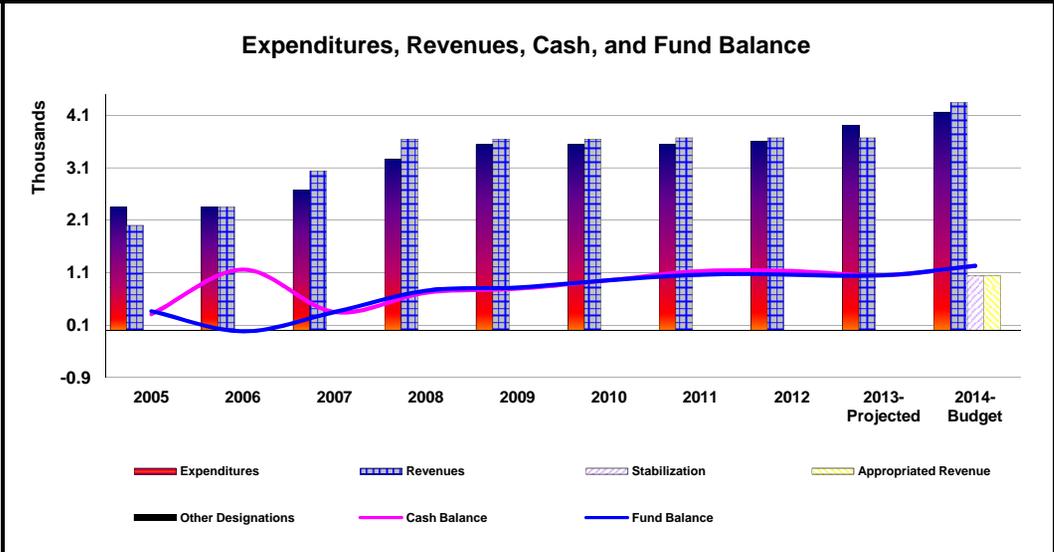


# Fund 01859 Pecan Grove Subdivision

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	>1995	> 1995	25.2830	152	Positive	Positive	1859	13808

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,353	\$2,353	\$2,682	\$3,267	\$3,542	\$3,542	\$3,542	\$3,603	\$3,909	<b>\$4,163</b>
Current Revenues	2,003	2,356	3,042	3,650	3,650	3,650	3,674	3,674	3,674	<b>4,345</b>
Special Assessment Rate	79	93	120	144	144	144	145	145	145	<b>172</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$912	\$36	\$38
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,251	129	134
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,163</b>	<b>165</b>	<b>172</b>
Stabilization	1,041	41	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,204</b>	<b>\$206</b>	<b>\$172</b>
Prior Year's Deficit / (Surplus)	-\$859	-\$34	0
<b>Total Special Assessment</b>	<b>\$4,345</b>	<b>\$172</b>	<b>\$172</b>



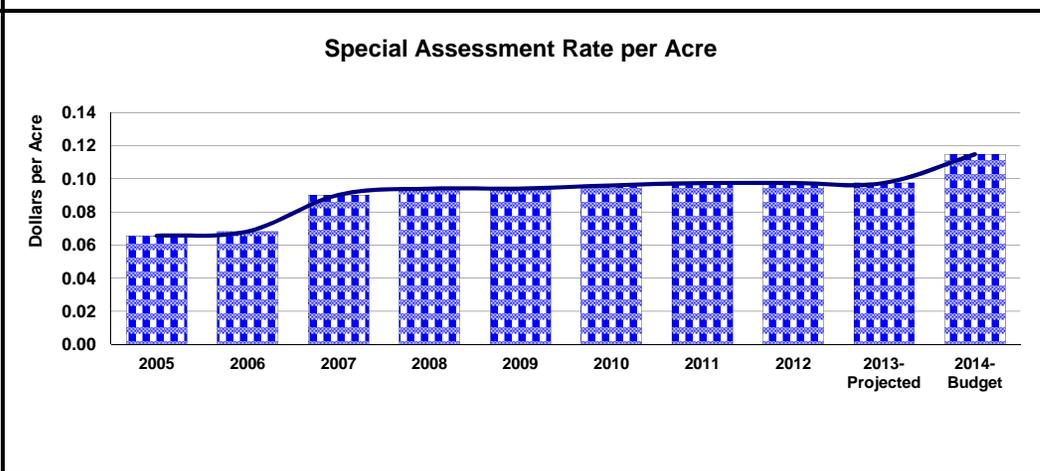
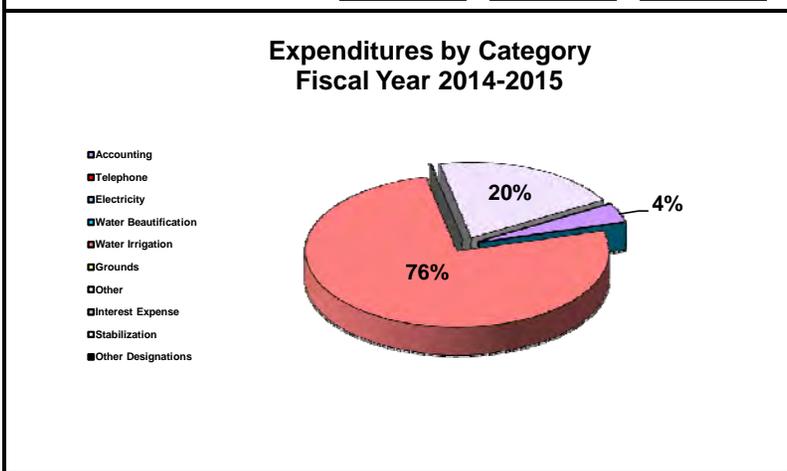
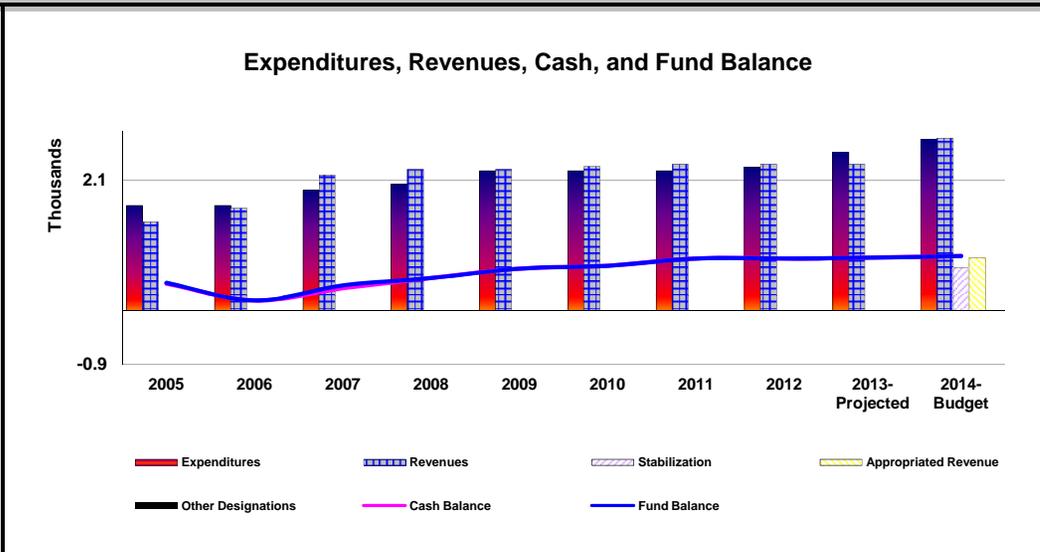
## Fund 01860 Lightle Acres/Pecan Park

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	24.3450	23	None	Positive	1860	28832

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$1,706	\$1,706	\$1,954	\$2,046	\$2,269	\$2,269	\$2,269	\$2,319	\$2,566	<b>\$2,773</b>
Current Revenues	1,438	1,660	2,201	2,293	2,293	2,340	2,376	2,376	2,376	<b>2,800</b>
Special Assessment Rate	59	68	90	94	94	96	98	98	98	<b>115</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$138	\$6	\$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,635	108	109
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,773</b>	<b>114</b>	<b>115</b>
Stabilization	693	28	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,466</b>	<b>\$142</b>	<b>\$115</b>
Prior Year's Deficit / (Surplus)	-\$666	-\$27	0
<b>Total Special Assessment</b>	<b>\$2,800</b>	<b>\$115</b>	<b>\$115</b>



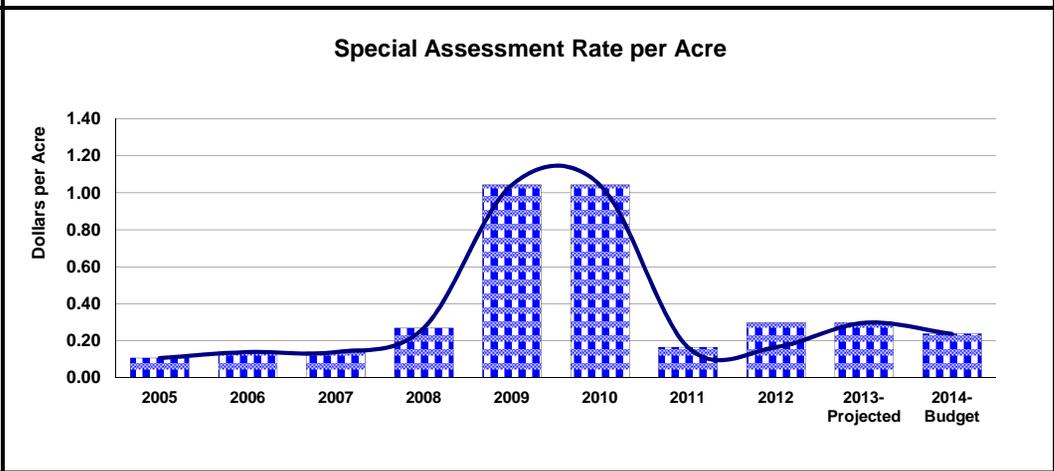
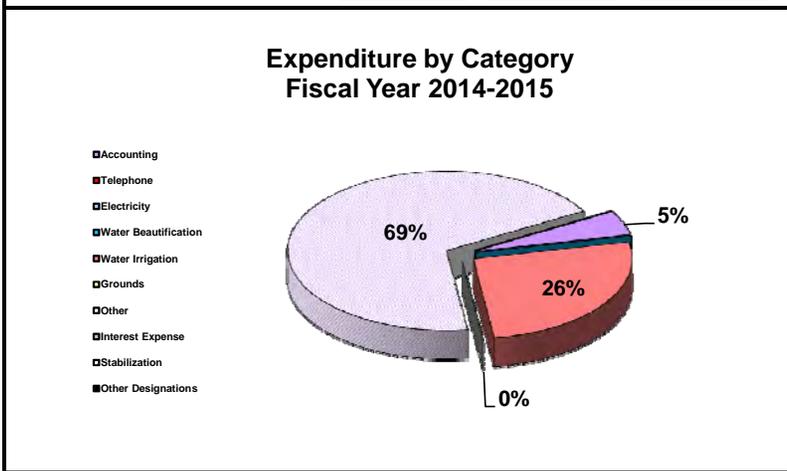
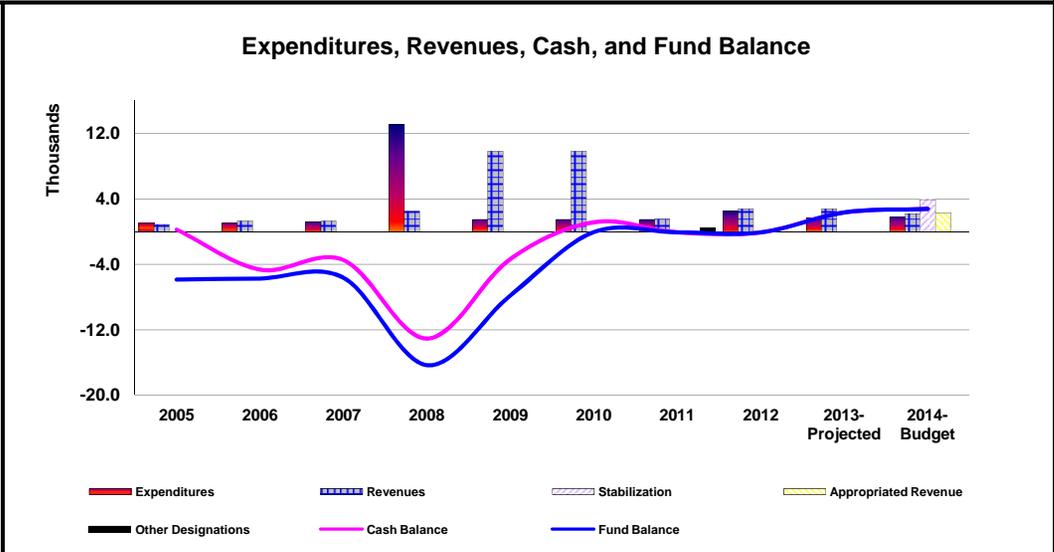
# Fund 01861 Pfeiffer Estates

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	9.4560	47	None	Deficit	1861	17840

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$1,034	\$1,034	\$1,174	\$13,107	\$1,489	\$1,489	\$1,489	\$2,517	\$1,657	\$1,783
Current Revenues	893	1,304	1,304	2,538	9,863	9,863	1,549	2,800	2,800	2,229
Special Assessment Rate	94	138	138	268	1,043	1,043	164	296	296	236

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$282	\$30	\$37
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,501	159	199
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,783</b>	<b>189</b>	<b>236</b>
Stabilization	3,928	415	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,711</b>	<b>\$604</b>	<b>\$236</b>
Prior Year's Deficit / (Surplus)	-\$3,482	-\$368	0
<b>Total Special Assessment</b>	<b>\$2,229</b>	<b>\$236</b>	<b>\$236</b>

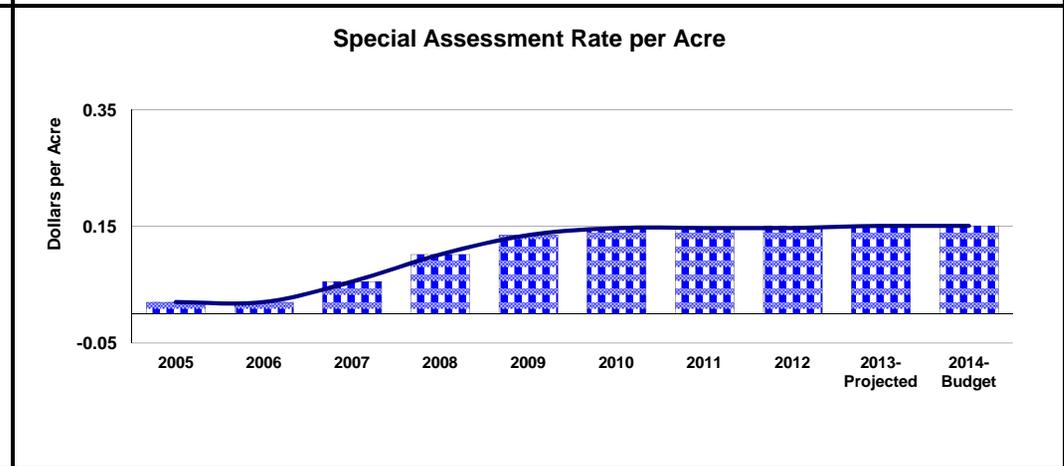
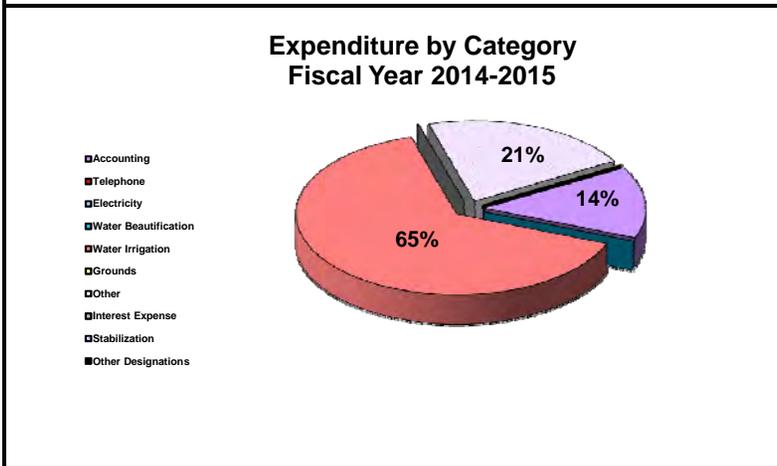
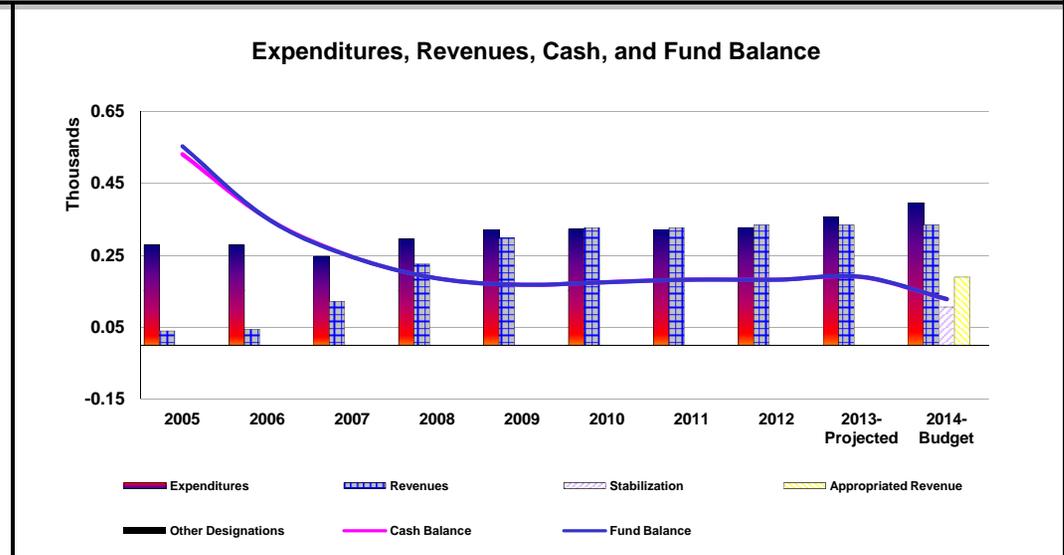


## Fund 01863 Pine Tree Estates

<b>Water Delivery</b>	<u>Established Dates (FY)</u>		<u>Total Assessable</u>		<u>FY 2013 Financial Balance</u>		<u>Identification Numbers</u>	
	<u>District</u>	<u>Taxing</u>	<u>Acreage</u>	<u>Parcels</u>	<u>Cash</u>	<u>Fund</u>	<u>Fund</u>	<u>Tax</u>
	> 1995	> 1995	2,2140	12	Positive	Positive	1863	17846

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$280	\$280	\$248	\$296	\$322	\$323	\$322	\$328	\$357	<b>\$396</b>
Current Revenues	40	45	123	226	300	327	327	335	335	<b>335</b>
Special Assessment Rate	18	20	56	102	136	148	148	151	151	<b>151</b>

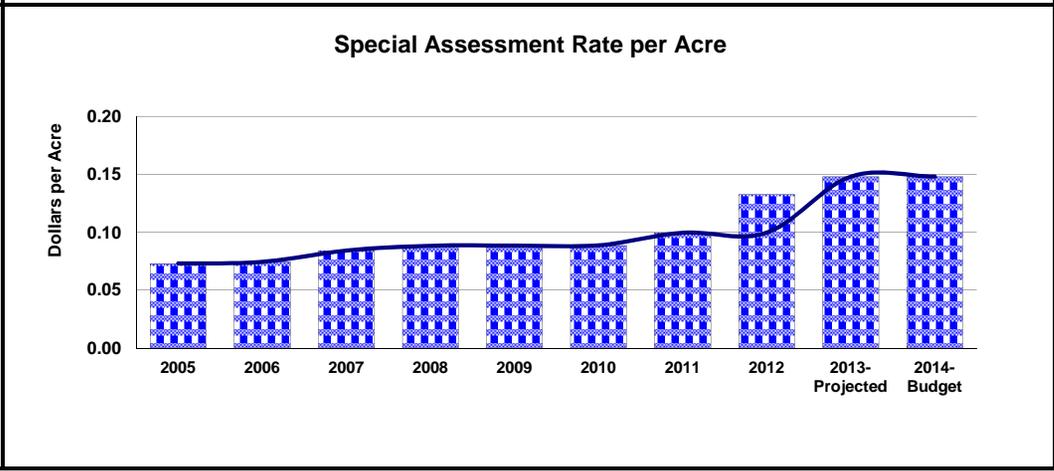
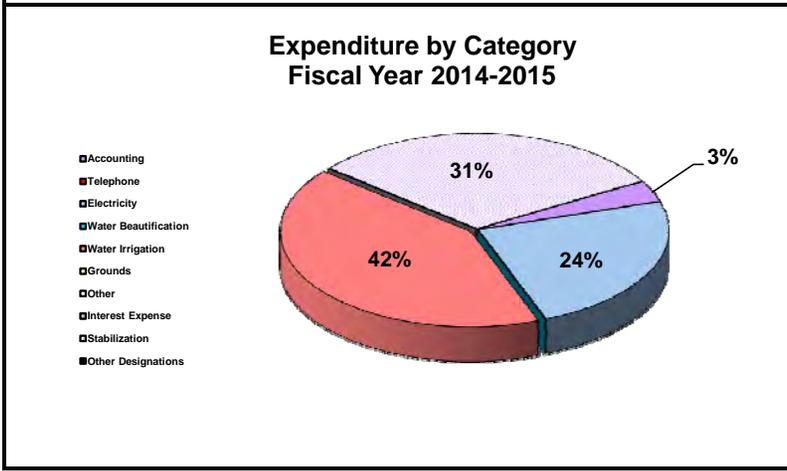
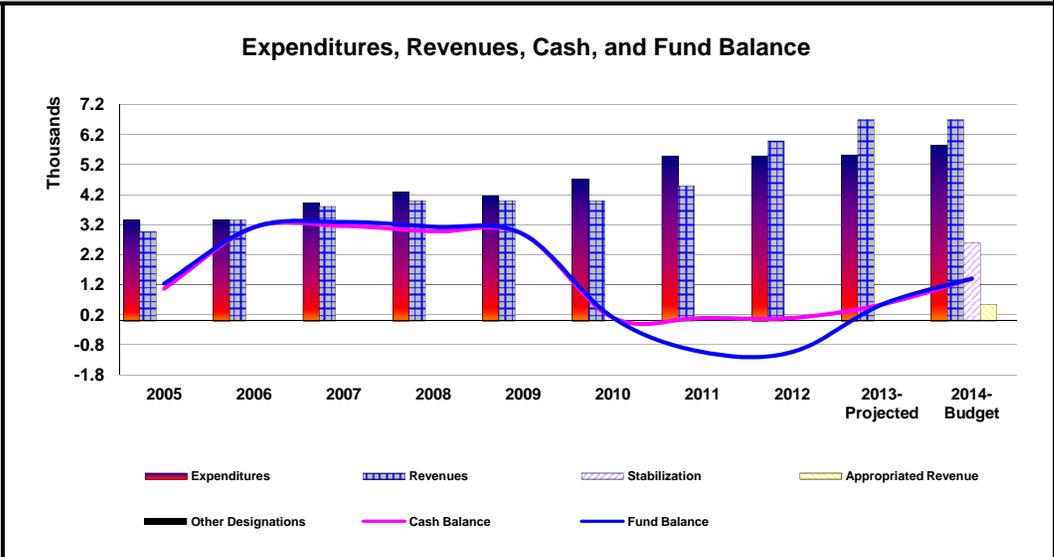
<u>Expenditure by Category</u>	<u>Fiscal Year 2014</u>	<u>Cost per Acre</u>	<u>Special Assessment</u>
Accounting	\$72	\$33	\$27
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	324	146	124
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>396</b>	<b>179</b>	<b>151</b>
Stabilization	107	48	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$503</b>	<b>\$227</b>	<b>\$151</b>
Prior Year's Deficit / (Surplus)	-\$168	-\$76	0
<b>Total Special Assessment</b>	<b>\$335</b>	<b>\$151</b>	<b>\$151</b>



## Fund 01864 Rancheros Bonitos

<b>Water Delivery and Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	45.2790	50	Positive	Positive	1864	28847		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$3,362	\$3,362	\$3,938	\$4,293	\$4,170	\$4,710	\$5,489	\$5,494	\$5,512	<b>\$5,841</b>
Current Revenues	2,969	3,362	3,807	4,007	4,007	4,007	4,500	6,000	6,700	<b>6,700</b>
Special Assessment Rate	66	74	84	88	88	88	99	133	148	<b>148</b>

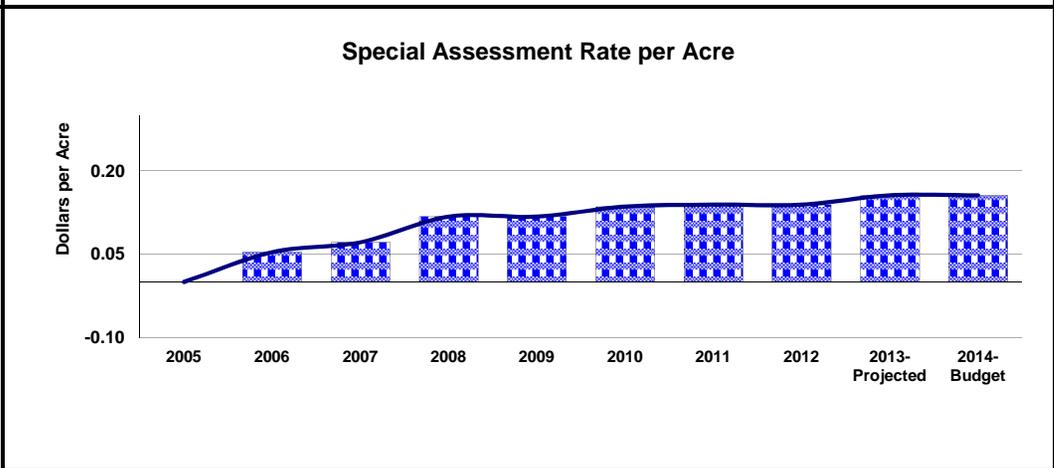
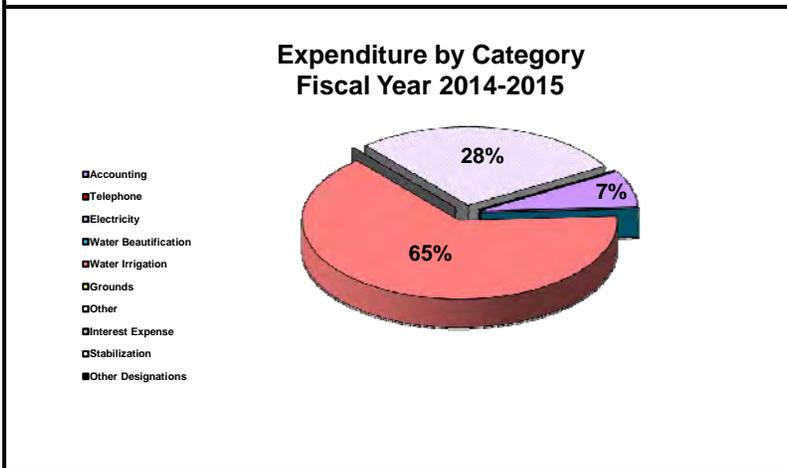
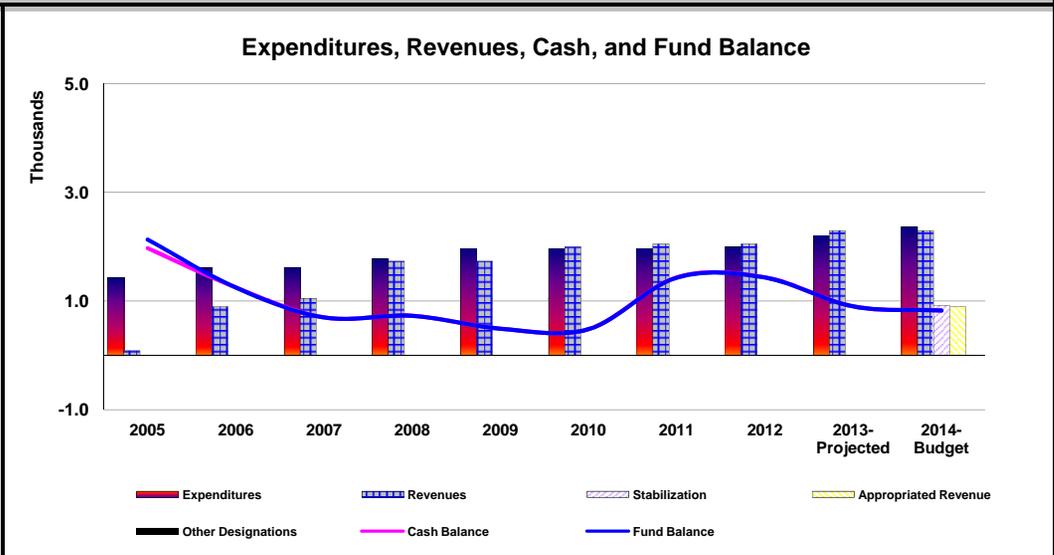
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$300	\$7	\$8
Telephone	0	0	0
Electricity	2,020	45	51
Water Beautification	0	0	0
Water Irrigation	3,521	83	89
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,841</b>	<b>135</b>	<b>148</b>
Stabilization	2,589	52	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$8,430</b>	<b>\$187</b>	<b>\$148</b>
Prior Year's Deficit / (Surplus)	-\$1,730	-\$39	0
<b>Total Special Assessment</b>	<b>\$6,700</b>	<b>\$148</b>	<b>\$148</b>



# Fund 01865 Rancho Verde

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	14.7540	41	Positive	Positive	1865	28854		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,430	\$1,622	\$1,622	\$1,786	\$1,966	\$1,966	\$1,966	\$2,006	\$2,206	<b>\$2,374</b>
Current Revenues	89	899	1,053	1,735	1,735	2,000	2,052	2,052	2,300	<b>2,300</b>
Special Assessment Rate	6	61	71	118	118	136	139	139	156	<b>156</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$246	\$17	\$16
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,128	144	140
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,374</b>	<b>161</b>	<b>156</b>
Stabilization	921	62	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,295</b>	<b>\$223</b>	<b>\$156</b>
Prior Year's Deficit / (Surplus)	-\$995	-\$67	0
<b>Total Special Assessment</b>	<b>\$2,300</b>	<b>\$156</b>	<b>\$156</b>

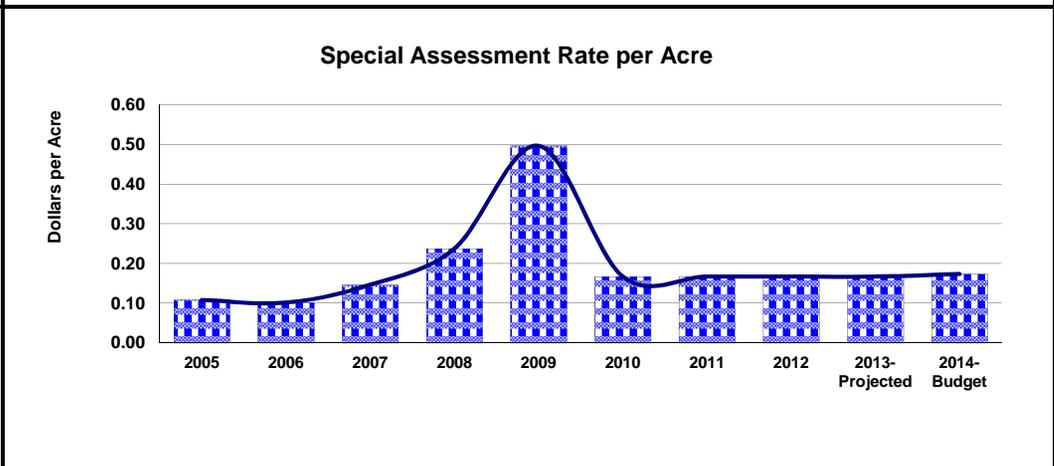
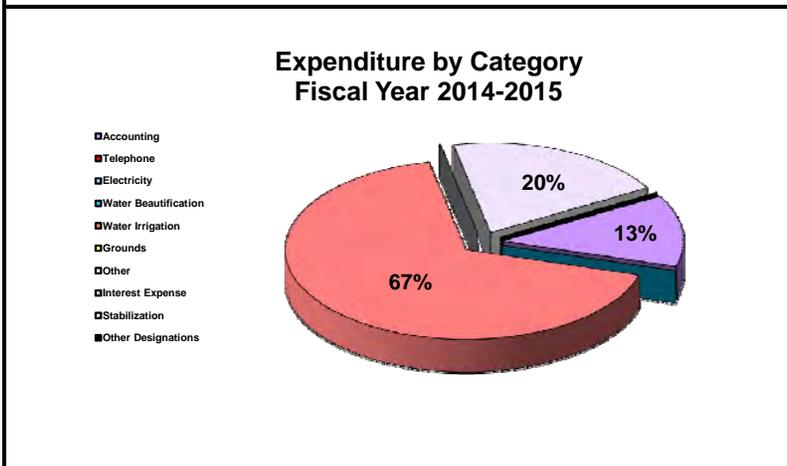
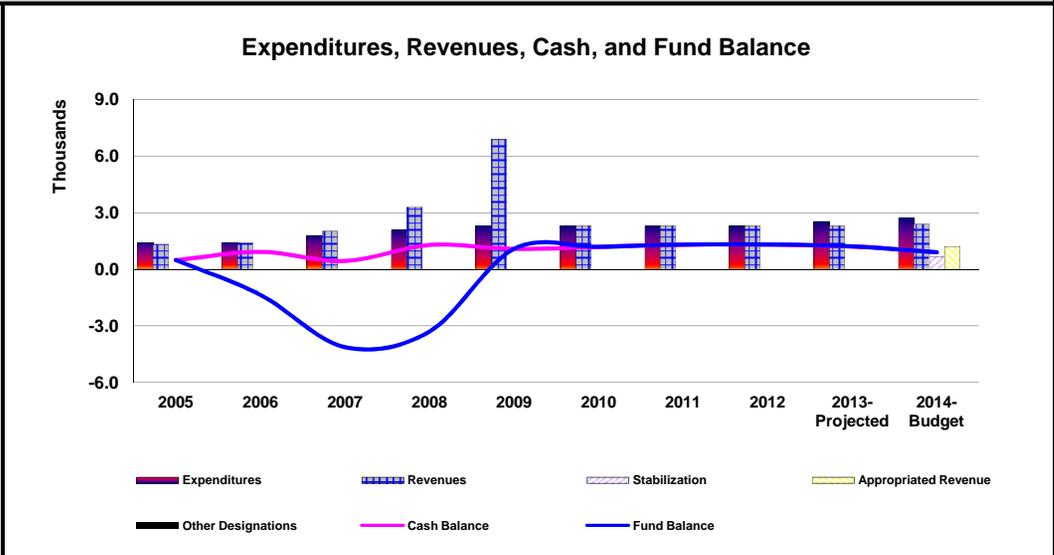


## Fund 01866 Rancho Viejo Unit 2

<b>Water Delivery</b>	<u>Established Dates (FY)</u>		<u>Total Assessable</u>		<u>FY 2013 Financial Balance</u>		<u>Identification Numbers</u>	
	<u>District</u>	<u>Taxing</u>	<u>Acreage</u>	<u>Parcels</u>	<u>Cash</u>	<u>Fund</u>	<u>Fund</u>	<u>Tax</u>
	> 1995	> 1995	13.8840	73	None	Deficit	1866	17843

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,400	\$1,400	\$1,795	\$2,087	\$2,279	\$2,279	\$2,279	\$2,322	\$2,536	<b>\$2,717</b>
Current Revenues	1,334	1,400	2,028	3,292	6,900	2,316	2,316	2,316	2,316	<b>2,401</b>
Special Assessment Rate	96	101	146	237	497	167	167	167	167	<b>173</b>

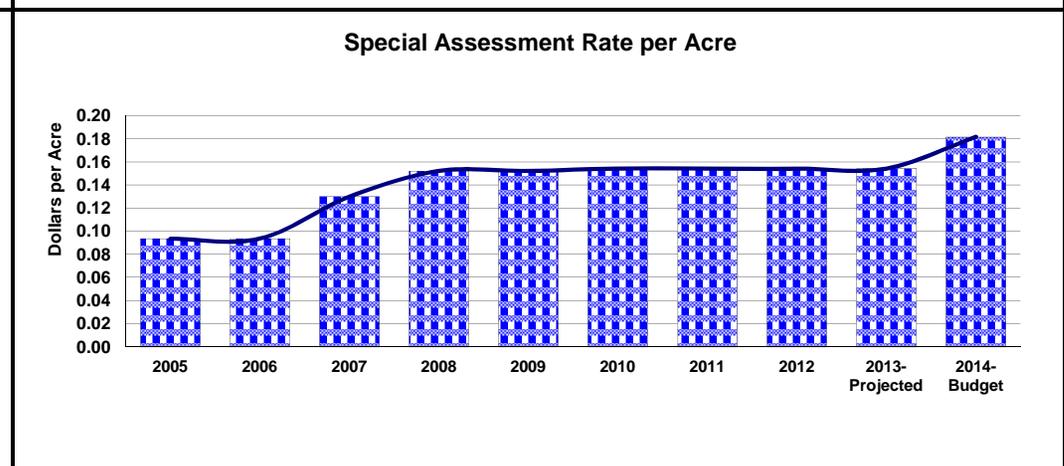
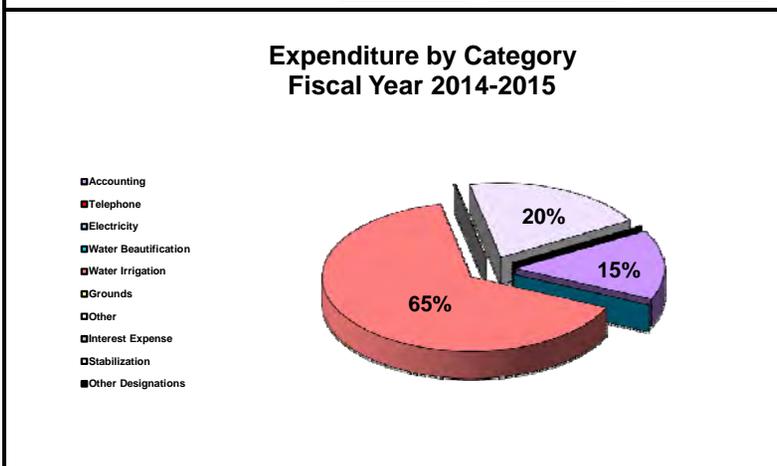
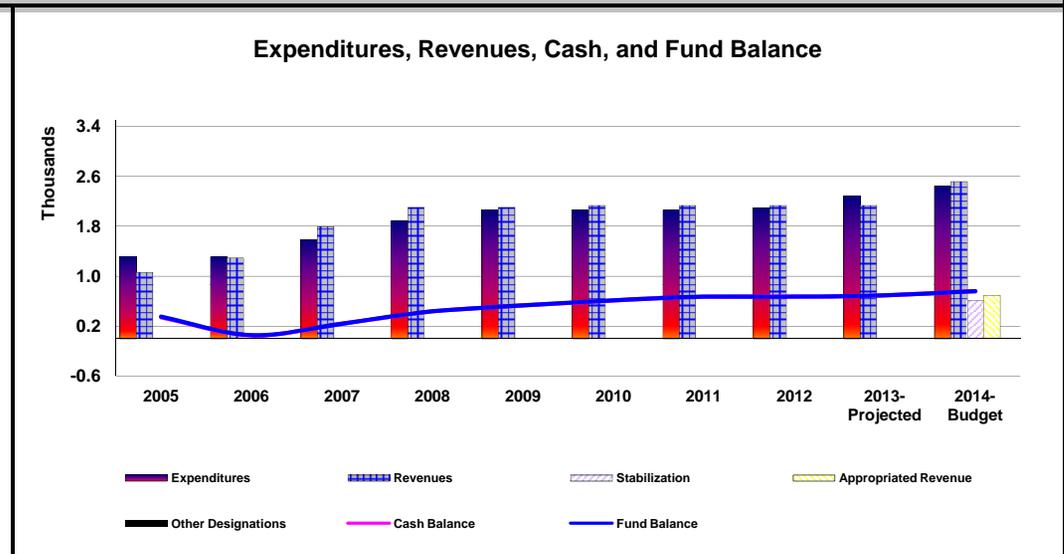
<u>Expenditure by Category</u>	<u>Fiscal Year 2014</u>	<u>Cost per Acre</u>	<u>Special Assessment</u>
Accounting	\$438	\$32	\$28
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,279	\$164	145
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,717</b>	<b>196</b>	<b>173</b>
Stabilization	679	49	49
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,396</b>	<b>\$245</b>	<b>\$222</b>
Prior Year's Deficit / (Surplus)	-\$995	-\$72	0
<b>Total Special Assessment</b>	<b>\$2,401</b>	<b>\$173</b>	<b>\$173</b>



## Fund 01867 Rancho Viejo Unit 3

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers		
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax	
	> 1995	> 1995	13.8380	77	Positive	Positive	1867	17845	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>
	2005	2006	2007	2008	2009	2010	2011	2013-14	<b>2014-15</b>
Current Expenditures	\$1,313	\$1,313	\$1,585	\$1,894	\$2,061	\$2,061	\$2,061	\$2,284	<b>\$2,449</b>
Current Revenues	1,064	1,294	1,798	2,106	2,106	2,135	2,135	2,135	<b>2,515</b>
Special Assessment Rate	77	94	130	152	152	154	154	154	<b>182</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$462	\$33	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,987	144	148
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,449</b>	<b>177</b>	<b>182</b>
Stabilization	612	43	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,061</b>	<b>\$220</b>	<b>\$182</b>
Prior Year's Deficit / (Surplus)	-\$546	-\$38	0
<b>Total Special Assessment</b>	<b>\$2,515</b>	<b>\$182</b>	<b>\$182</b>

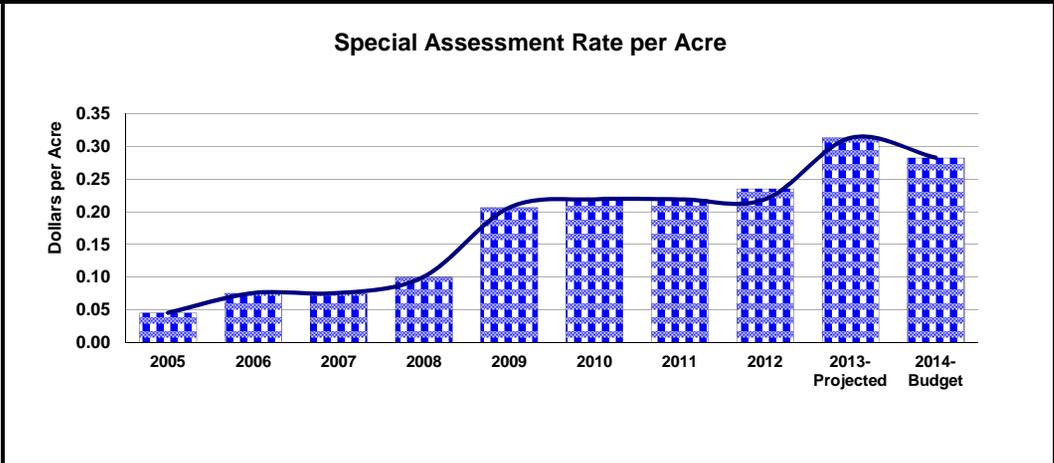
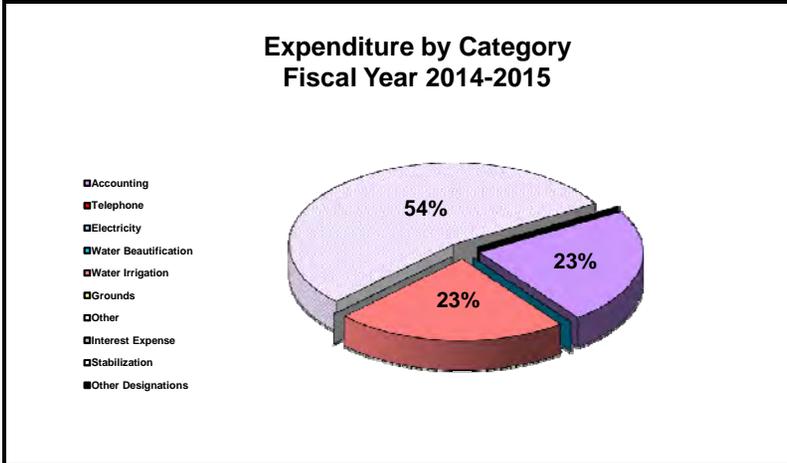
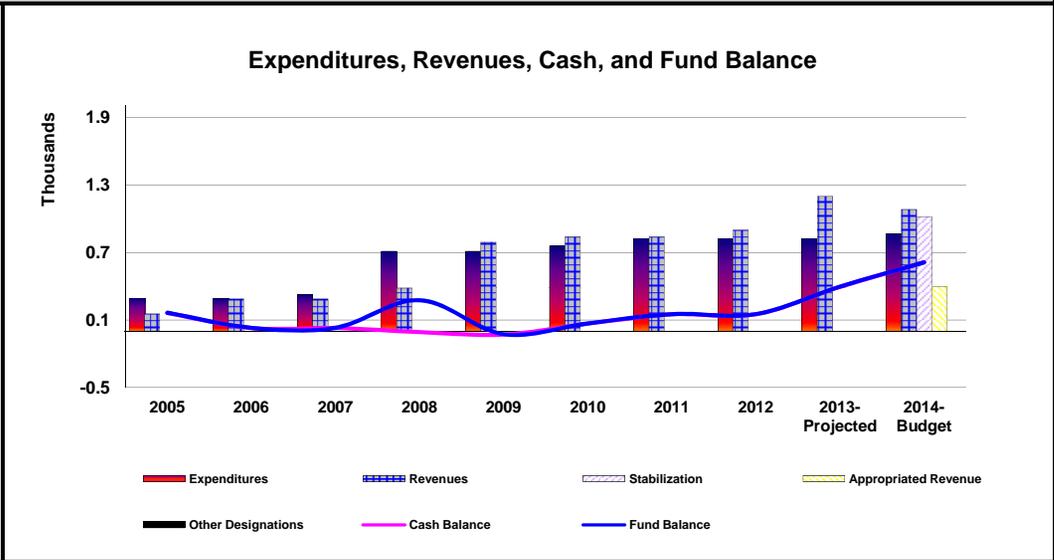


## Fund 01869 Rossi Subdivision

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	3.8290	24	Positive	Positive	1869	13813

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$288	\$288	\$324	\$710	\$710	\$756	\$825	\$825	\$825	<b>\$866</b>
Current Revenues	154	288	288	384	790	839	839	900	1,200	<b>1,083</b>
Special Assessment Rate	40	75	75	100	206	219	219	235	313	<b>283</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$434	\$113	\$142
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	432	113	141
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>866</b>	<b>226</b>	<b>283</b>
Stabilization	1,018	266	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,884</b>	<b>\$492</b>	<b>\$283</b>
Prior Year's Deficit / (Surplus)	-\$801	-\$209	0
<b>Total Special Assessment</b>	<b>\$1,083</b>	<b>\$283</b>	<b>\$283</b>



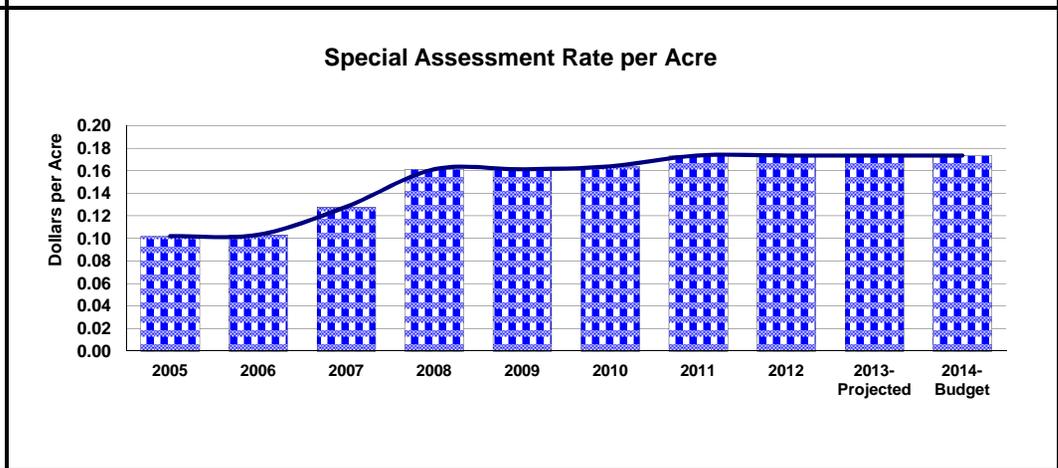
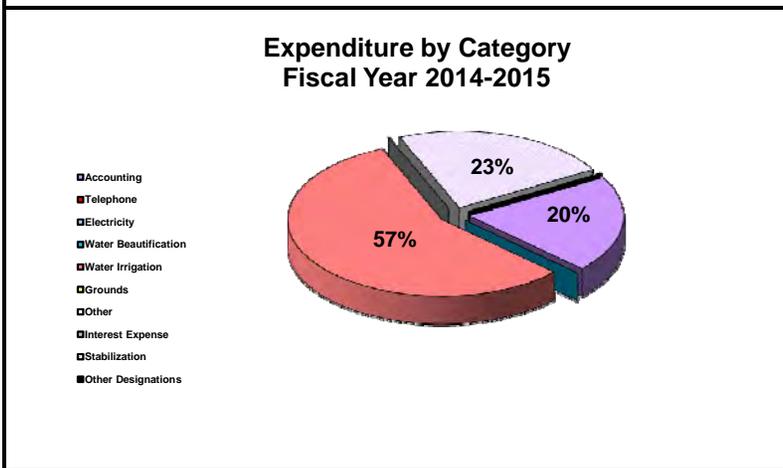
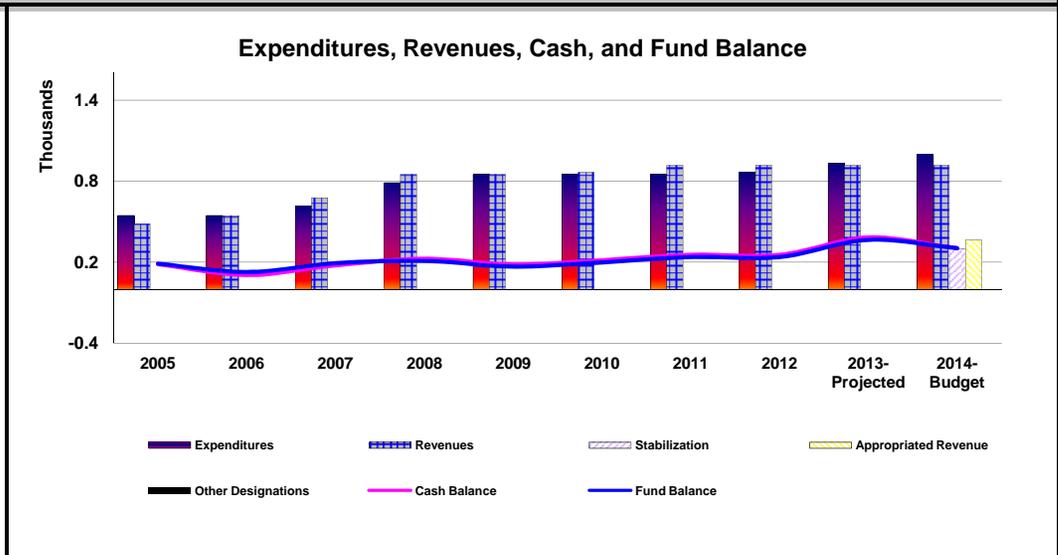
# Fund 01873 Siesta Acres

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	5.2890	44	None	Positive	1873	17844

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$546	\$546	\$614	\$790	\$851	\$851	\$851	\$865	\$933	\$998
Current Revenues	485	546	677	853	853	867	918	918	918	918
Special Assessment Rate	92	103	128	161	161	164	174	174	174	174

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$264	\$50	\$46
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	734	139	128
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>998</b>	<b>189</b>	<b>174</b>
Stabilization	298	56	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,296</b>	<b>\$245</b>	<b>\$174</b>
Prior Year's Deficit / (Surplus)	-\$378	-\$71	0
<b>Total Special Assessment</b>	<b>\$918</b>	<b>\$174</b>	<b>\$174</b>



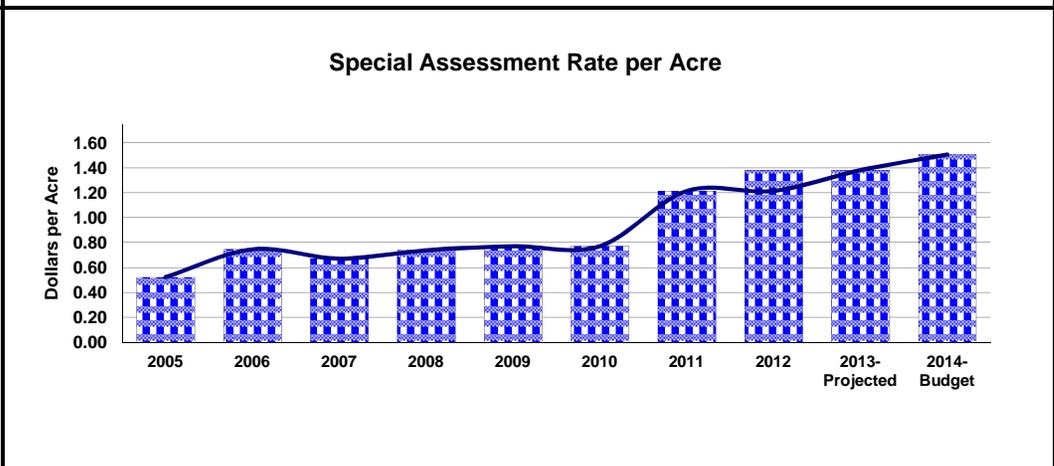
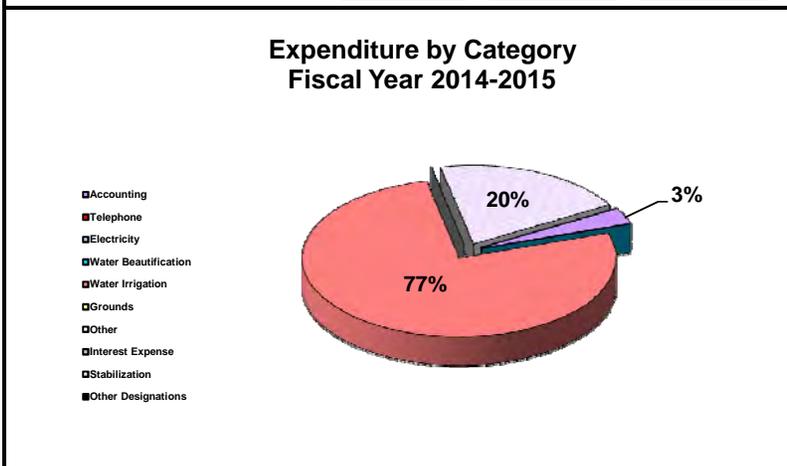
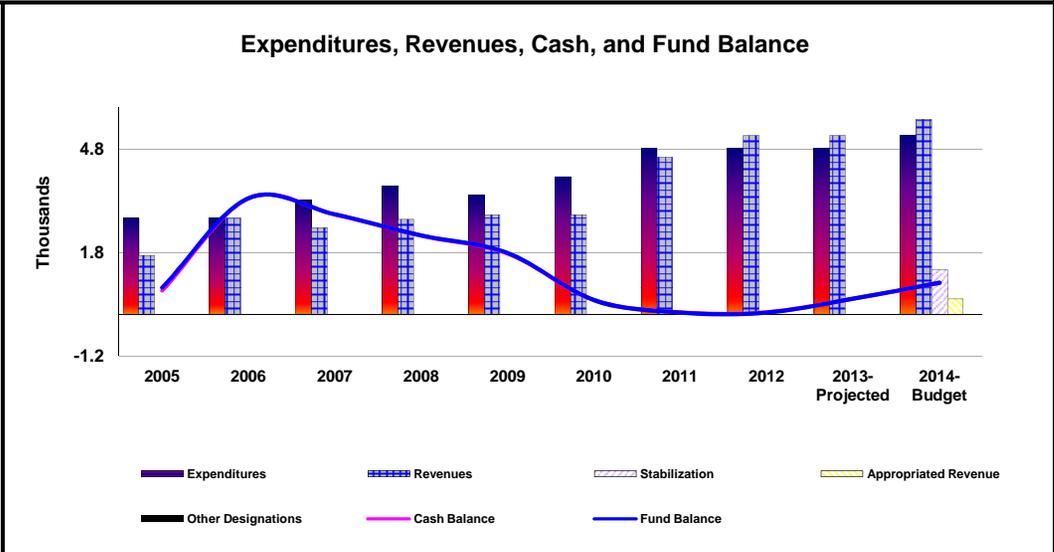
# Fud 01874

## South Park Indust District Unit 2

<b>General Improvements</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	N/A	N/A	37.6390	35	Positive	Positive	1874	28866

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,806	\$2,806	\$3,327	\$3,736	\$3,466	\$4,009	\$4,823	\$4,823	\$4,823	<b>\$5,210</b>
Current Revenues	1,730	2,806	2,527	2,775	2,900	2,900	4,570	5,200	5,200	<b>5,672</b>
Special Assessment Rate	46	75	67	74	77	77	121	138	138	<b>151</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$210	\$6	\$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	5,000	133	145
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,210</b>	<b>142</b>	<b>151</b>
Stabilization	1,303	31	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,513</b>	<b>\$173</b>	<b>\$151</b>
Prior Year's Deficit / (Surplus)	-\$841	-\$22	0
<b>Total Special Assessment</b>	<b>\$5,672</b>	<b>\$151</b>	<b>\$151</b>

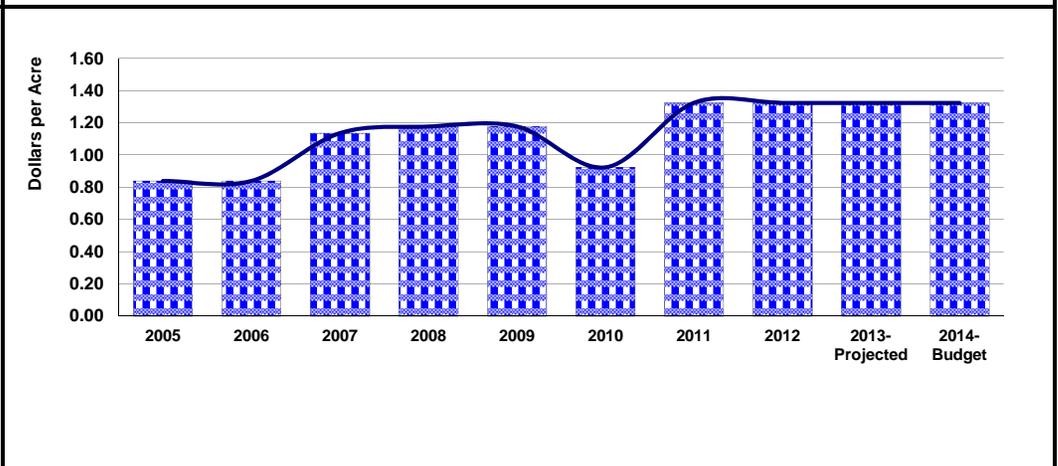
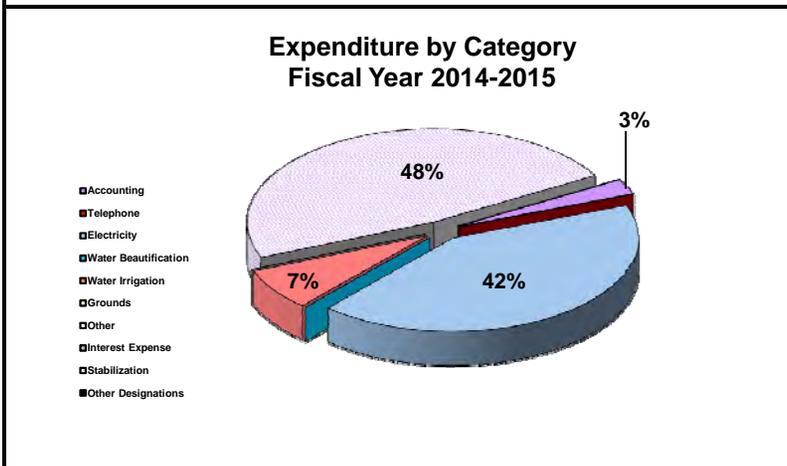
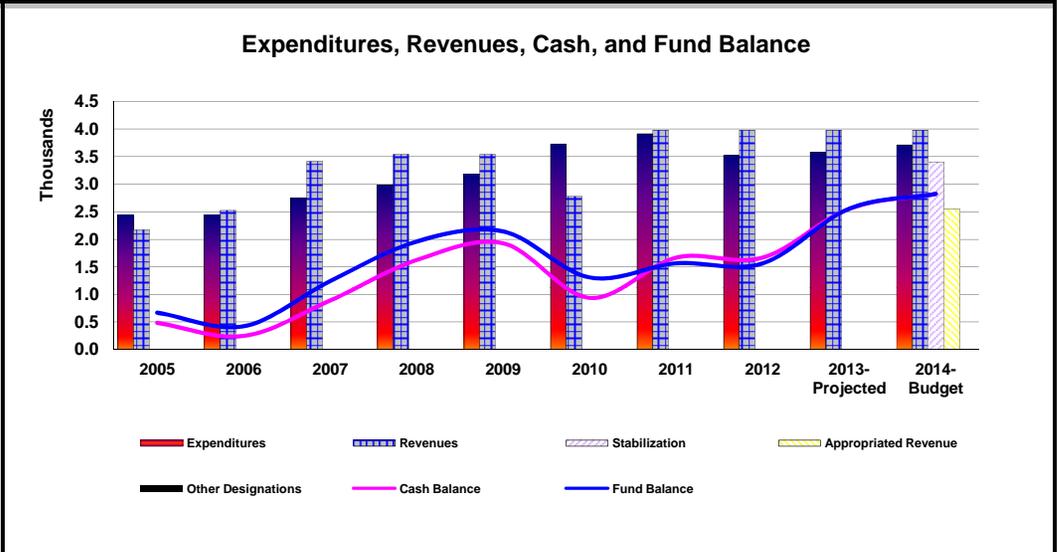


## Fund 01875 Starview Mobile Estates

<b>Water Delivery and Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	3.0080	31	Positive	Positive	1875	28830

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,434	\$2,434	\$2,743	\$2,986	\$3,179	\$3,733	\$3,917	\$3,523	\$3,582	<b>\$3,713</b>
Current Revenues	2,172	2,525	3,418	3,542	3,542	2,779	3,983	3,983	3,983	<b>3,983</b>
Special Assessment Rate	722	839	1,136	1,178	1,178	924	1,324	1,324	1,324	<b>1,324</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$186	\$62	\$66
Telephone	0	0	0
Electricity	3,009	1,000	1,073
Water Beautification	0	0	0
Water Irrigation	518	172	185
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,713</b>	<b>1,234</b>	<b>1,324</b>
Stabilization	3,405	1,132	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,118</b>	<b>\$2,366</b>	<b>\$1,324</b>
Prior Year's Deficit / (Surplus)	-\$3,135	-\$1,042	0
<b>Total Special Assessment</b>	<b>\$3,983</b>	<b>\$1,324</b>	<b>\$1,324</b>

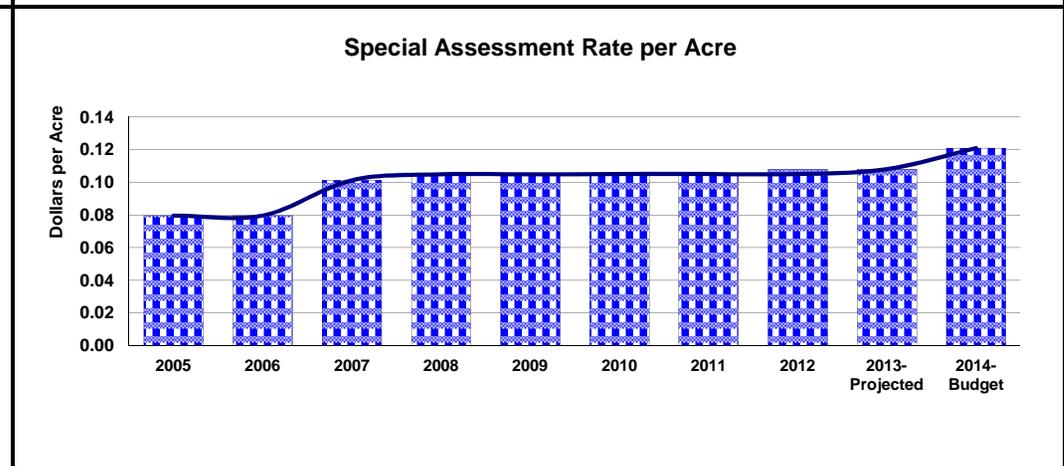
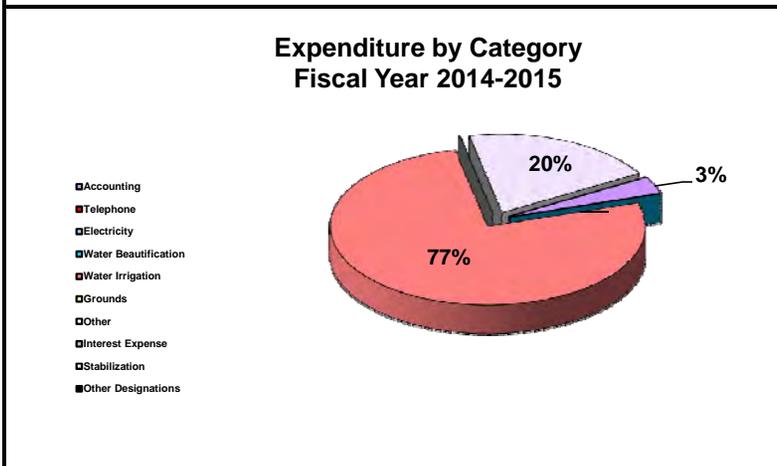
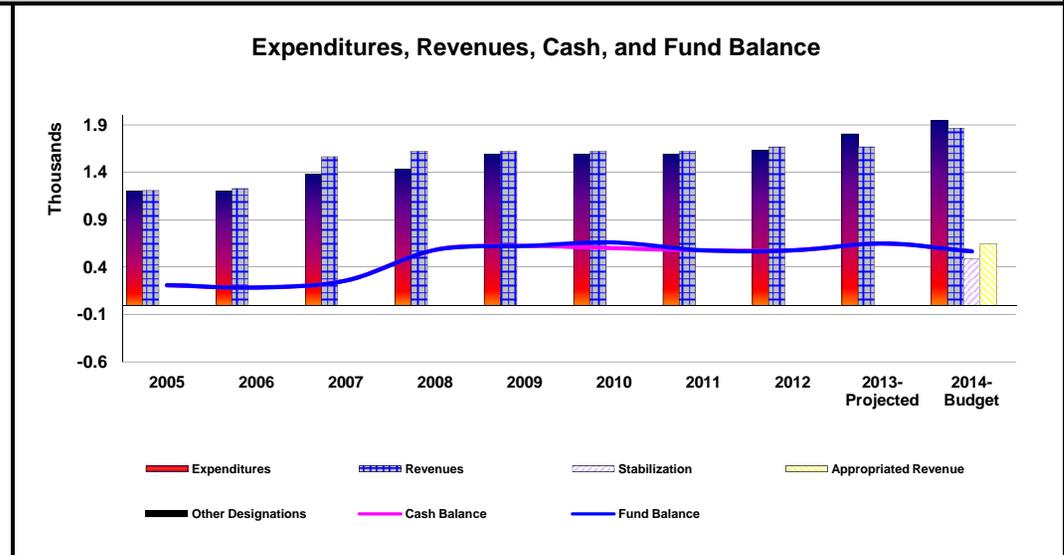


## Fund 01876 Sunburst Estates Unit 2

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	15.4500	14	None	Positive	1876	13810

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,205	\$1,205	\$1,380	\$1,436	\$1,594	\$1,594	\$1,594	\$1,630	\$1,805	<b>\$1,952</b>
Current Revenues	1,208	1,231	1,565	1,621	1,621	1,624	1,624	1,670	1,670	<b>1,869</b>
Special Assessment Rate	78	80	101	105	105	105	105	108	108	<b>121</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$84	\$6	7
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,868	121	116
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,952</b>	<b>126</b>	<b>123</b>
Stabilization	488	31	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,440</b>	<b>\$157</b>	<b>\$123</b>
Prior Year's Deficit / (Surplus)	-\$571	-\$36	0
<b>Total Special Assessment</b>	<b>\$1,869</b>	<b>\$121</b>	<b>\$121</b>



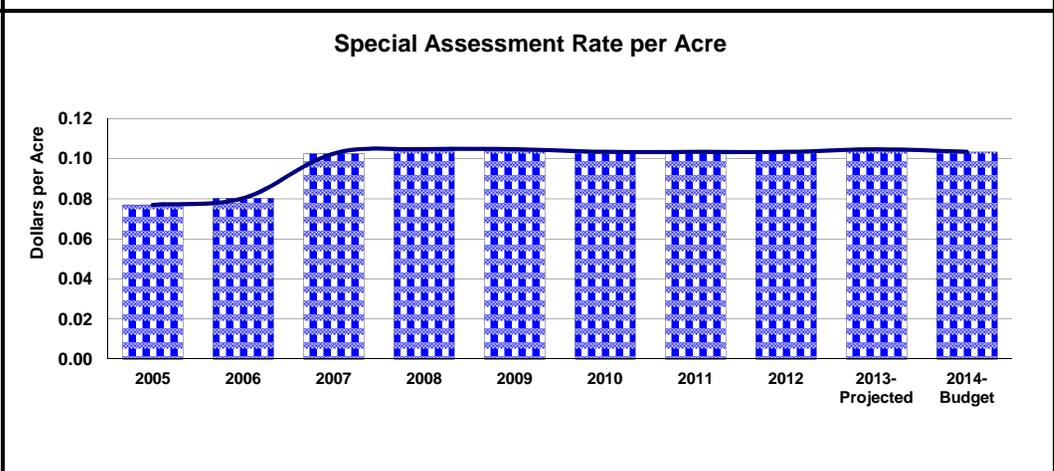
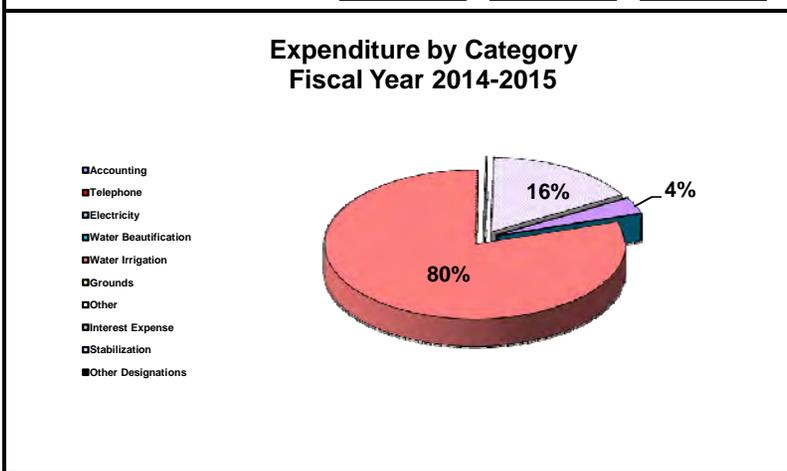
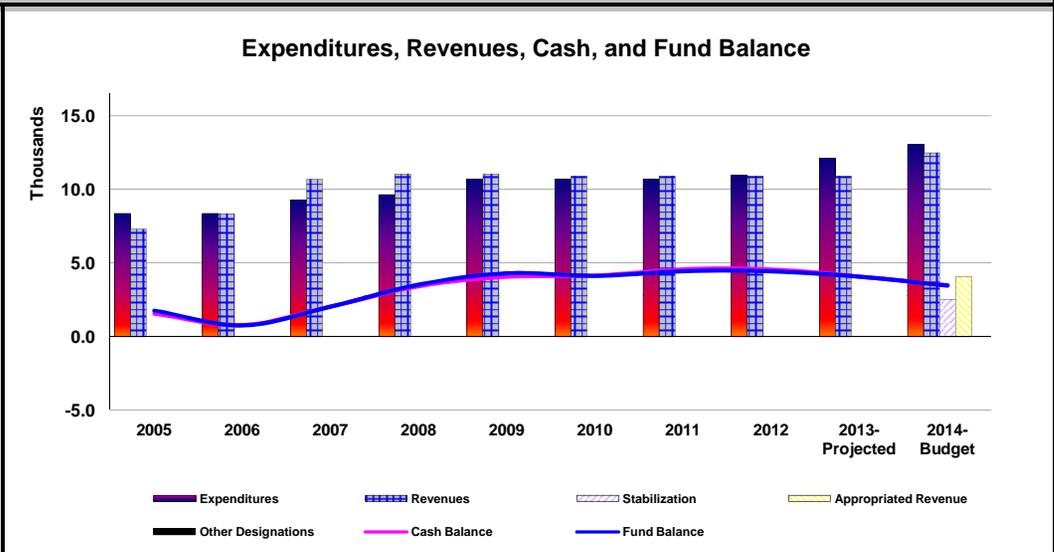
## Fund 01877 Sunglow Ranchettes

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	105.6780	87	None	Positive	1877	28864

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$8,377	\$8,377	\$9,300	\$9,660	\$10,726	\$10,726	\$10,726	\$10,963	\$12,147	\$13,090
Current Revenues	7,323	8,377	10,709	11,069	11,069	10,930	10,930	10,930	10,930	12,500
Special Assessment Rate	69	79	101	105	105	103	103	103	103	118

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$540	\$5	\$5
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	12,550	118	113
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>13,090</b>	<b>119</b>	<b>118</b>
Stabilization	2,562	29	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$15,652</b>	<b>\$148</b>	<b>\$118</b>
Prior Year's Deficit / (Surplus)	-\$3,152	-\$30	0
<b>Total Special Assessment</b>	<b>\$12,500</b>	<b>\$118</b>	<b>\$118</b>



## Fund 01878 Sun Valley Estates

Street Lighting, Irrigation Water, and General Improvements

Established Dates (FY)  
District Taxing  
> 1995 > 1995

Total Assessable  
Acreage Parcels  
10.1710 69

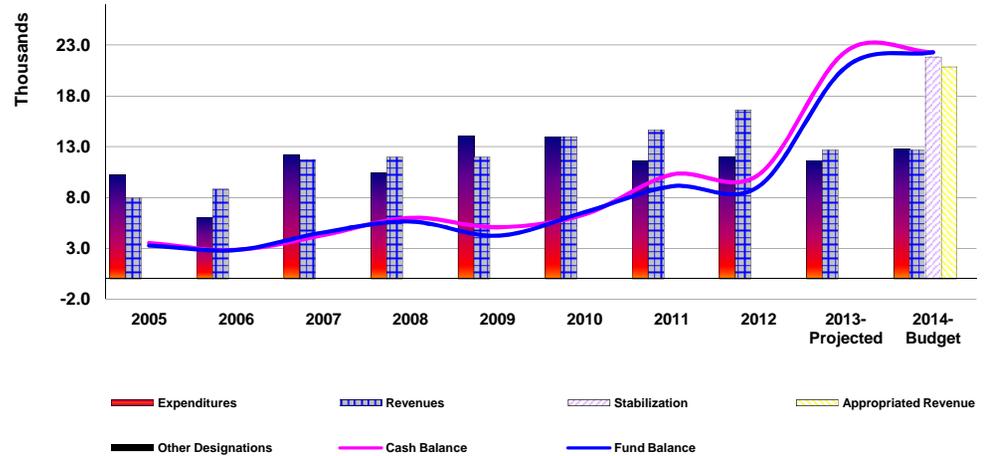
FY 2013 Financial Balance  
Cash Fund  
Positive Positive

Identification Numbers  
Fund Tax  
1878 13847/28823

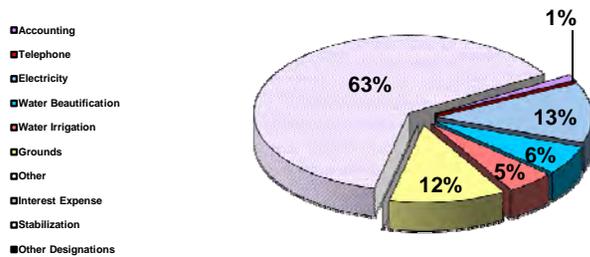
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$10,226	\$5,980	\$12,225	\$10,421	\$14,075	\$13,971	\$11,613	\$11,976	\$11,617	\$12,786
Current Revenues	7,939	8,822	11,733	12,001	12,001	13,999	14,647	16,647	12,687	12,687
Special Assessment Rate	781	867	1,154	1,180	1,180	1,376	1,440	1,637	1,247	1,247

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$402	40	39
Telephone	0	0	0
Electricity	4,345	427	424
Water Beautification	2,100	206	205
Water Irrigation	1,739	171	170
Grounds	4,200	413	410
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>12,786</b>	<b>1,257</b>	<b>1,247</b>
Stabilization	21,824	2,146	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$34,610</b>	<b>\$3,403</b>	<b>\$1,247</b>
Prior Year's Deficit / (Surplus)	-\$21,923	-\$2,155	0
<b>Total Special Assessment</b>	<b>\$12,687</b>	<b>\$1,247</b>	<b>\$1,247</b>

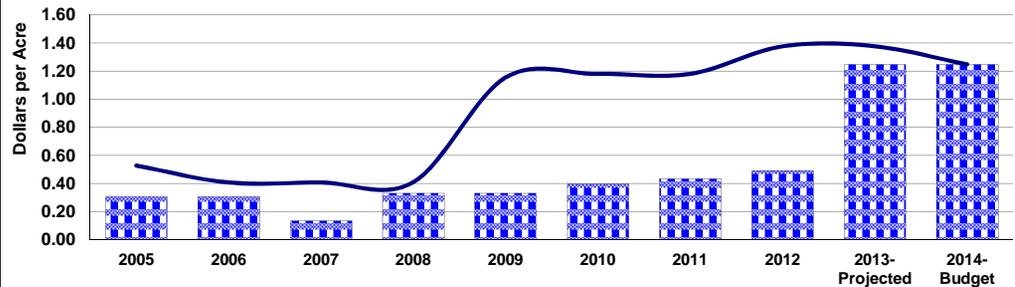
Expenditures, Revenues, Cash, and Fund Balance



Expenditure by Category  
Fiscal Year 2014-2015



Special Assessment Rate per Acre



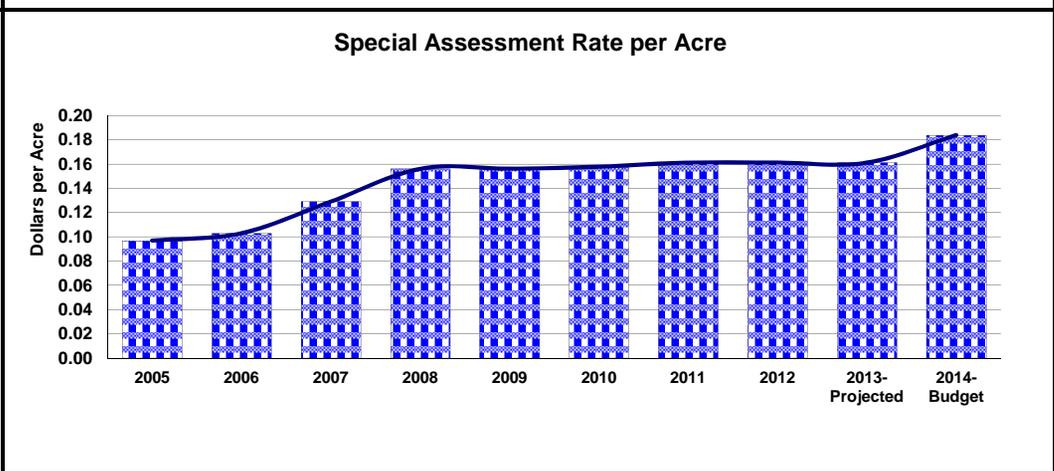
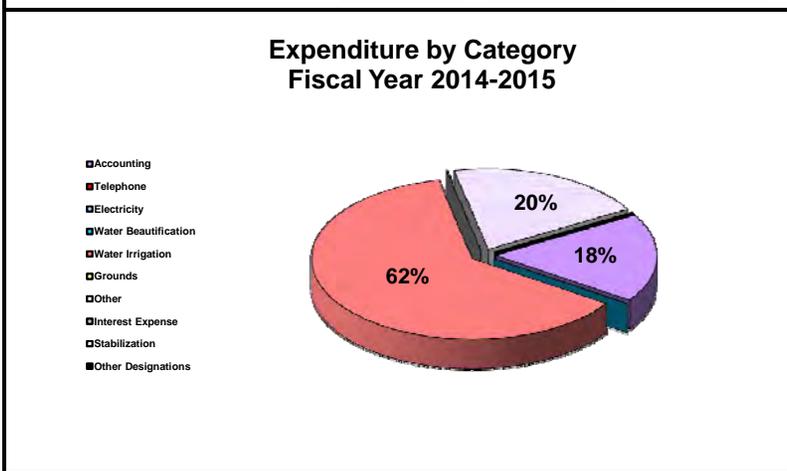
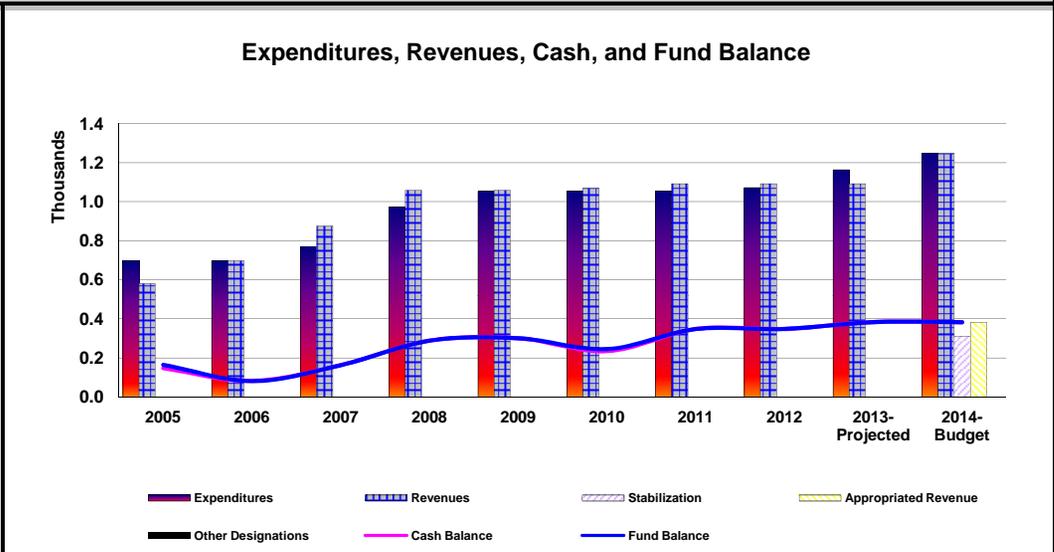
# Fund 01879 Taylor Place

<b>Irrigation Water</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	6.7860	46	Positive	Positive	1879	13818

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$698	\$698	\$771	\$973	\$1,054	\$1,054	\$1,054	\$1,072	\$1,163	<b>\$1,248</b>
Current Revenues	581	698	875	1,059	1,059	1,070	1,093	1,093	1,093	<b>1,247</b>
Special Assessment Rate	86	103	129	156	156	158	161	161	161	<b>184</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$276	\$41	\$41
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	972	143	143
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,248</b>	<b>184</b>	<b>184</b>
Stabilization	312	46	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,560</b>	<b>\$230</b>	<b>\$184</b>
Prior Year's Deficit / (Surplus)	-\$313	-\$46	0
<b>Total Special Assessment</b>	<b>\$1,247</b>	<b>\$184</b>	<b>\$184</b>

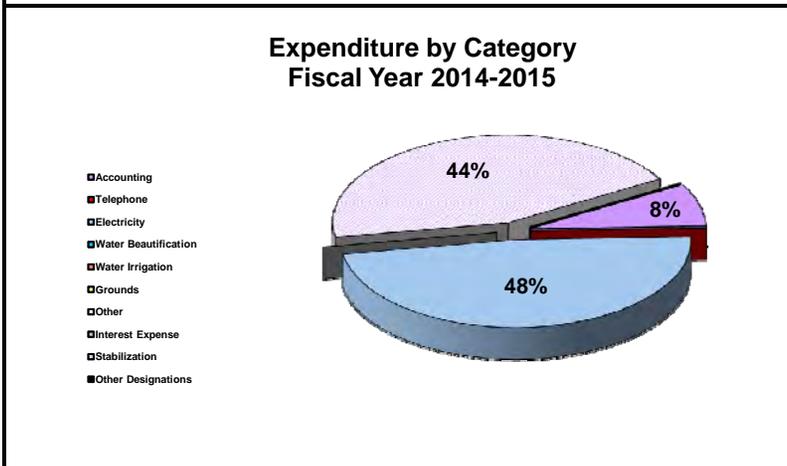
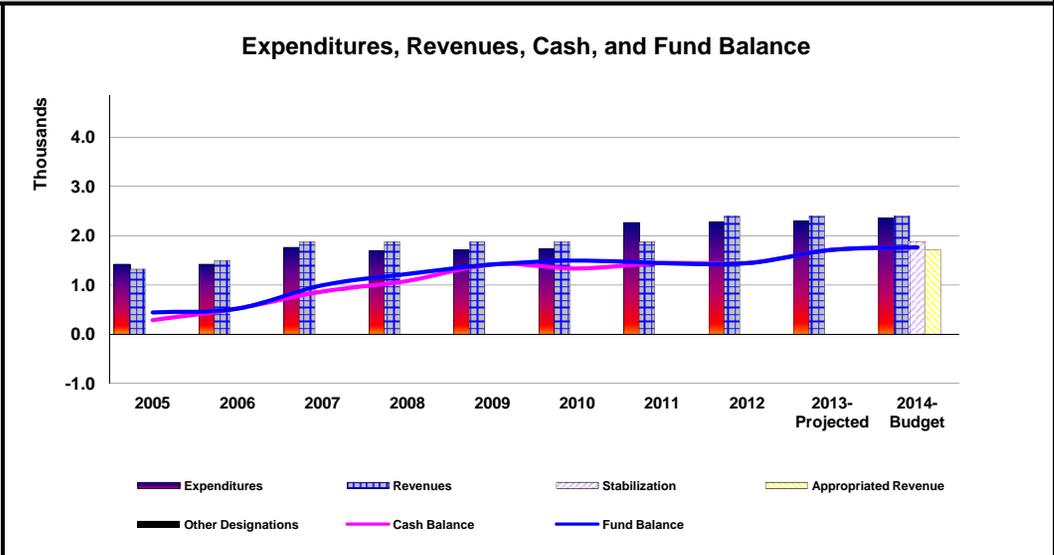


## Fund 01880 Tierra Mesa Unit 1

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	N/A	57	Positive	Positive	1880	13832

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,425	\$1,425	\$1,766	\$1,701	\$1,717	\$1,735	\$2,272	\$2,277	\$2,295	<b>\$2,350</b>
Current Revenues	1,322	1,495	1,877	1,877	1,877	1,877	1,877	2,400	2,400	<b>2,400</b>
Special Assessment Rate	N/A	<b>N/A</b>								

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$330	0	0
Telephone	0	0	0
Electricity	2,020	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,350</b>	<b>0</b>	<b>0</b>
Stabilization	1,869	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,219</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$1,819	\$0	0
<b>Total Special Assessment</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>



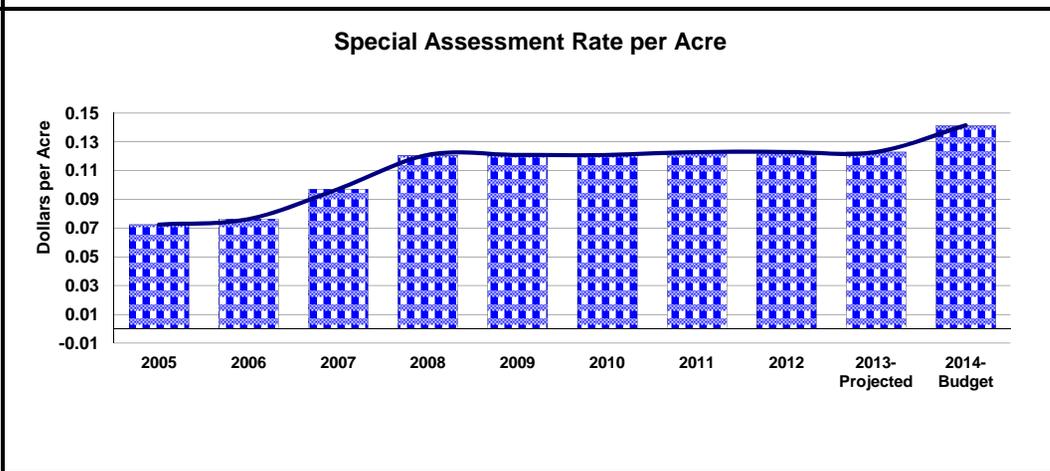
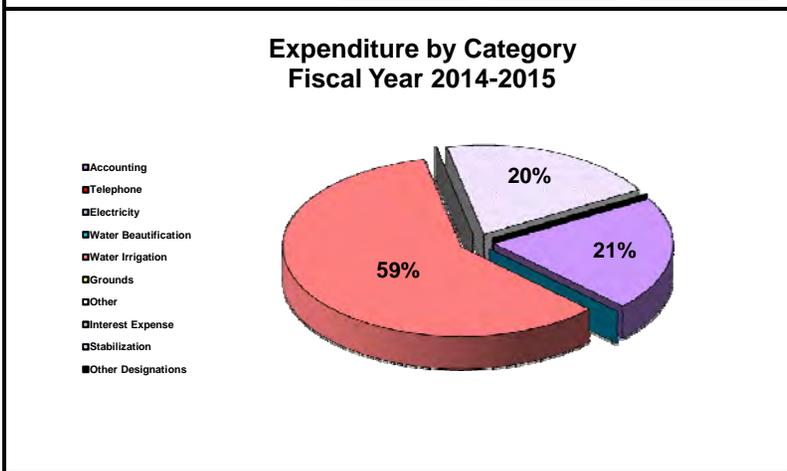
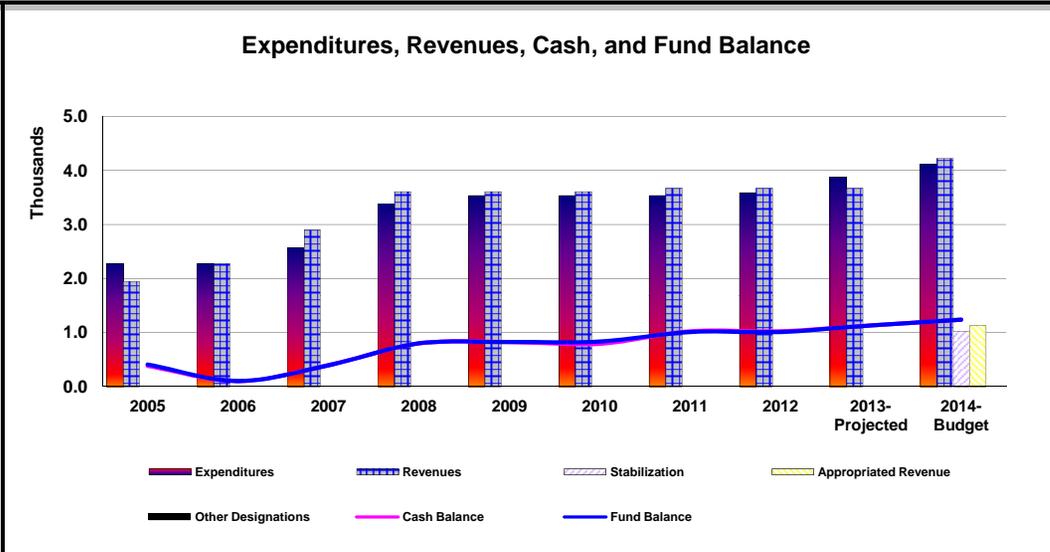
## Fund 01881 Union Improvement District

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	29.8470	177	None	Positive	1881	28842

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$2,280	\$2,280	\$2,567	\$3,386	\$3,534	\$3,534	\$3,534	\$3,591	\$3,879	\$4,118
Current Revenues	1,948	2,280	2,902	3,610	3,610	3,610	3,672	3,672	3,672	4,225
Special Assessment Rate	65	76	97	121	121	121	123	123	123	142

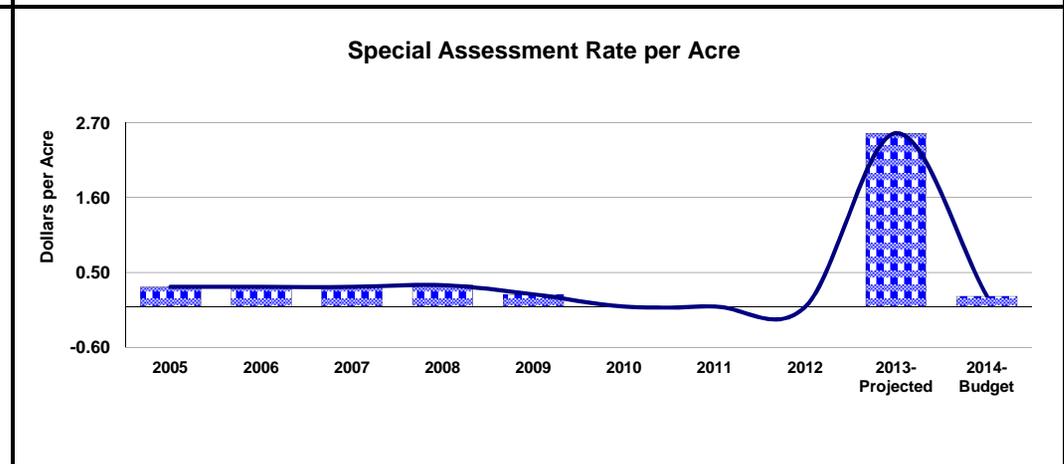
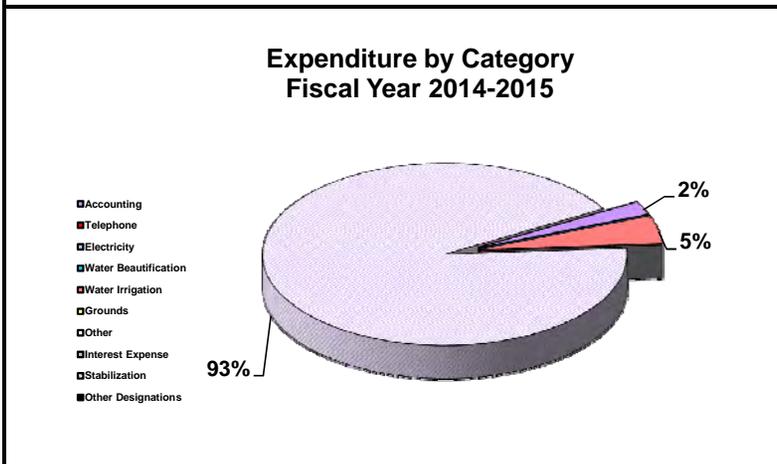
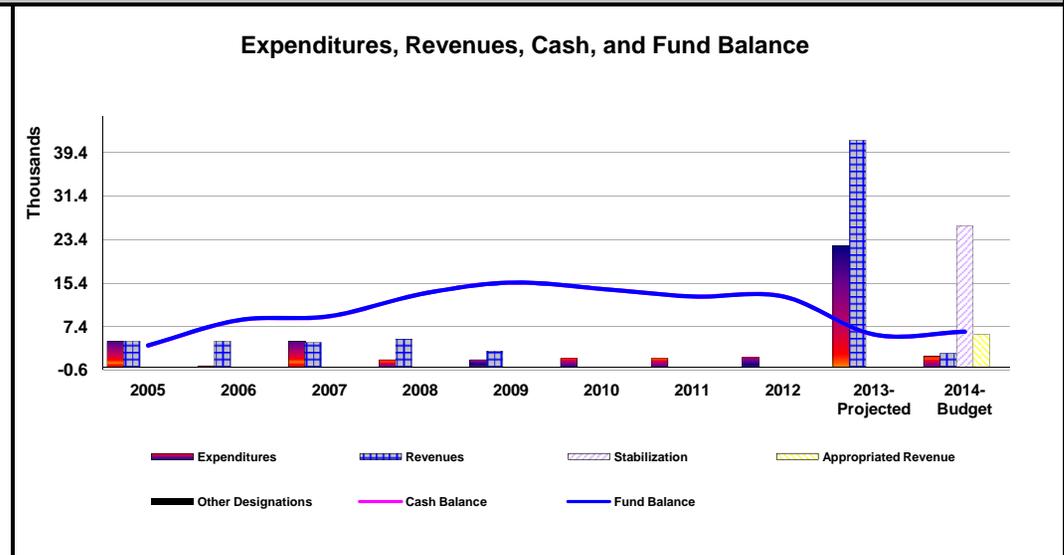
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,062	\$36	\$37
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,056	102	105
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,118</b>	<b>138</b>	<b>142</b>
Stabilization	1,030	35	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,148</b>	<b>\$173</b>	<b>\$142</b>
Prior Year's Deficit / (Surplus)	-\$923	-\$31	0
<b>Total Special Assessment</b>	<b>\$4,225</b>	<b>\$142</b>	<b>\$142</b>



## Fund 01882 Valley Verde Subdivision (YID)

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	16.3270	107	None	Positive	1882	28838		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$4,744	\$214	\$4,744	\$1,365	\$1,365	\$1,606	\$1,606	\$1,727	\$22,219	<b>\$2,035</b>
Current Revenues	4,744	4,775	4,552	5,172	2,959	-	-	-	41,670	<b>2,544</b>
Special Assessment Rate	291	292	279	317	181	-	-	-	2,552	<b>156</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$642	\$39	\$49
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,393	\$85	107
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,035</b>	<b>124</b>	<b>156</b>
Stabilization	25,930	1,588	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$27,965</b>	<b>\$1,712</b>	<b>\$156</b>
Prior Year's Deficit / (Surplus)	-\$25,421	-1,557	0
<b>Total Special Assessment</b>	<b>\$2,544</b>	<b>\$156</b>	<b>\$156</b>

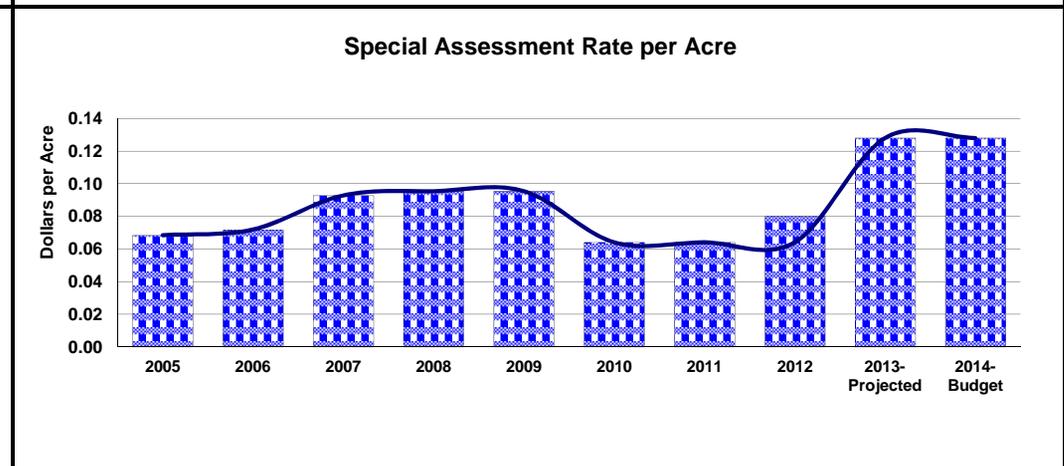
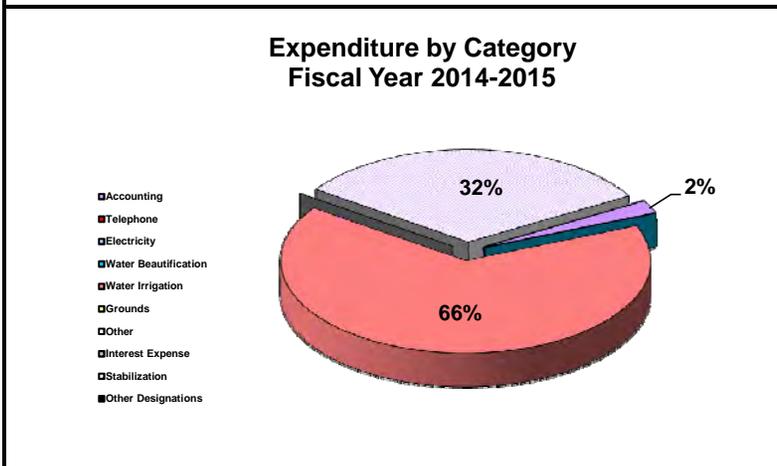
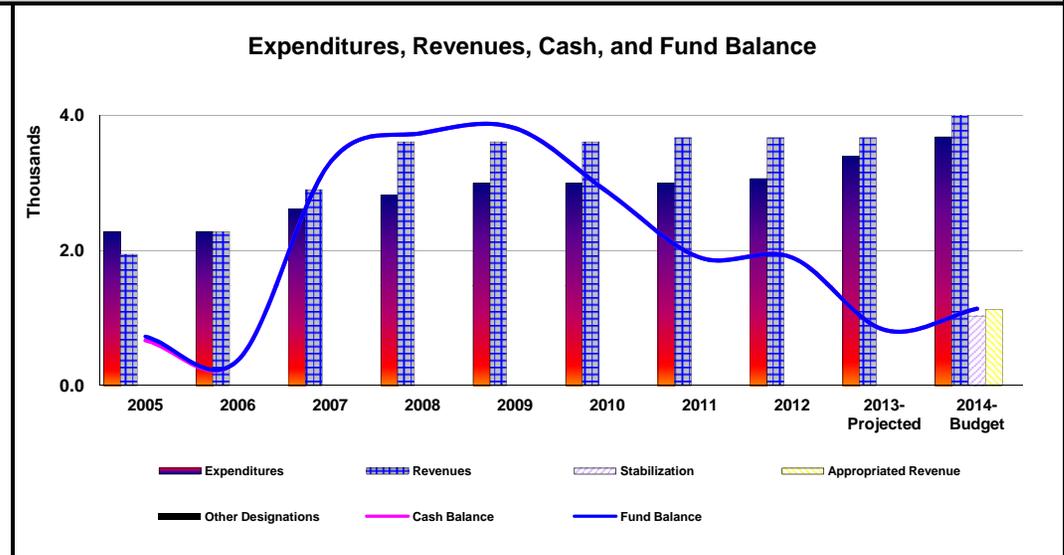


# Fund 01883 Valley Citrus Estates Unit 2

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	31.2490	20	None	Positive	1883	28840

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,285	\$2,285	\$2,620	\$2,828	\$3,001	\$3,001	\$3,001	\$3,068	\$3,403	<b>\$3,684</b>
Current Revenues	1922	2246	2901	2981	2981	2000	2000	2500	4000	<b>4000</b>
Special Assessment Rate	62	72	93	95	95	64	64	80	128	<b>128</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$120	\$4	\$4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,564	114	124
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,684</b>	<b>118</b>	<b>128</b>
Stabilization	1,737	56	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,421</b>	<b>\$174</b>	<b>\$128</b>
Prior Year's Deficit / (Surplus)	-\$1,421	-\$45	0
<b>Total Special Assessment</b>	<b>\$4,000</b>	<b>\$128</b>	<b>\$128</b>

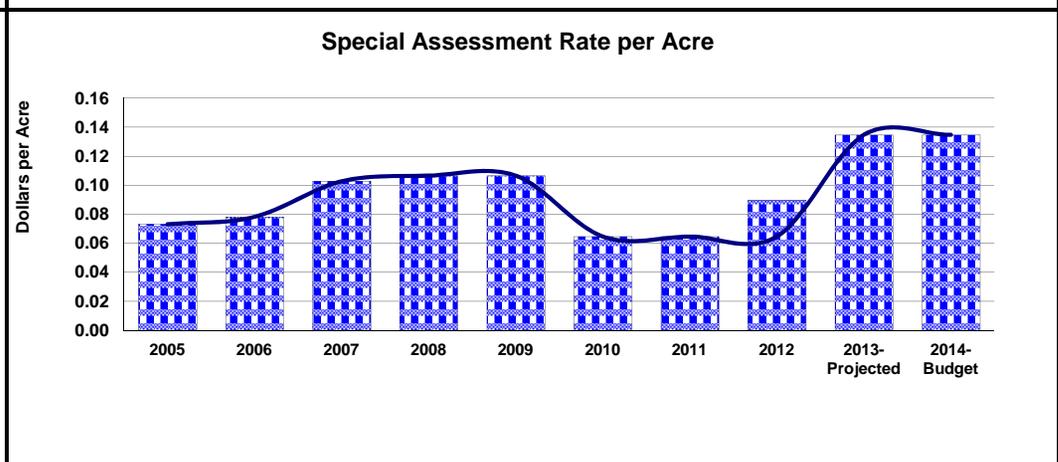
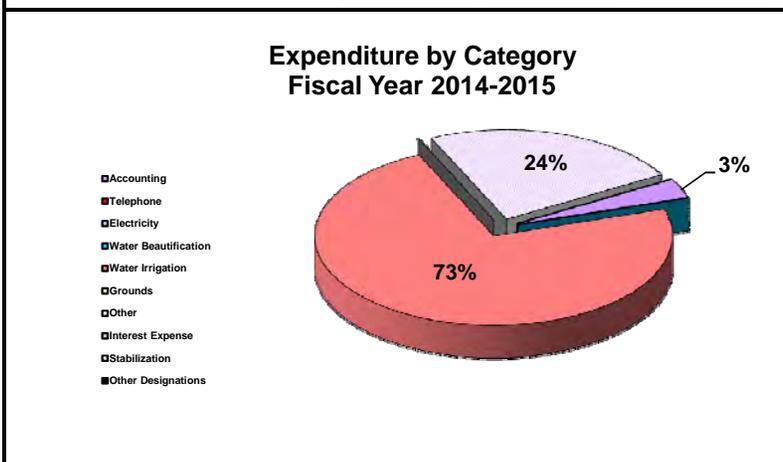
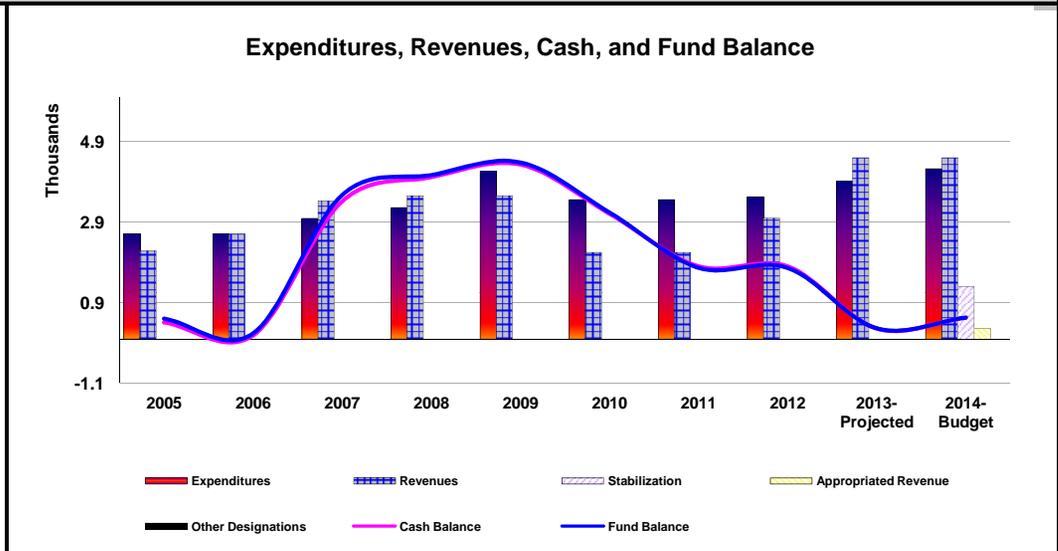


## Fund 01884 Valley Citrus Estates Unit 3

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	33.3790	32	None	Positive	1884	28859

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,611	\$2,611	\$2,999	\$3,265	\$4,170	\$3,461	\$3,461	\$3,537	\$3,917	<b>\$4,231</b>
Current Revenues	2,197	2,611	3,432	3,560	3,560	2,156	2,156	3,000	4,500	<b>4,500</b>
Special Assessment Rate	66	78	103	107	107	65	65	90	135	<b>135</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$192	\$6	\$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,039	121	129
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,231</b>	<b>127</b>	<b>135</b>
Stabilization	1,303	39	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,534</b>	<b>\$166</b>	<b>\$135</b>
Prior Year's Deficit / (Surplus)	-\$1,034	-\$31	0
<b>Total Special Assessment</b>	<b>\$4,500</b>	<b>\$135</b>	<b>\$135</b>

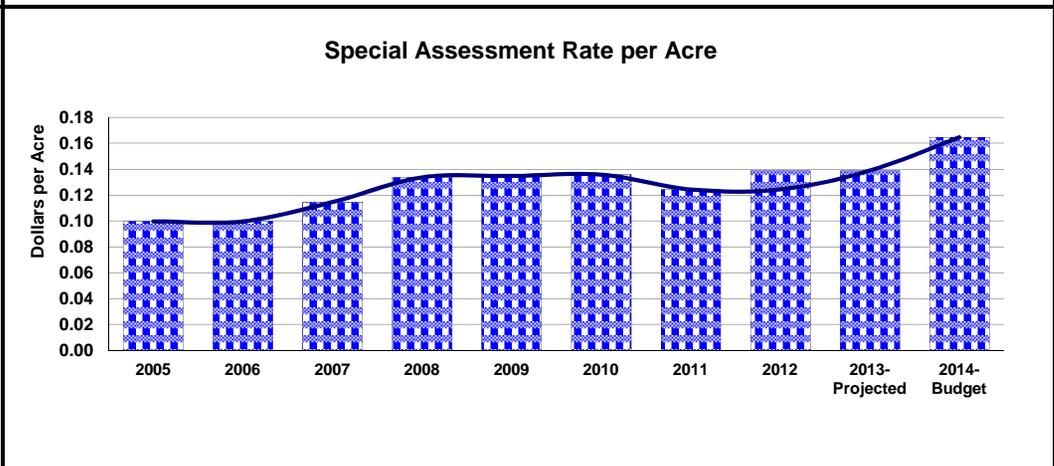
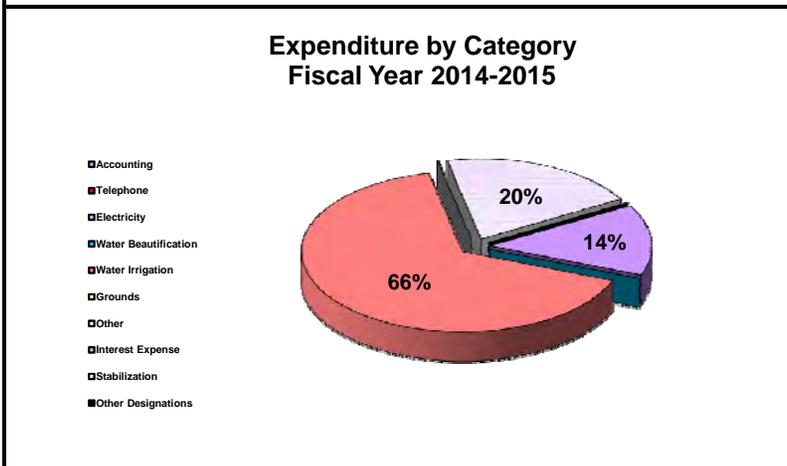
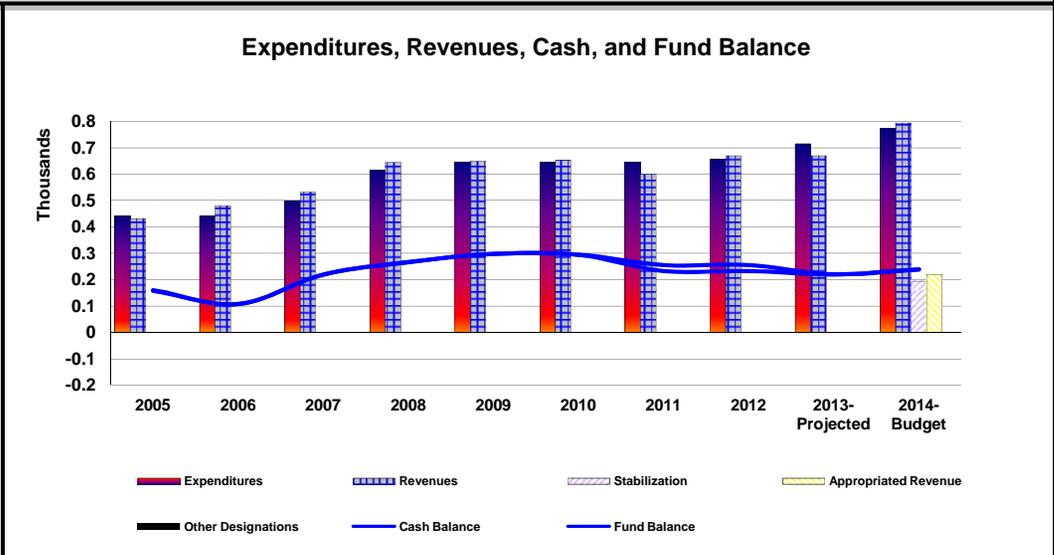


## Fund 01885 Valley Park Homes

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	4.8230	23	None	Positive	1885	28825

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$441	\$441	\$500	\$615	\$645	\$645	\$645	\$656	\$715	<b>\$775</b>
Current Revenues	432	481	533	645	650	655	600	670	670	<b>794</b>
Special Assessment Rate	90	100	111	134	135	136	124	139	139	<b>165</b>

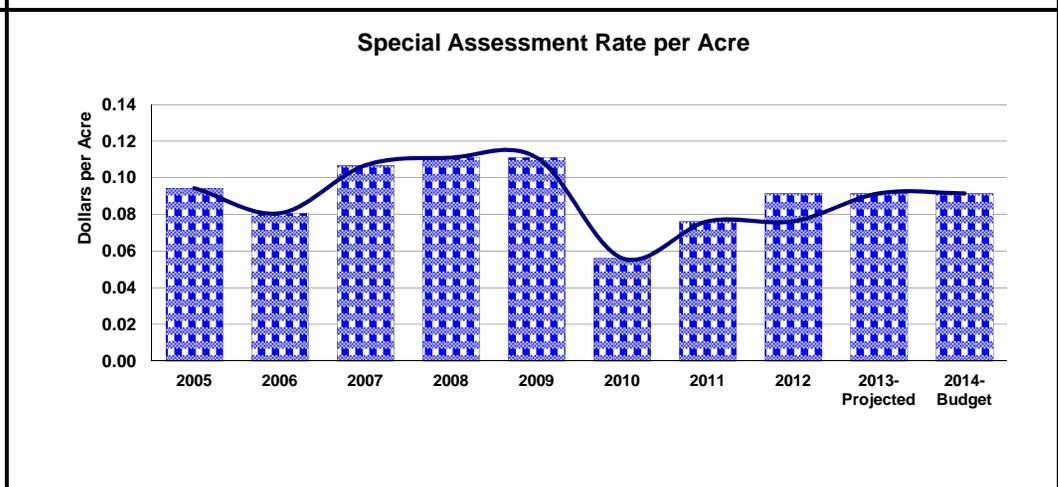
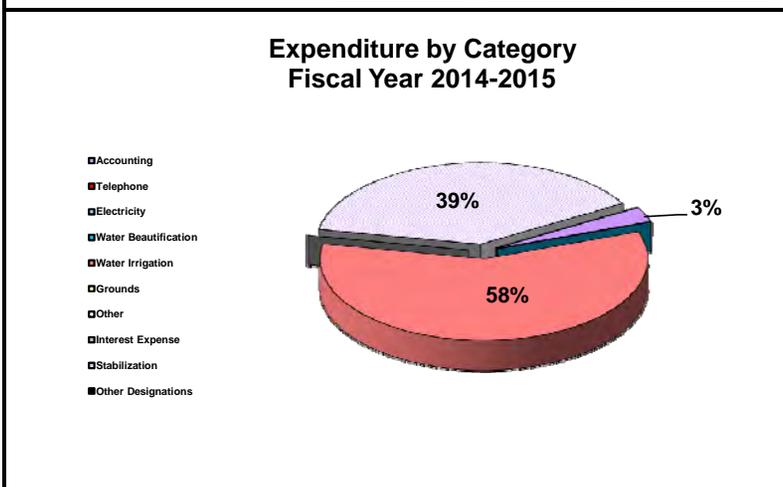
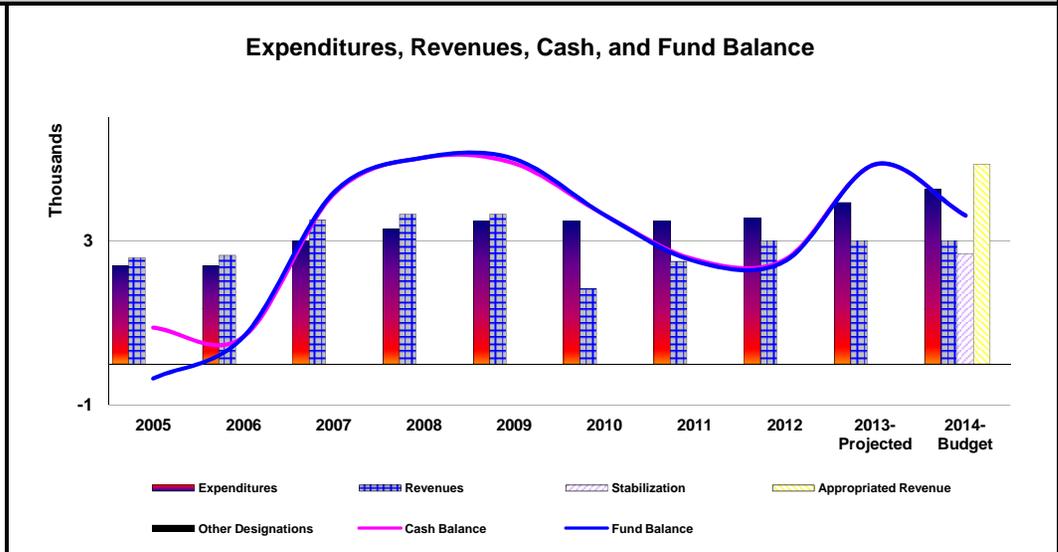
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$138	\$29	\$29
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	637	132	136
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>775</b>	<b>161</b>	<b>165</b>
Stabilization	194	40	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$969</b>	<b>\$201</b>	<b>\$165</b>
Prior Year's Deficit / (Surplus)	-\$175	-\$36	0
<b>Total Special Assessment</b>	<b>\$794</b>	<b>\$165</b>	<b>\$165</b>



## Fund 01886 Verde Valley Acres

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	32.7890	34	None	Positive	1886	28828		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,391	\$2,391	\$2,995	\$3,277	\$3,473	\$3,473	\$3,473	\$3,549	\$3,929	<b>\$4,243</b>
Current Revenues	2,584	2,644	3,504	3,640	3,640	1,838	2,500	3,000	3,000	<b>3,000</b>
Special Assessment Rate	79	81	107	111	111	56	76	91	91	<b>91</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$204	\$6	\$4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,039	123	87
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,243</b>	<b>129</b>	<b>91</b>
Stabilization	2,683	82	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,926</b>	<b>\$211</b>	<b>\$91</b>
Prior Year's Deficit / (Surplus)	-\$3,926	-\$120	0
<b>Total Special Assessment</b>	<b>\$3,000</b>	<b>\$91</b>	<b>\$91</b>



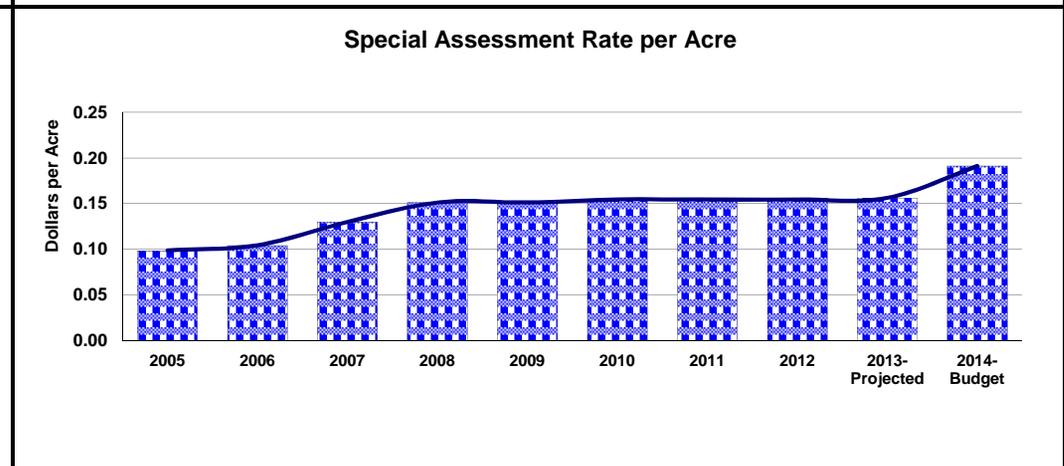
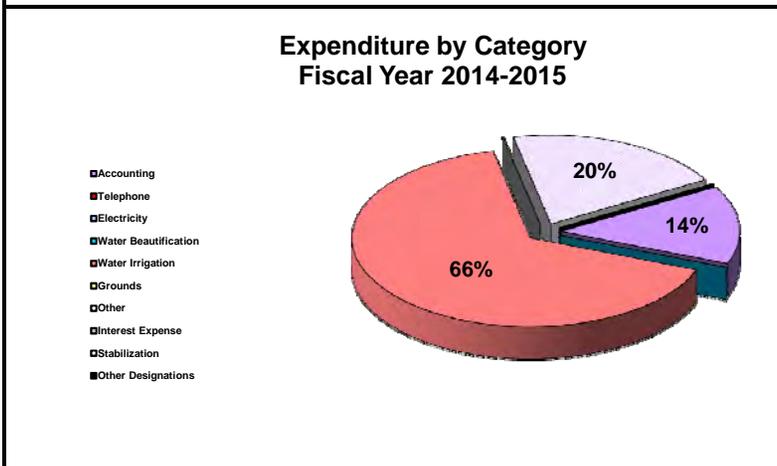
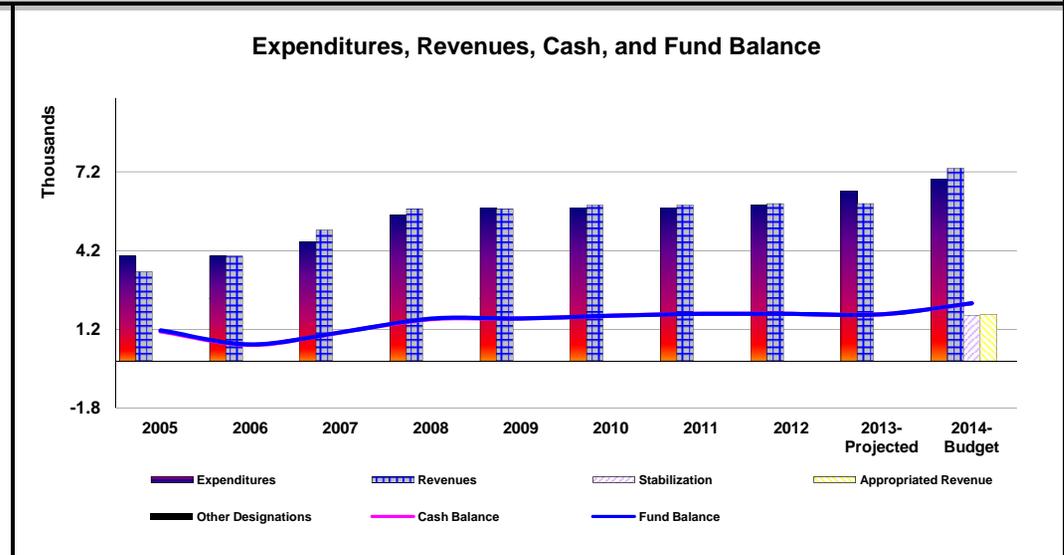
## Fund 01887 Villa Cordova Subdivision

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	38.4130	205	None	Positive	1887	17842

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$4,002	\$4,002	\$4,538	\$5,564	\$5,840	\$5,840	\$5,840	\$5,948	\$6,484	<b>\$6,922</b>
Current Revenues	3,404	4,002	4,987	5,807	5,807	5,932	5,932	6,000	6,000	<b>7,346</b>
Special Assessment Rate	89	104	130	151	151	154	154	156	156	<b>191</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$1,230	\$32	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	5,692	148	157
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,922</b>	<b>180</b>	<b>191</b>
Stabilization	1,731	45	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$8,653</b>	<b>\$225</b>	<b>\$191</b>
Prior Year's Deficit / (Surplus)	-\$1,307	-\$34	0
<b>Total Special Assessment</b>	<b>\$7,346</b>	<b>\$191</b>	<b>\$191</b>

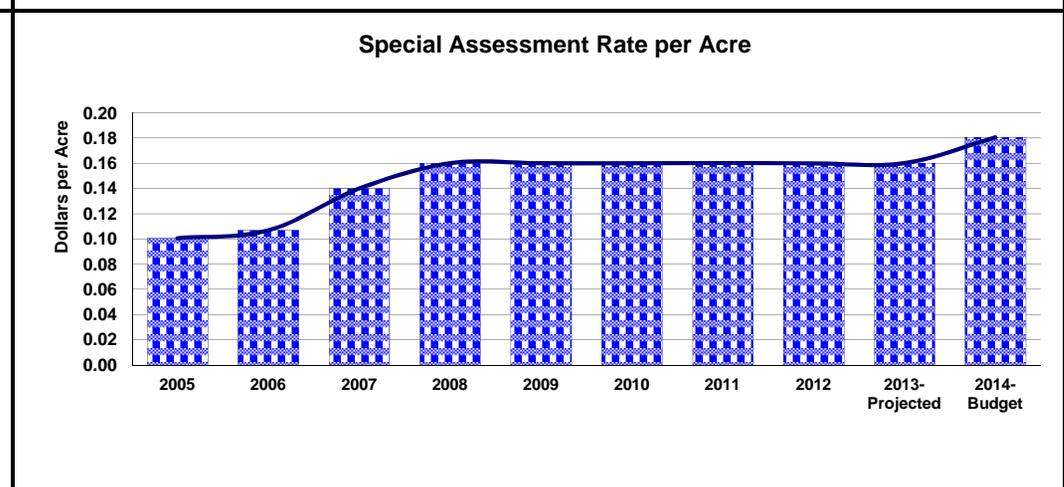
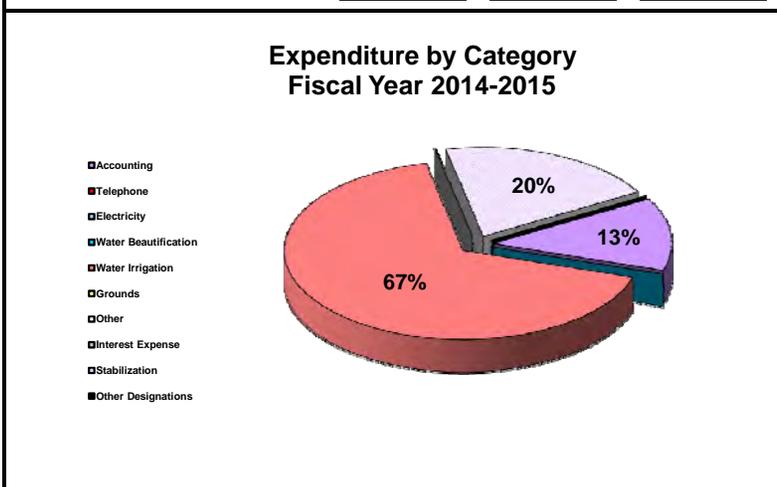
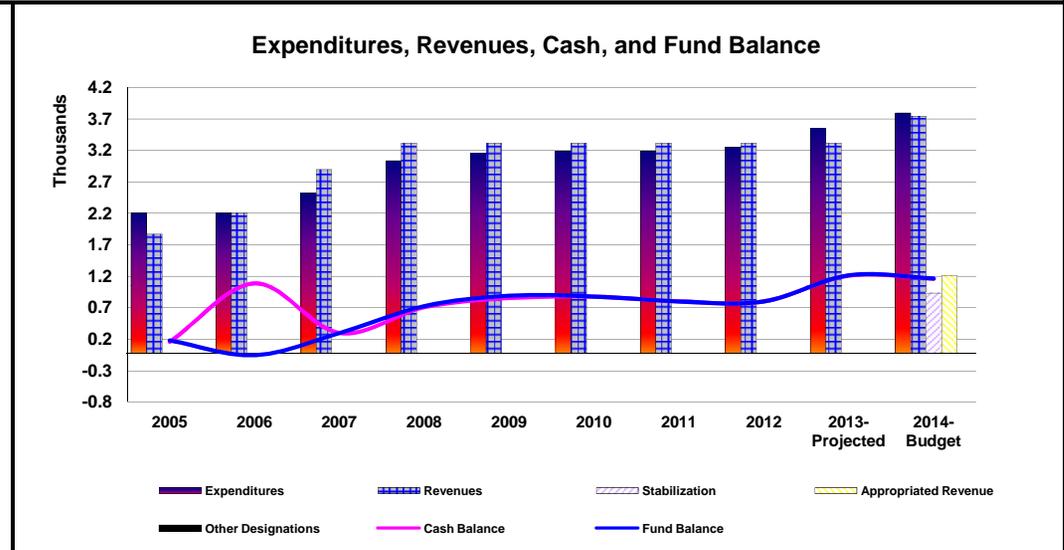


## Fund 01888 Villa Hermosa

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	20.8540	105	Positive	Positive	1888	28845

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,220	\$2,220	\$2,542	\$3,056	\$3,180	\$3,210	\$3,210	\$3,270	\$3,570	<b>\$3,816</b>
Current Revenues	1,888	2,227	2,918	3,338	3,338	3,338	3,339	3,339	3,339	<b>3,766</b>
Special Assessment Rate	91	107	140	160	160	160	160	160	160	<b>181</b>

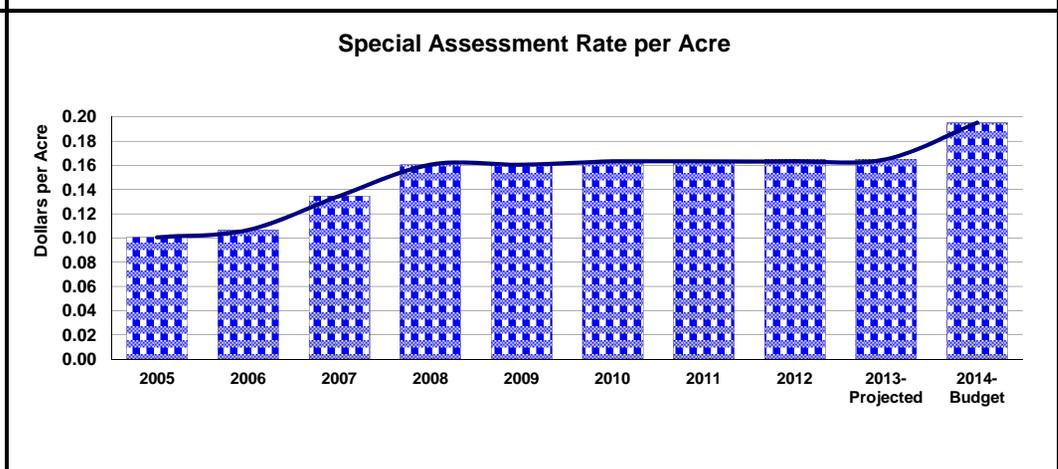
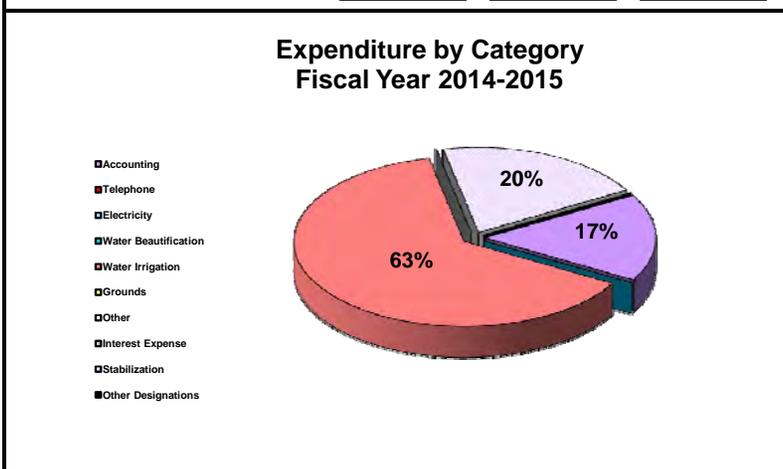
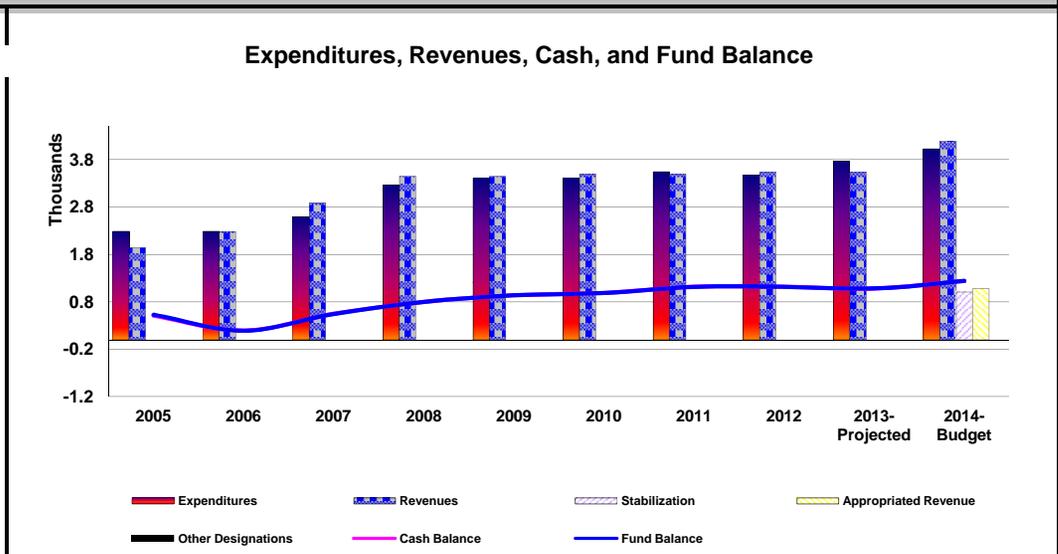
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$630	\$30	\$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,186	153	151
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,816</b>	<b>183</b>	<b>181</b>
Stabilization	954	46	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,770</b>	<b>\$229</b>	<b>\$181</b>
Prior Year's Deficit / (Surplus)	-\$1,004	-\$48	0
<b>Total Special Assessment</b>	<b>\$3,766</b>	<b>\$181</b>	<b>\$181</b>



## Fund 01889 Villa Hermosa Unit 2

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	21.4590	139	None	Positive	1889	28856		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$2,289	\$2,289	\$2,589	\$3,261	\$3,415	\$3,415	\$3,544	\$3,475	\$3,775	<b>\$4,031</b>
Current Revenues	1,942	2,289	2,891	3,447	3,447	3,505	3,505	3,544	3,544	<b>4,191</b>
Special Assessment Rate	90	107	135	161	161	163	163	165	165	<b>195</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$834	\$39	\$40
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,197	149	155
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,031</b>	<b>188</b>	<b>195</b>
Stabilization	1,008	47	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,039</b>	<b>\$235</b>	<b>\$195</b>
Prior Year's Deficit / (Surplus)	-\$848	-\$40	0
<b>Total Special Assessment</b>	<b>\$4,191</b>	<b>\$195</b>	<b>\$195</b>

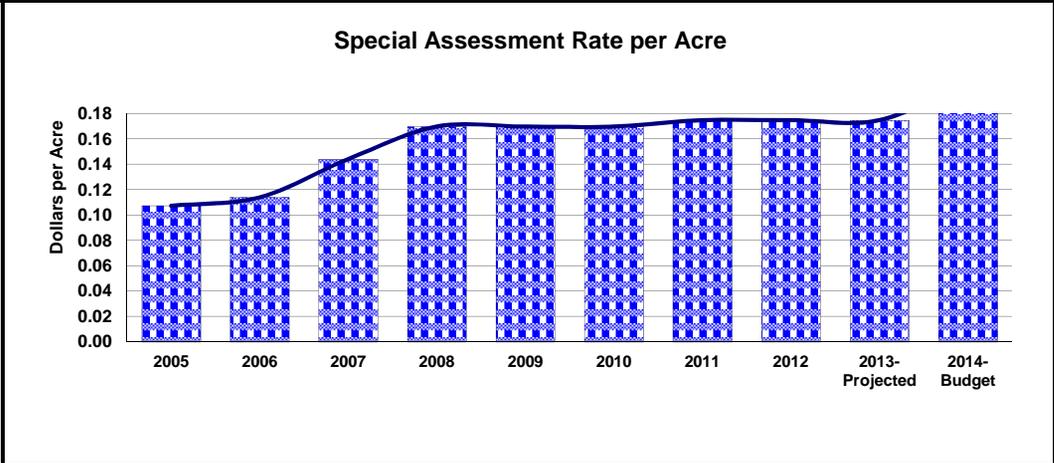
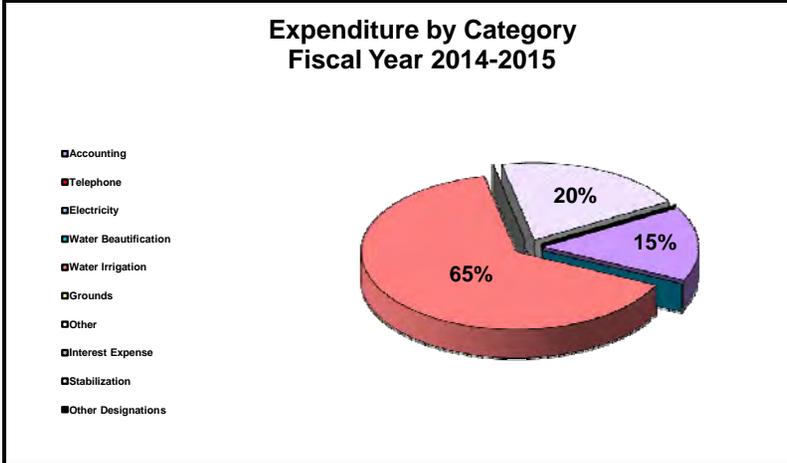
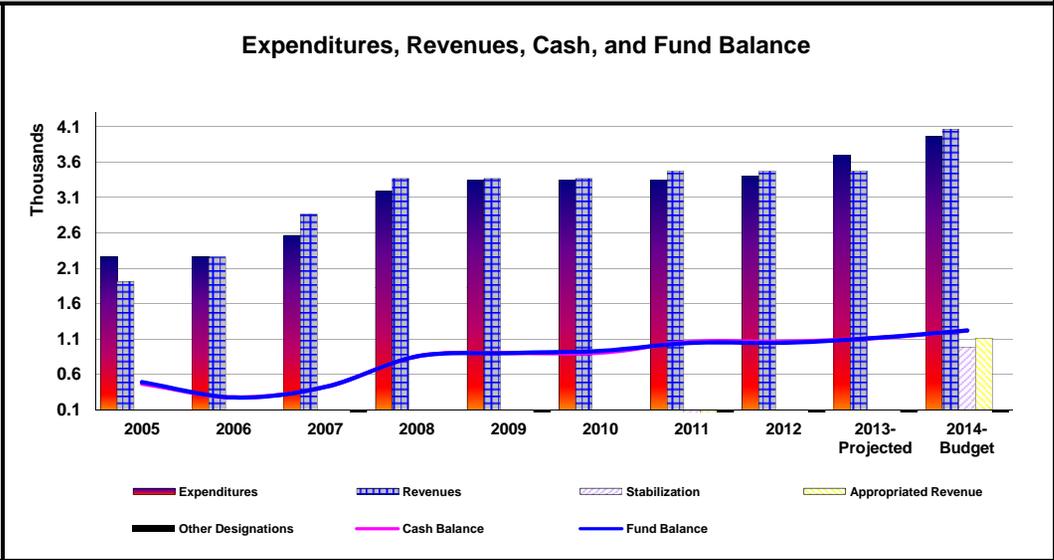


## Fund 01890 Villa Hermosa Units 2A & 2C

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	19.8650	127	None	Positive	1890	28860

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,264	\$2,264	\$2,564	\$3,188	\$3,342	\$3,342	\$3,342	\$3,402	\$3,702	<b>\$3,959</b>
Current Revenues	1917	2264	2863	3371	3371	3371	3471	3471	3471	<b>4065</b>
Special Assessment Rate	97	114	144	170	170	170	175	175	175	<b>205</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$762	\$38	\$39
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,197	161	166
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,959</b>	<b>199</b>	<b>205</b>
Stabilization	990	50	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,949</b>	<b>\$249</b>	<b>\$205</b>
Prior Year's Deficit / (Surplus)	-\$884	-\$45	0
<b>Total Special Assessment</b>	<b>\$4,065</b>	<b>\$205</b>	<b>\$205</b>

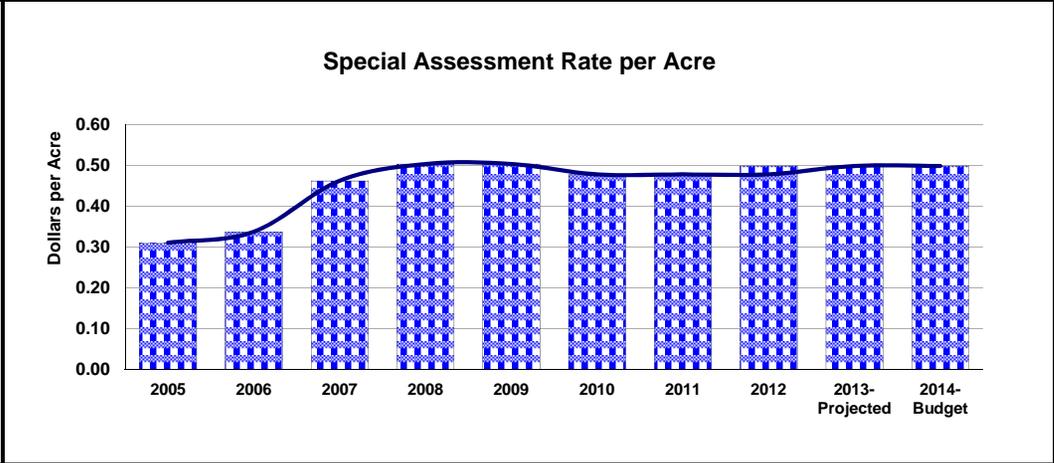
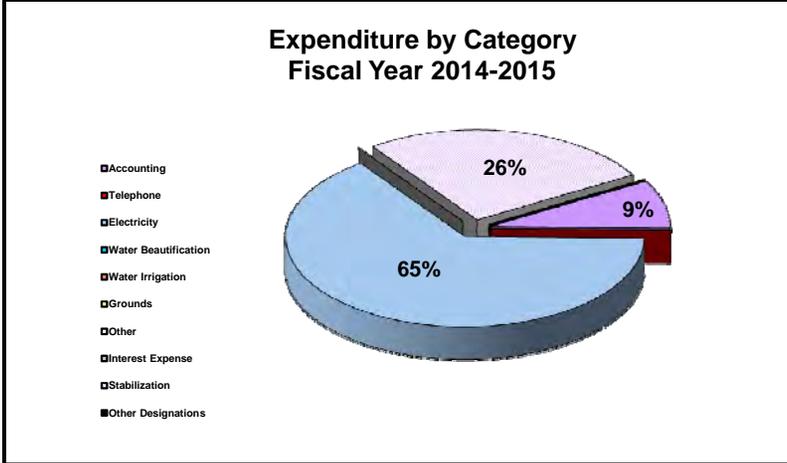
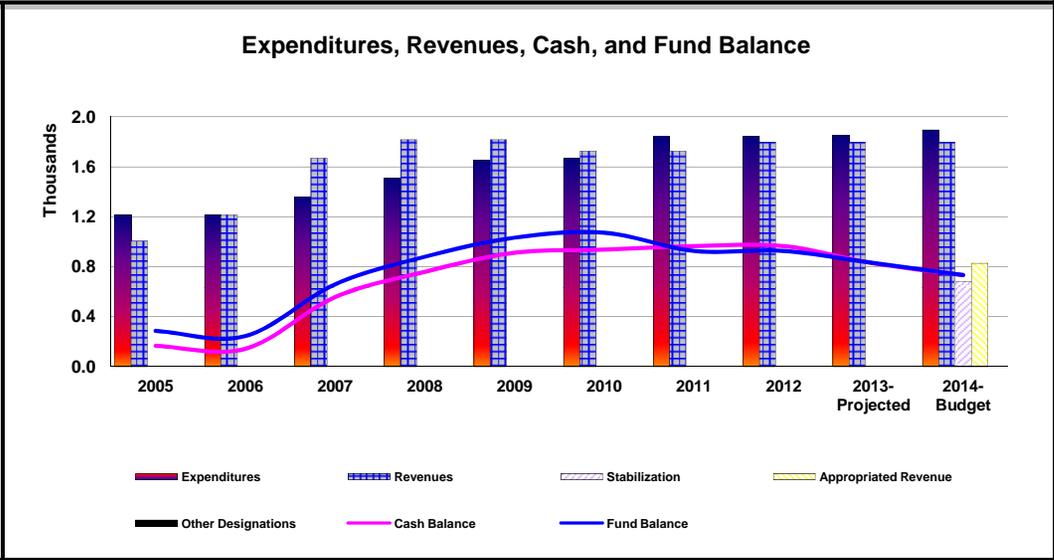


# Fund 01891 Villa Royale Townhouses

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	3.6080	37	Positive	Positive	1891	13824

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,217	\$1,217	\$1,361	\$1,508	\$1,653	\$1,668	\$1,841	\$1,845	\$1,850	<b>\$1,895</b>
Current Revenues	1,008	1,217	1,669	1,817	1,817	1,725	1,725	1,800	1,800	<b>1,800</b>
Special Assessment Rate	279	337	463	504	504	478	478	499	499	<b>499</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$222	\$62	\$58
Telephone	0	0	0
Electricity	1,673	464	441
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,895</b>	<b>526</b>	<b>499</b>
Stabilization	683	189	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,578</b>	<b>\$715</b>	<b>\$499</b>
Prior Year's Deficit / (Surplus)	-\$778	-\$216	0
<b>Total Special Assessment</b>	<b>\$1,800</b>	<b>\$499</b>	<b>\$499</b>

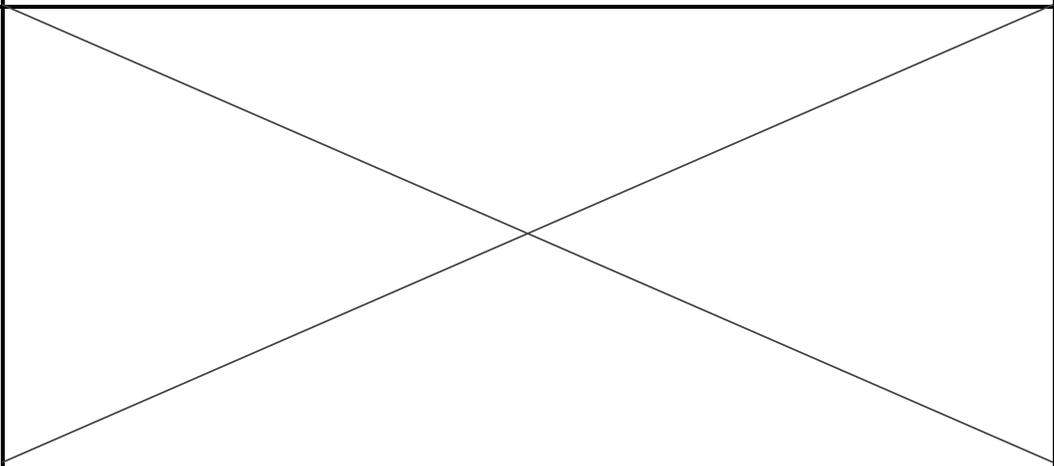
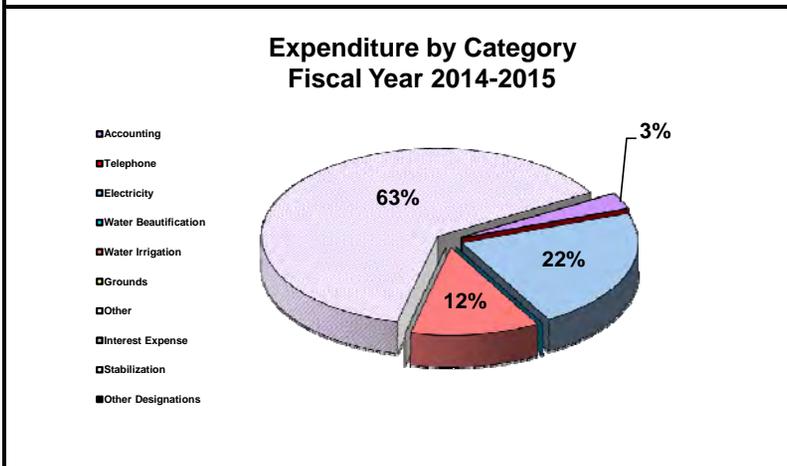
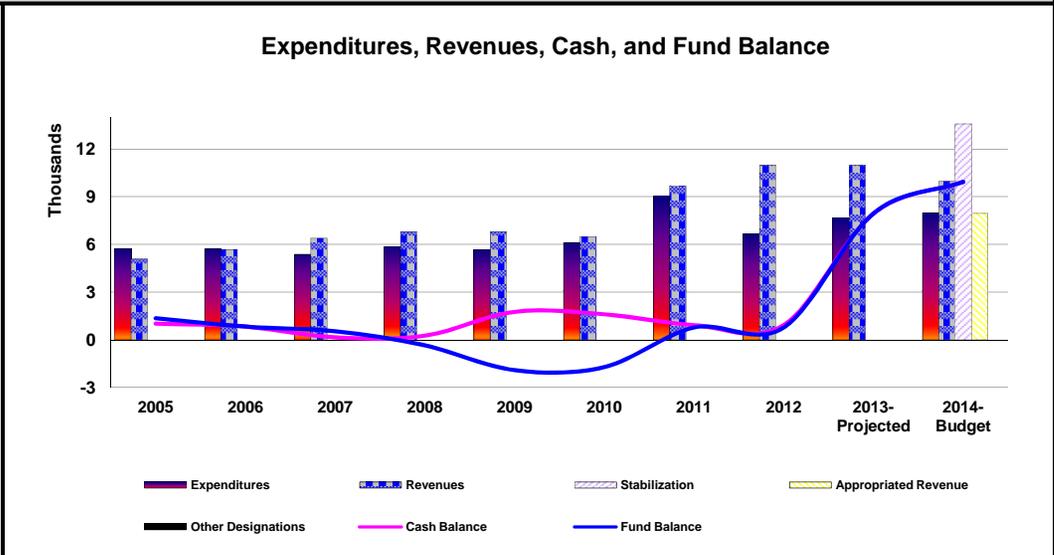


## Fund 01894 West Crane Subdivision

<b>Irrigation Water and Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	N/A	103	Negative	Negative	1894	13821

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$5,701	\$5,701	\$5,378	\$5,853	\$5,636	\$6,129	\$9,019	\$6,640	\$7,675	<b>\$7,988</b>
Current Revenues	5,084	5,701	6,396	6,812	6,812	6,488	9,681	11,000	11,000	<b>9,985</b>
Special Assessment Rate	N/A	<b>N/A</b>								

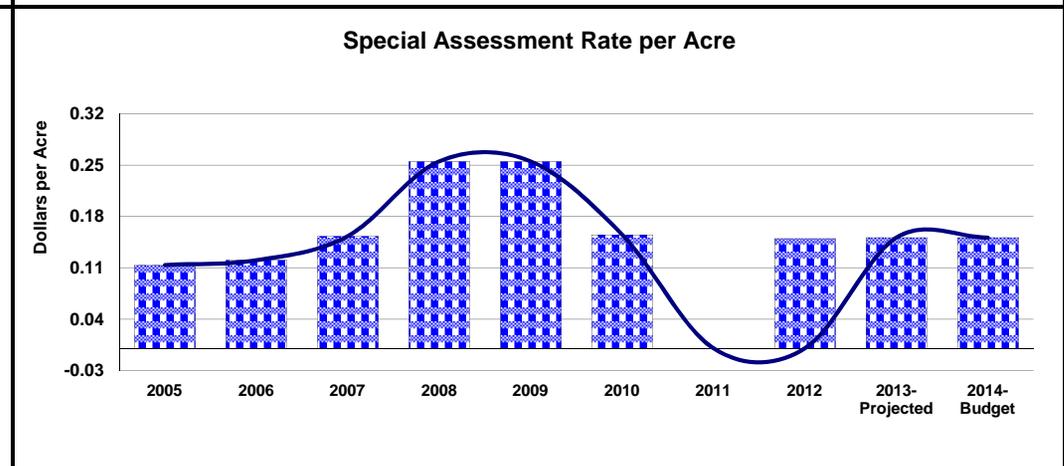
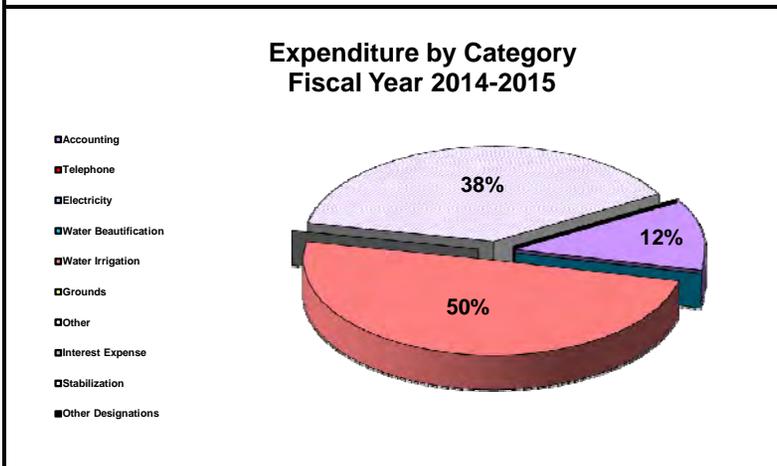
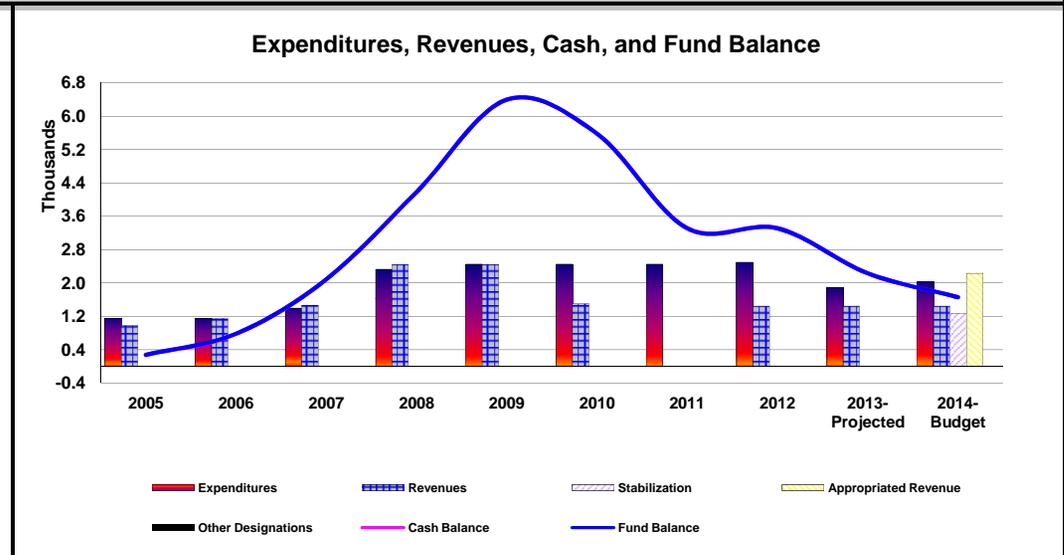
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$624	0	0
Telephone	0	0	0
Electricity	4,804	0	0
Water Beautification	0	0	0
Water Irrigation	2,560	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>7,988</b>	<b>0</b>	<b>0</b>
Stabilization	13,597	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$21,585</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$11,600	\$0	\$0
<b>Total Special Assessment</b>	<b>\$9,985</b>	<b>\$0</b>	<b>\$0</b>



## Fund 01895 West Crane Unit 2

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	9.6070	65	None	Positive	1895	28831		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,154	\$1,154	\$1,401	\$2,330	\$2,454	\$2,454	\$2,454	\$2,502	\$1,887	<b>\$2,021</b>
Current Revenues	985	1,154	1,469	2,449	2,449	1,500	-	1,450	1,450	<b>1,450</b>
Special Assessment Rate	103	120	153	255	255	156	-	151	151	<b>151</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$390	\$41	\$29
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,631	170	122
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,021</b>	<b>211</b>	<b>151</b>
Stabilization	1,268	132	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,289</b>	<b>\$343</b>	<b>\$151</b>
Prior Year's Deficit / (Surplus)	-\$1,839	-\$191	0
<b>Total Special Assessment</b>	<b>\$1,450</b>	<b>\$151</b>	<b>\$151</b>



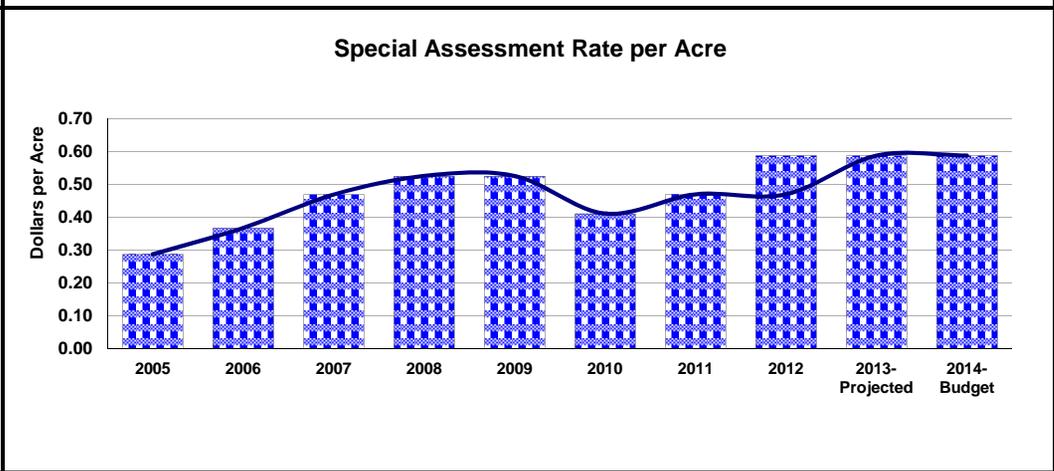
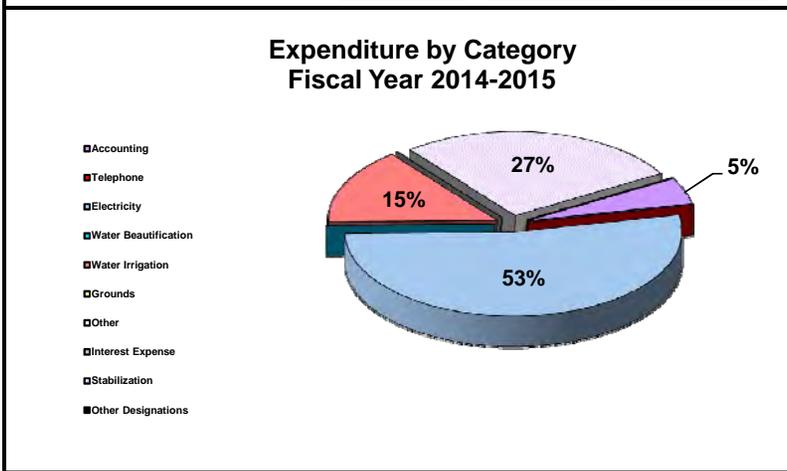
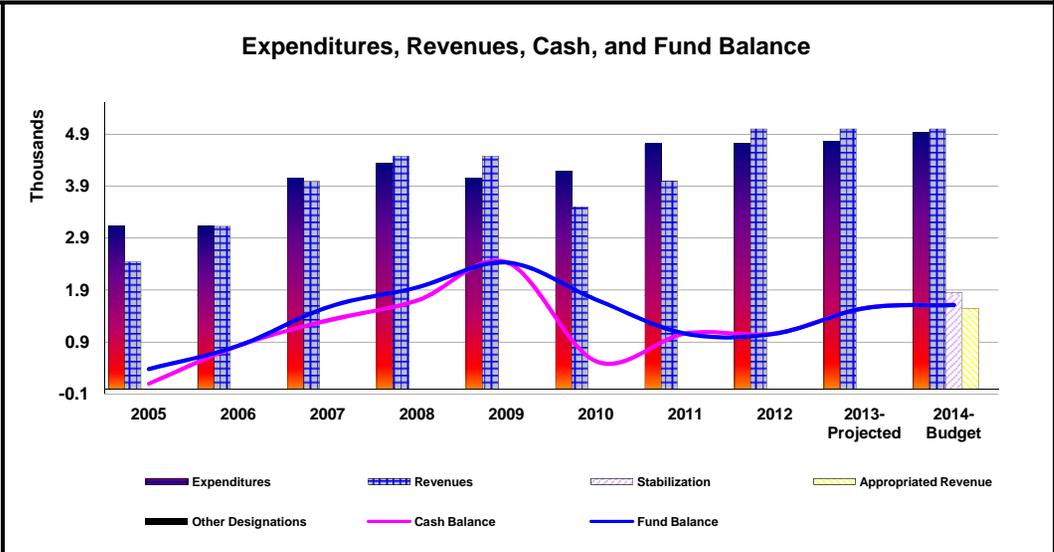
## Fund 01898 Sun Leisure Est Unit 1 & Other Lands

<b>Water Delivery and Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	8.5080	57	Positive	Positive	1898	28822

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$3,129	\$3,129	\$4,057	\$4,341	\$4,051	\$4,191	\$4,714	\$4,724	\$4,757	<b>\$4,937</b>
Current Revenues	2,443	3,129	3,992	4,474	4,474	3,500	4,000	5,000	5,000	<b>5,000</b>
Special Assessment Rate	287	368	469	526	526	411	470	588	588	<b>588</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$342	\$40	\$41
Telephone	0	0	0
Electricity	3,601	423	429
Water Beautification	0	0	0
Water Irrigation	994	117	118
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,937</b>	<b>580</b>	<b>588</b>
Stabilization	1,857	218	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,794</b>	<b>\$798</b>	<b>\$588</b>
Prior Year's Deficit / (Surplus)	-\$1,794	-\$211	0
<b>Total Special Assessment</b>	<b>\$5,000</b>	<b>\$588</b>	<b>\$588</b>

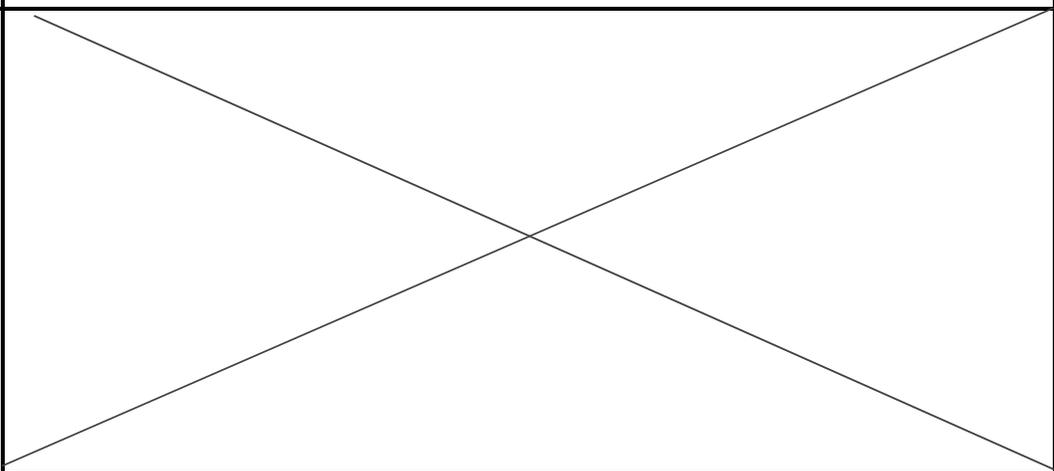
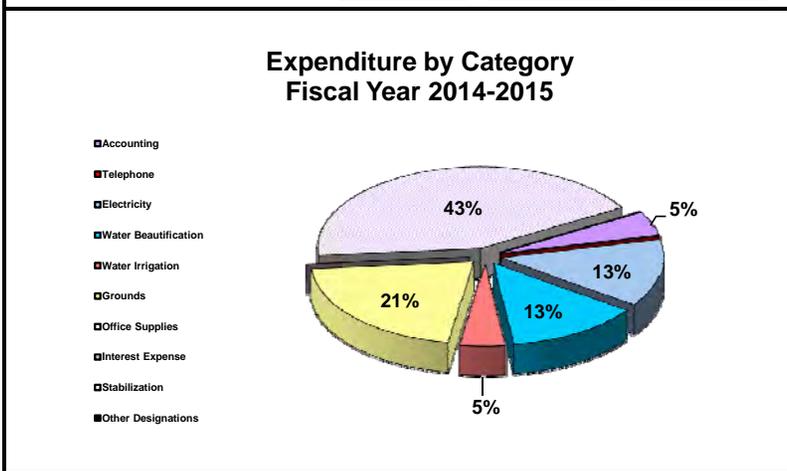
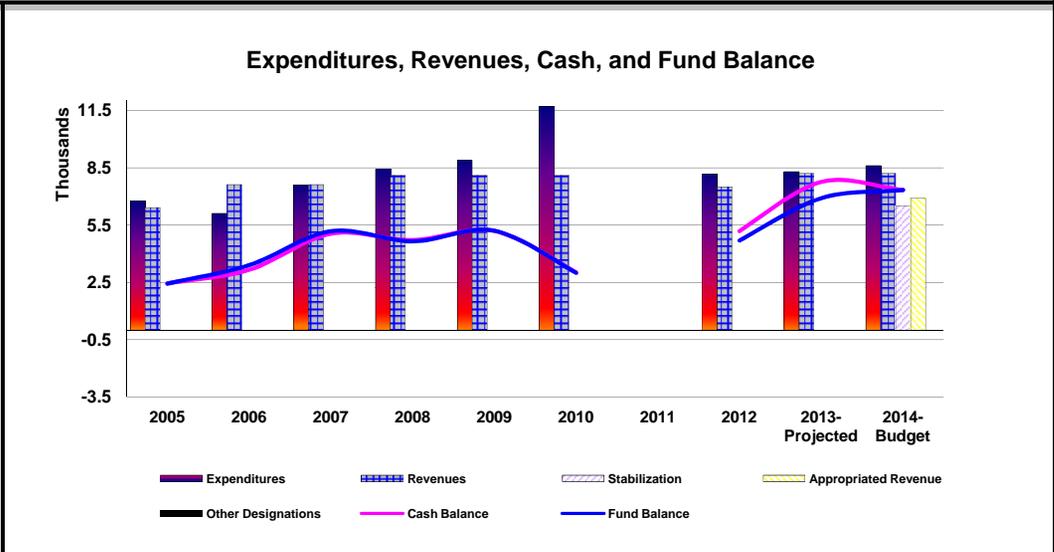


## Fund 01899 Sun Valley Estates Unit 3

General Improvements and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	N/A	40	None	Positive	1899	28881/13861

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$6,747	\$6,115	\$7,585	\$8,439	\$8,893	\$11,709	-	\$8,182	\$8,297	<b>\$8,620</b>
Current Revenues	6,417	7,631	7,631	8,111	8,111	8,111	-	7,500	8,200	<b>8,200</b>
Special Assessment Rate	N/A	<b>N/A</b>								

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$720	0	0
Telephone	0	0	0
Electricity	2,020	0	0
Water Beautification	2,000	0	0
Water Irrigation	680	0	0
Grounds	3,200	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,620</b>	<b>0</b>	<b>0</b>
Stabilization	6,517	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$15,137</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$6,937	\$0	\$0
<b>Total Special Assessment</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$0</b>



## Fund 01902 Mirada Del Sol Subdivision

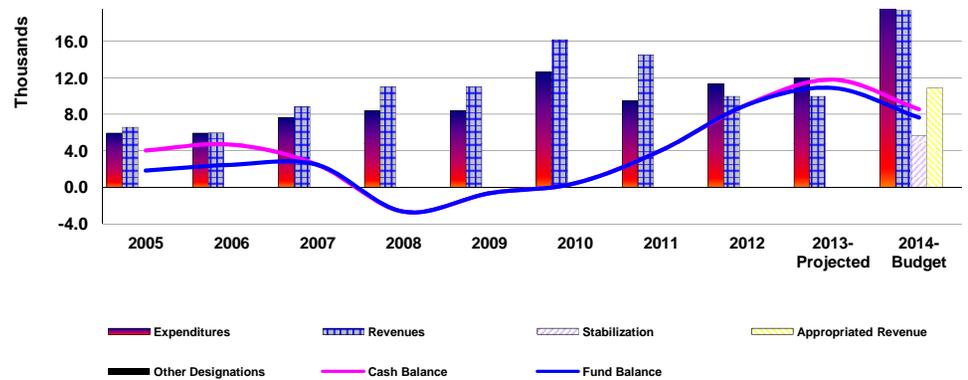
General Improvements and Street Lighting

Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
> 1995	> 1995	N/A	68	Positive	Positive	1902	28873/13817

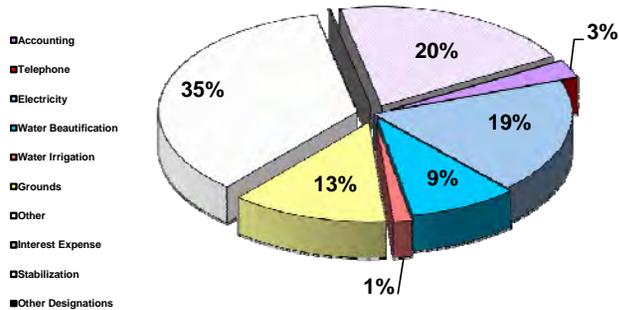
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$5,968	\$5,968	\$7,662	\$8,365	\$8,365	\$12,606	\$9,504	\$11,369	\$11,987	\$22,649
Current Revenues	6,598	5,962	8,883	11,020	11,020	16,201	14,500	10,000	10,000	19,405
Special Assessment Rate	N/A	N/A								

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$804	0	0
Telephone	0	0	0
Electricity	5,324	0	0
Water Beautification	2,500	0	0
Water Irrigation	421	0	0
Grounds	3,600	0	0
Other	10,000	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>22,649</b>	<b>\$0</b>	<b>\$0</b>
Stabilization	5,662	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$28,311</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$8,906	\$0	\$0
<b>Total Special Assessment</b>	<b>\$19,405</b>	<b>\$0</b>	<b>\$0</b>

Revenue, Expenditures, Cash, and Fund Balance



Expenditures by Category  
Fiscal Year 2014-2015

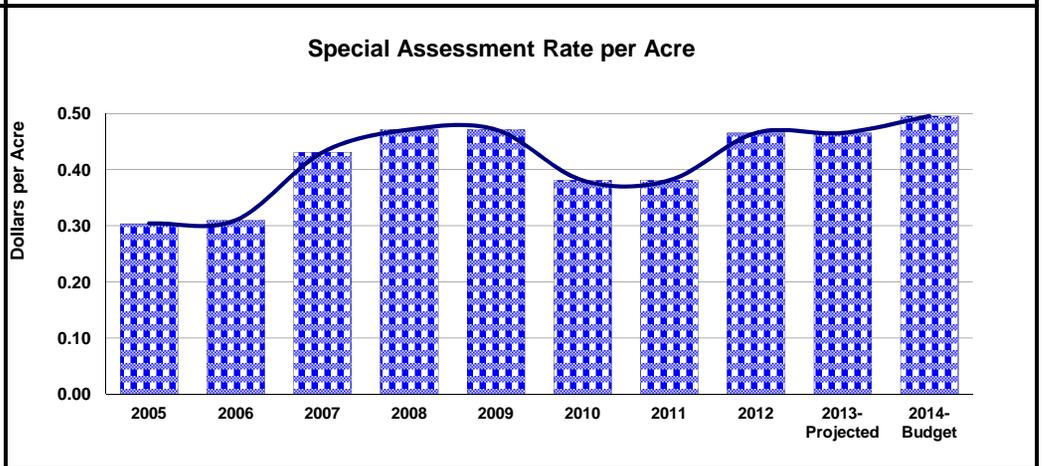
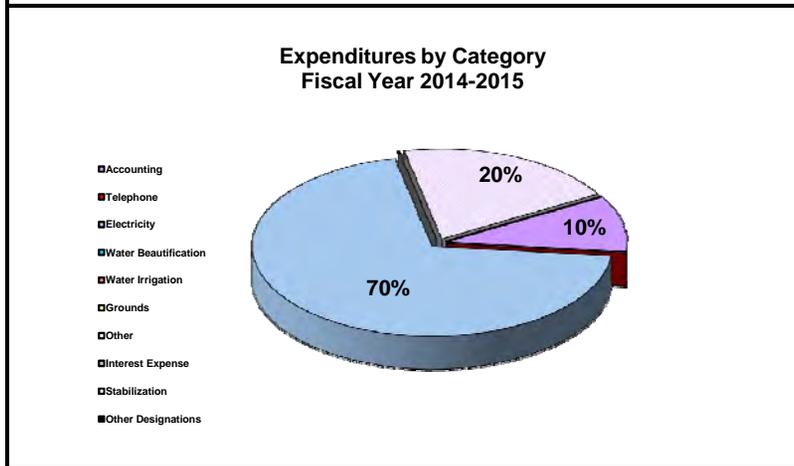
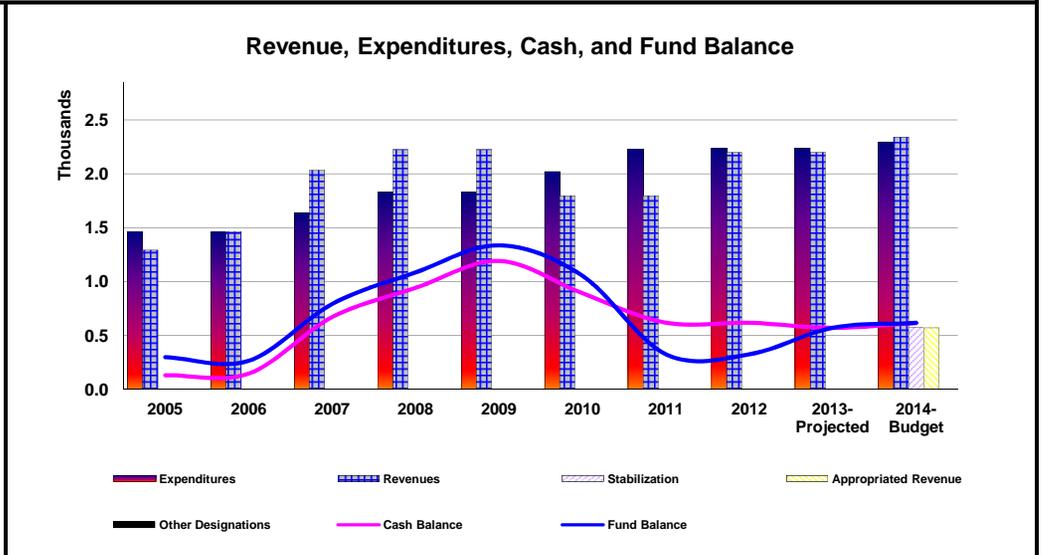


## Fund 01904 Villa Del Rey Unit 1

<b>Street Lighting</b>	<u>Established Dates (FY)</u>		<u>Total Assessable</u>		<u>FY 2013 Financial Balance</u>		<u>Identification Numbers</u>	
	<u>District</u>	<u>Taxing</u>	<u>Acreage</u>	<u>Parcels</u>	<u>Cash</u>	<u>Fund</u>	<u>Fund</u>	<u>Tax</u>
	> 1995	> 1995	4.7250	48	Positive	Positive	1904	13809

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,464	\$1,464	\$1,640	\$1,832	\$1,832	\$2,023	\$2,230	\$2,235	\$2,241	<b>\$2,297</b>
Current Revenues	1,293	1,464	2,036	2,228	2,228	1,800	1,800	2,200	2,200	<b>2,342</b>
Special Assessment Rate	274	310	431	472	472	381	381	466	466	<b>496</b>

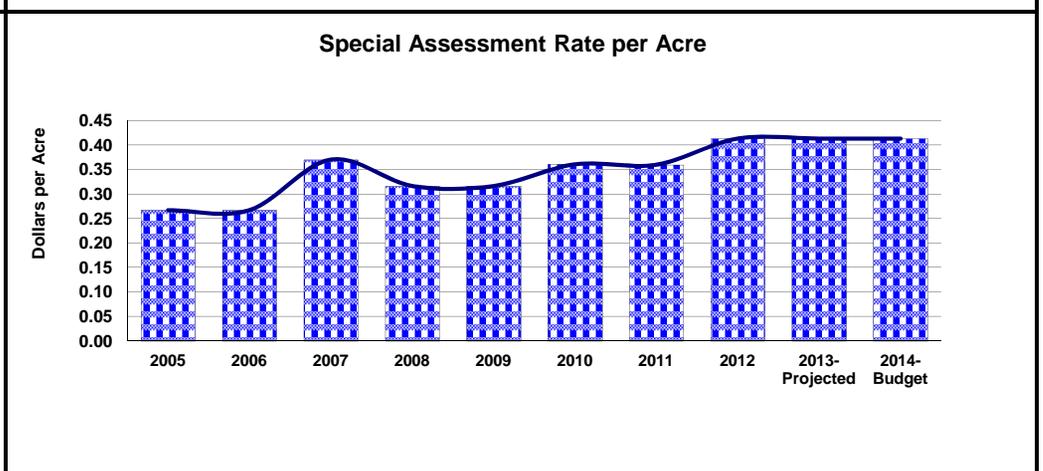
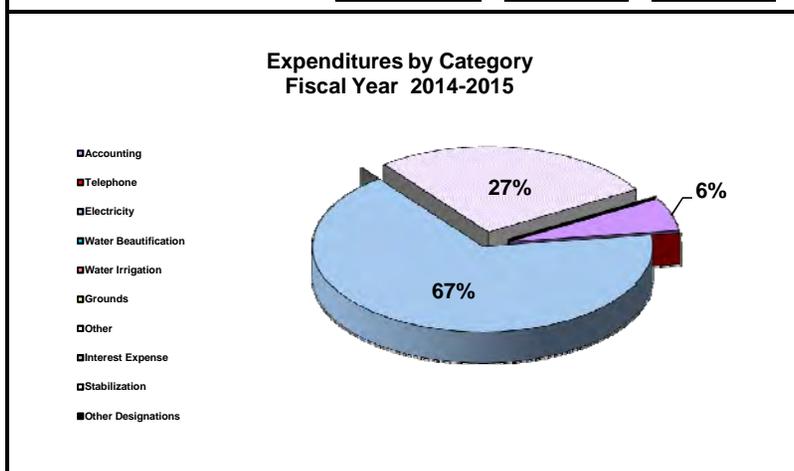
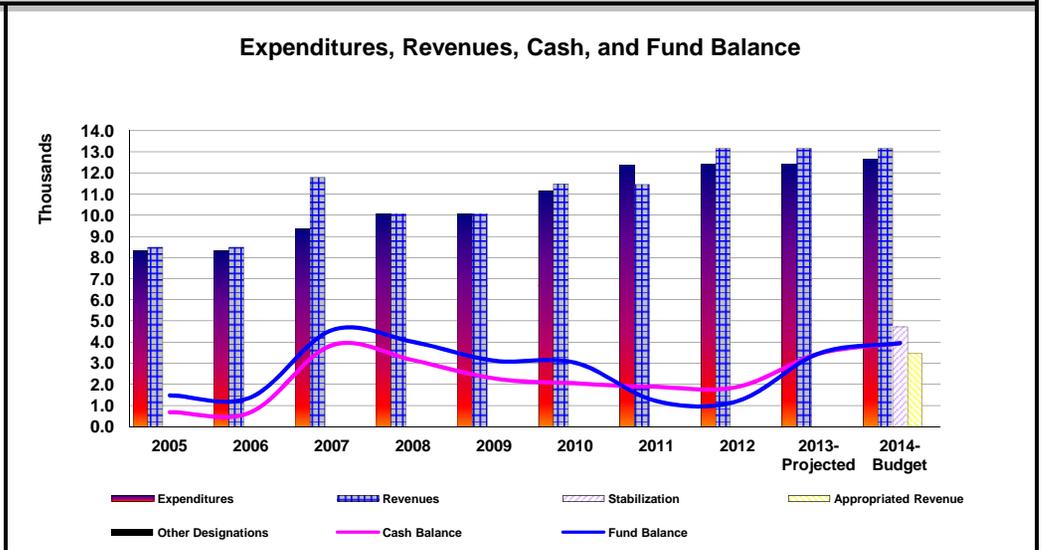
<u>Expenditure by Category</u>	<u>Fiscal Year 2014</u>	<u>Cost per Acre</u>	<u>Special Assessment</u>
Accounting	\$288	\$61	\$62
Telephone	0	0	0
Electricity	2,009	425	434
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,297</b>	<b>486</b>	<b>496</b>
Stabilization	574	121	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,871</b>	<b>\$607</b>	<b>\$496</b>
Prior Year's Deficit / (Surplus)	-\$529	-\$112	0
<b>Total Special Assessment</b>	<b>\$2,342</b>	<b>\$496</b>	<b>\$496</b>



## Fund 01905 Yuma East Unit 3

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	31.8350	180	Positive	Positive	1905	13819		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$8,325	\$8,325	\$9,348	\$10,062	\$10,062	\$11,161	\$12,367	\$12,395	\$12,413	<b>\$12,657</b>
Current Revenues	8,490	8,491	11,781	10,062	10,062	11,475	11,449	13,149	13,149	<b>13,149</b>
Special Assessment Rate	267	267	370	316	316	360	360	413	413	<b>413</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,080	\$34	\$35
Telephone	0	0	0
Electricity	11,577	364	378
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>12,657</b>	<b>398</b>	<b>413</b>
Stabilization	4,713	148	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$17,370</b>	<b>\$546</b>	<b>\$413</b>
Prior Year's Deficit / (Surplus)	-\$4,221	-\$133	0
<b>Total Special Assessment</b>	<b>\$13,149</b>	<b>\$413</b>	<b>\$413</b>



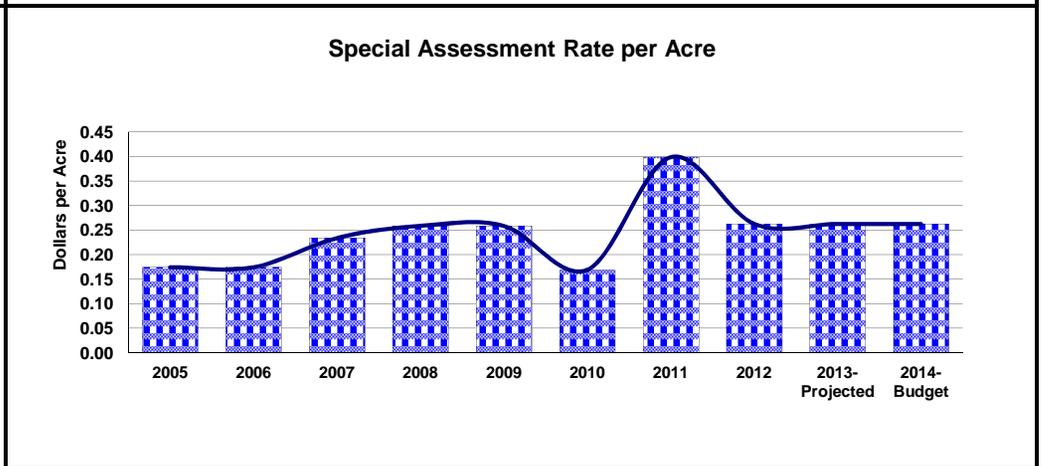
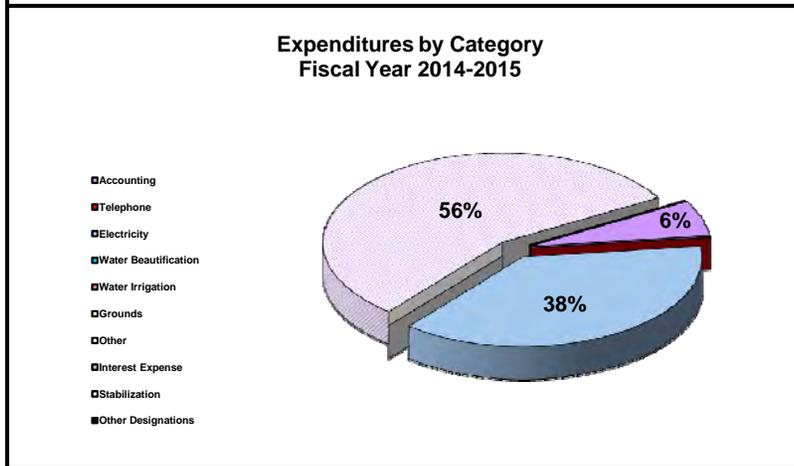
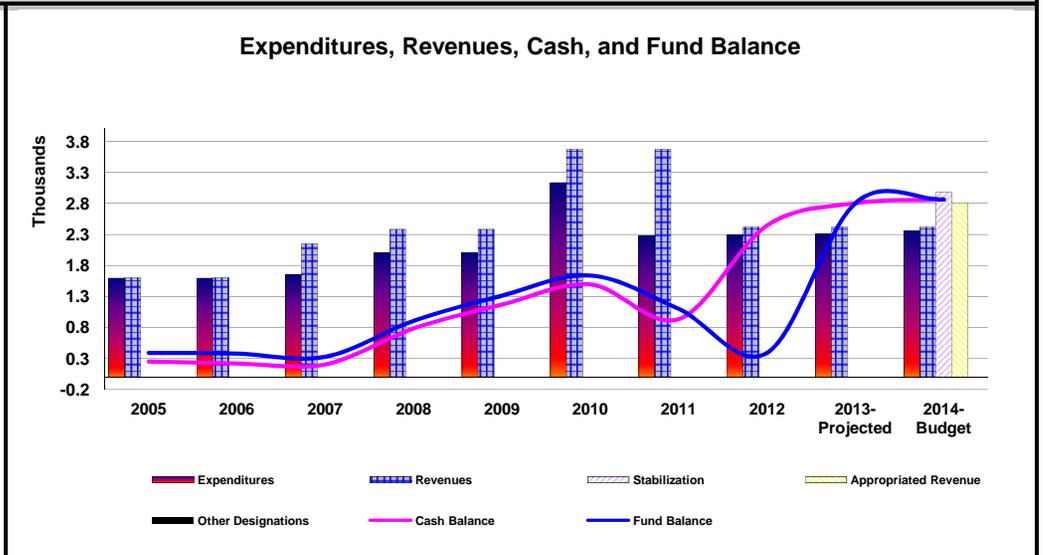
## Fund 01906 Desert Air Mobile Estates Unit 3

<b>General Improvements and Street Lighting</b>	<u>Established Dates (FY)</u>		<u>Total Assessable</u>		<u>FY 2013 Financial Balance</u>		<u>Identification Numbers</u>	
	<u>District</u>	<u>Taxing</u>	<u>Acreage</u>	<u>Parcels</u>	<u>Cash</u>	<u>Fund</u>	<u>Fund</u>	<u>Tax</u>
	>1995	>1995	9.2110	57	Positive	Positive	1906	28804/13822

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,597	\$1,597	\$1,659	\$2,000	\$2,000	\$3,135	\$2,284	\$2,289	\$2,307	<b>\$2,362</b>
Current Revenues	1,604	1,604	2,154	2,382	2,382	3,671	3,671	2,419	2,419	<b>2,419</b>
Special Assessment Rate	174	174	234	259	259	399	399	263	263	<b>263</b>

<u>Expenditure by Category</u>	<u>Fiscal Year 2014</u>	<u>Cost per Acre</u>	<u>Special Assessment</u>
Accounting	\$342	\$37	\$38
Telephone	0	0	0
Electricity	2,020	219	225
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,362</b>	<b>256</b>	<b>263</b>
Stabilization	2,975	323	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,337</b>	<b>\$579</b>	<b>\$263</b>
Prior Year's Deficit / (Surplus)	-\$2,918	-\$317	0
<b>Total Special Assessment</b>	<b>\$2,419</b>	<b>\$263</b>	<b>\$263</b>

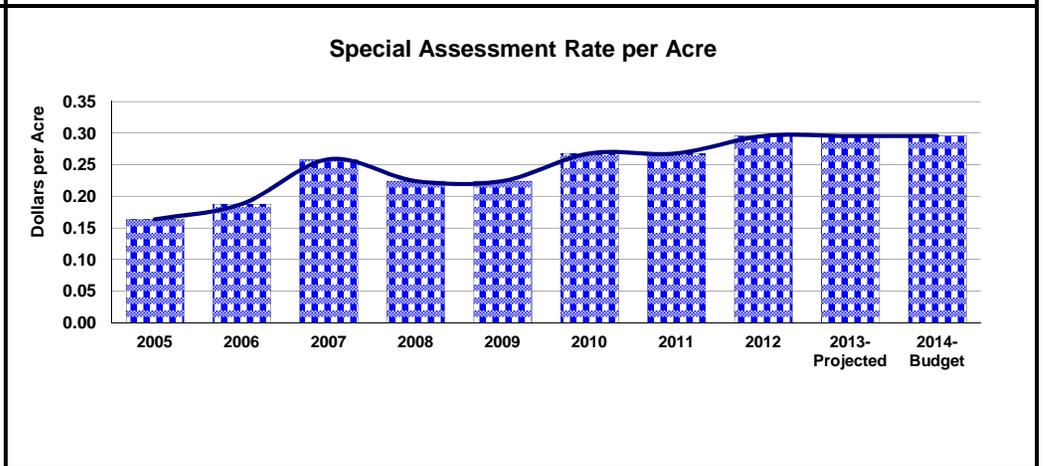
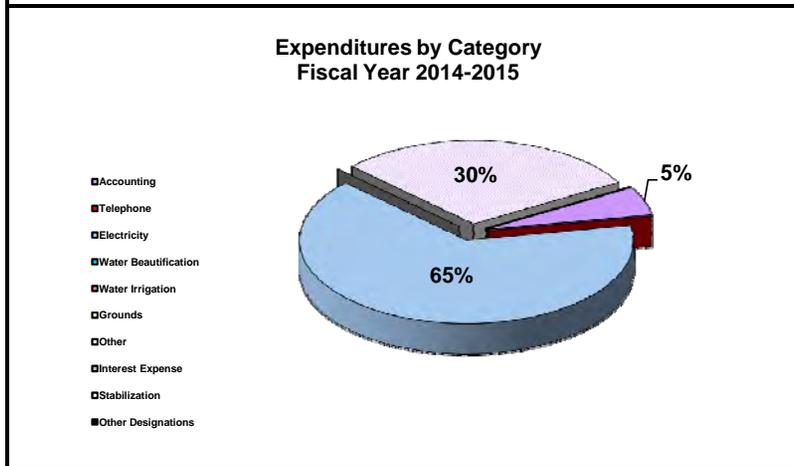
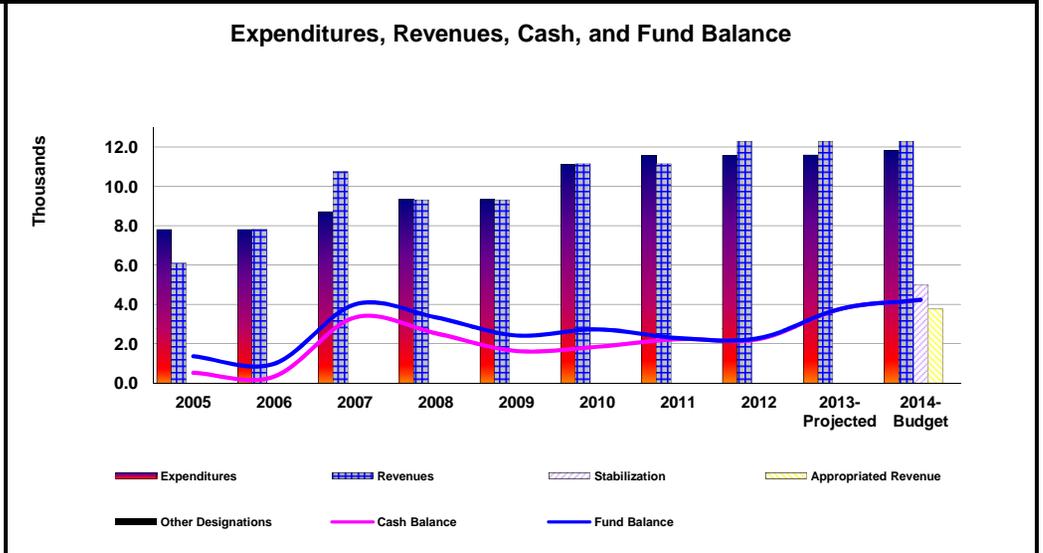


# Fund 01907 Mesa Del Sol Unit 3

<b>Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	>1995	41.6290	156	Positive	Positive	1907	13837

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$7,817	\$7,817	\$8,722	\$9,334	\$9,334	\$11,128	\$11,567	\$11,596	\$11,608	<b>\$11,834</b>
Current Revenues	6,103	7,817	10,771	9,334	9,334	11,155	11,155	12,304	12,304	<b>12,304</b>
Special Assessment Rate	147	188	259	224	224	268	268	296	296	<b>296</b>

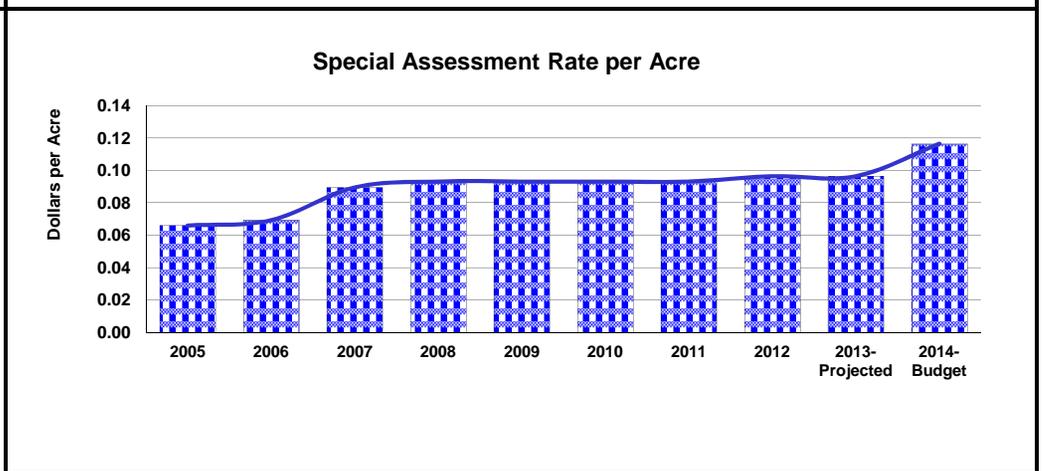
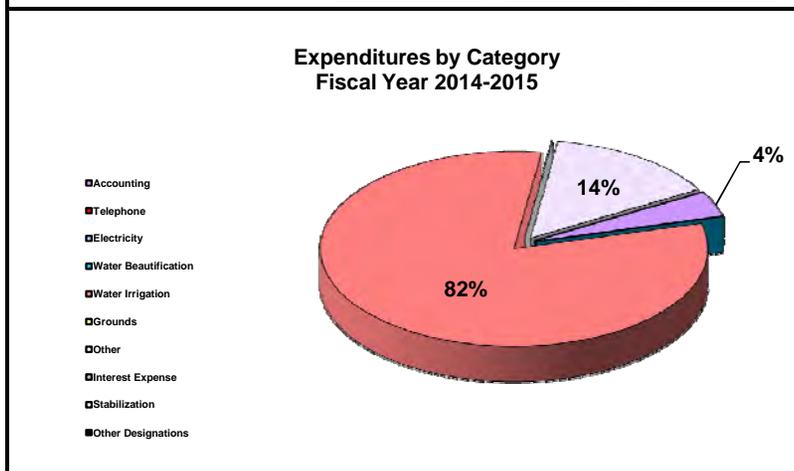
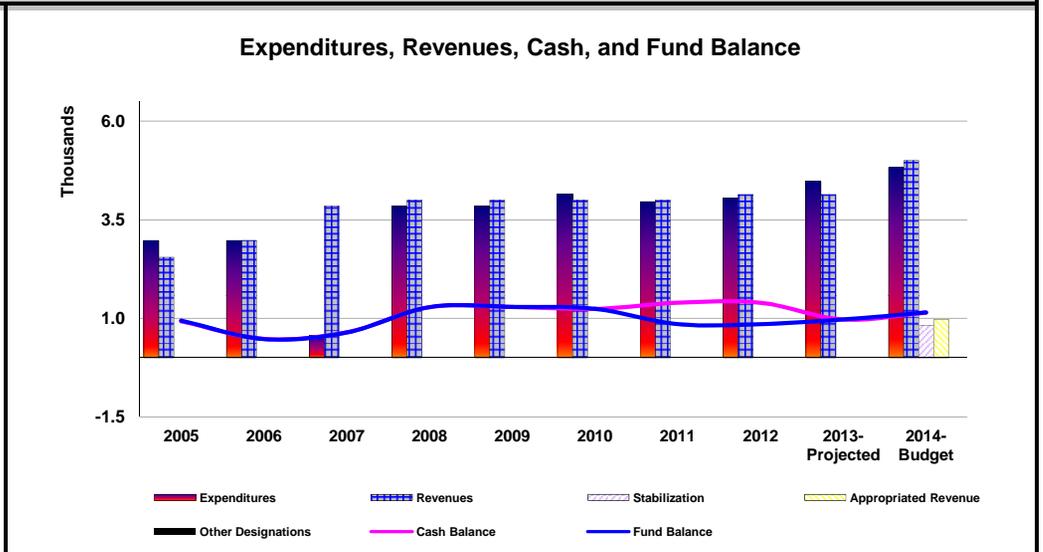
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$930	\$22	\$23
Telephone	0	0	0
Electricity	10,904	262	273
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>11,834</b>	<b>284</b>	<b>296</b>
Stabilization	4,978	120	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$16,812</b>	<b>\$404</b>	<b>\$296</b>
Prior Year's Deficit / (Surplus)	-\$4,508	-\$108	0
<b>Total Special Assessment</b>	<b>\$12,304</b>	<b>\$296</b>	<b>\$296</b>



## Fund 01908 Wahlquist Subdivision

<b>Water Delivery</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	>1995	> 1995	42.9680	38	Positive	Positive	1908	17848		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,975	\$2,975	\$558	\$3,834	\$3,834	\$4,141	\$3,955	\$4,042	\$4,474	<b>\$4,824</b>
Current Revenues	2,551	2,975	3,844	4,000	4,000	4,000	4,000	4,141	4,141	<b>5,000</b>
Special Assessment Rate	59	69	89	93	93	93	93	96	96	<b>116</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$234	\$5	\$6
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,590	107	110
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,824</b>	<b>112</b>	<b>116</b>
Stabilization	812	19	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,636</b>	<b>\$131</b>	<b>\$116</b>
Prior Year's Deficit / (Surplus)	-\$636	-\$15	0
<b>Total Special Assessment</b>	<b>\$5,000</b>	<b>\$116</b>	<b>\$116</b>

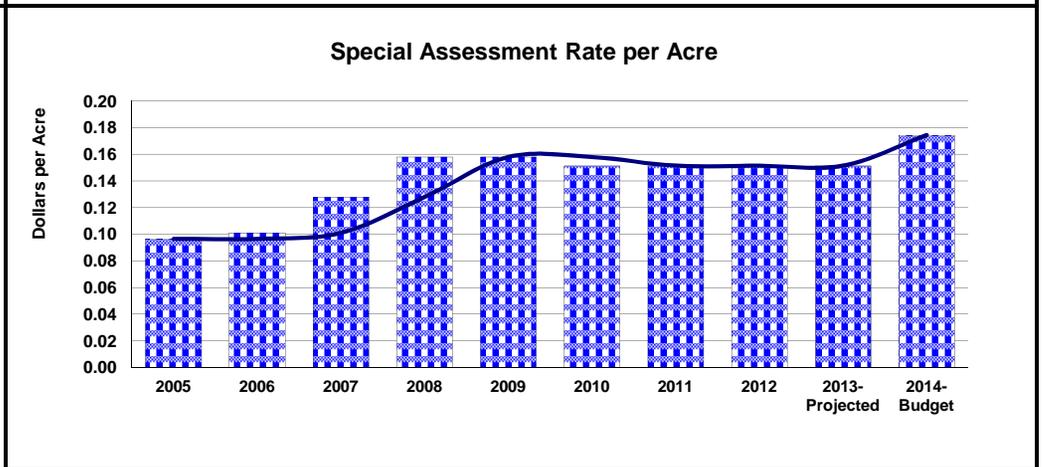
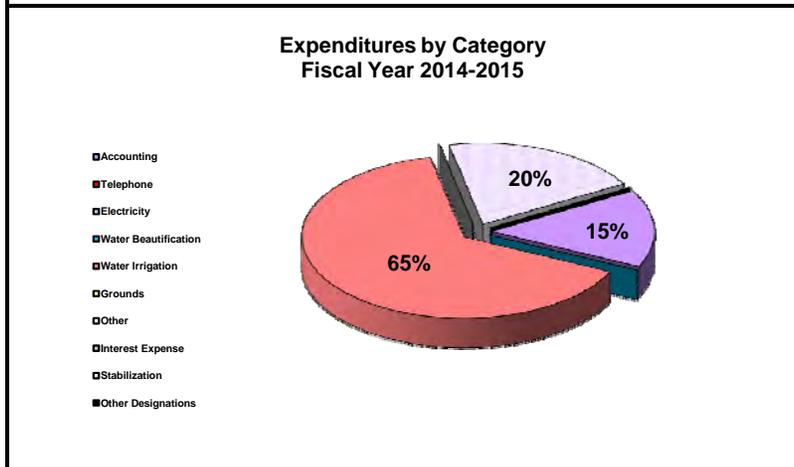
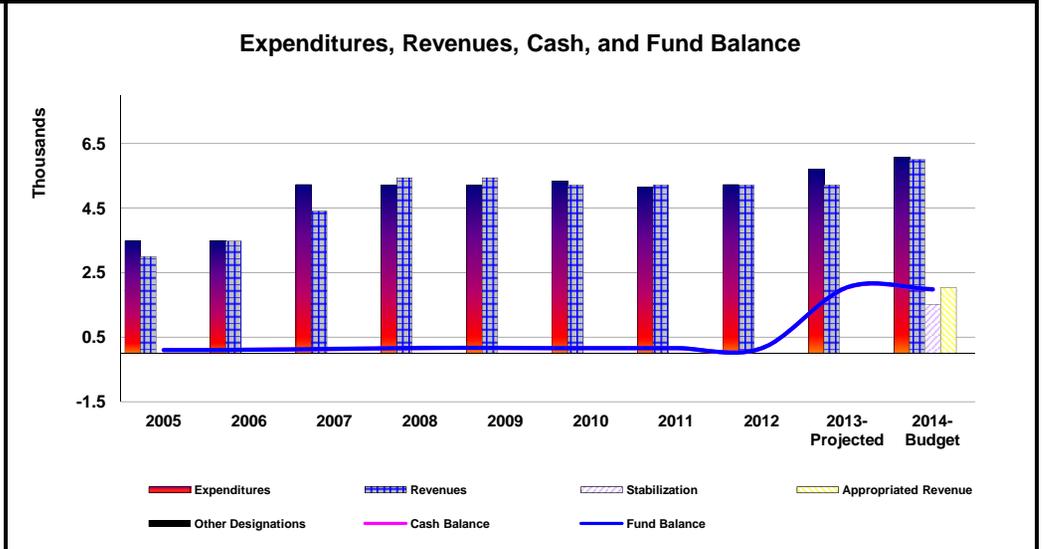


# Fund 01909 Zocalo Gardens

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	34.4670	195	Positive	Positive	1909	17847

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$3,483	\$3,483	\$5,229	\$5,201	\$5,201	\$5,340	\$5,141	\$5,233	\$5,695	<b>\$6,073</b>
Current Revenues	2,997	3,483	4,411	5,445	5,445	5,220	5,220	5,220	5,220	<b>6,011</b>
Special Assessment Rate	87	101	128	158	158	151	151	151	151	<b>174</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$1,170	\$34	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,903	142	140
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,073</b>	<b>176</b>	<b>174</b>
Stabilization	1,518	44	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,591</b>	<b>\$220</b>	<b>\$174</b>
Prior Year's Deficit / (Surplus)	-\$1,580	-\$46	0
<b>Total Special Assessment</b>	<b>\$6,011</b>	<b>\$174</b>	<b>\$174</b>



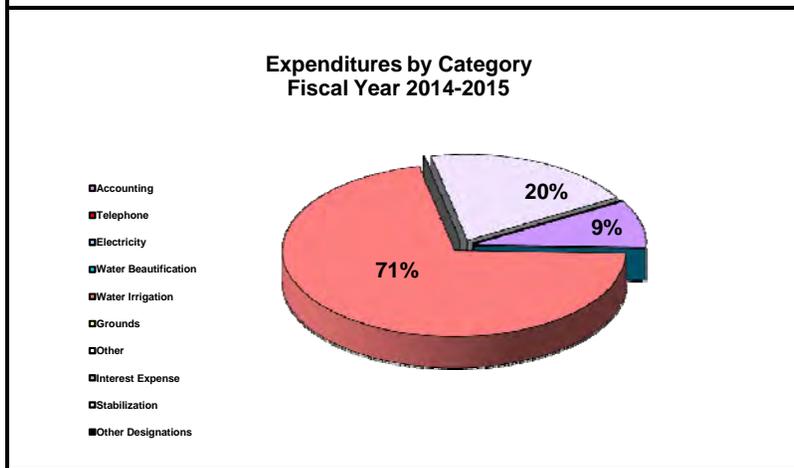
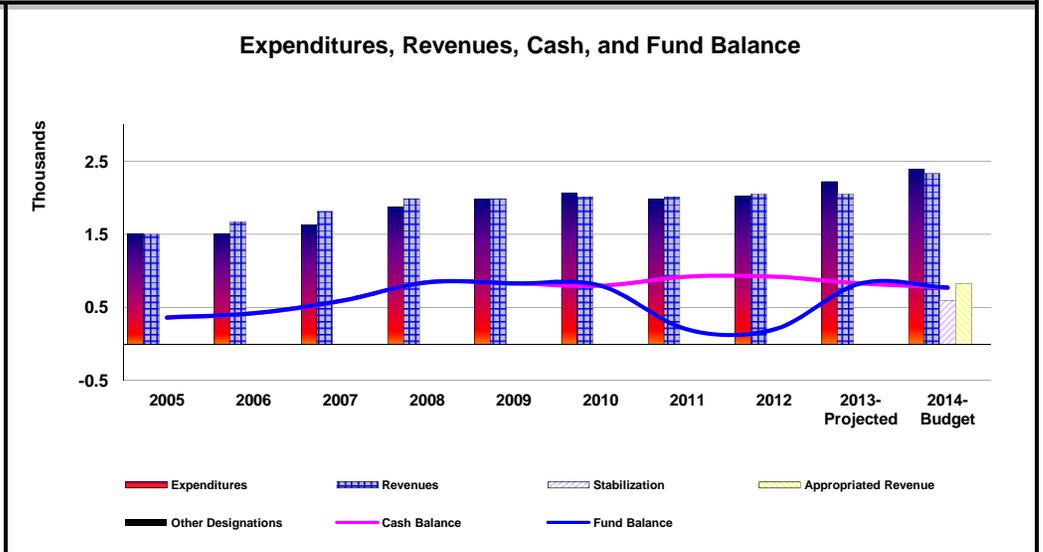
## Fund 01911 Rancho Caballo Subdivision

<b>Water Delivery and Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	14.1640	86	Positive	Positive	1911	17850/13827

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,512	\$1,512	\$1,628	\$1,881	\$1,984	\$2,070	\$1,984	\$2,024	\$2,224	<b>\$2,392</b>
Current Revenues	1,503	1,671	1,815	1,991	1,991	2,018	2,018	2,050	2,050	<b>2,334</b>
Special Assessment Rate	N/A	<b>N/A</b>								

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$264	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,128	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,392</b>	<b>0</b>	<b>0</b>
Stabilization	598	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,990</b>	<b>0</b>	<b>0</b>
Prior Year's Deficit / (Surplus)	-\$656	0	0
<b>Total Special Assessment</b>	<b>\$2,334</b>	<b>0</b>	<b>0</b>



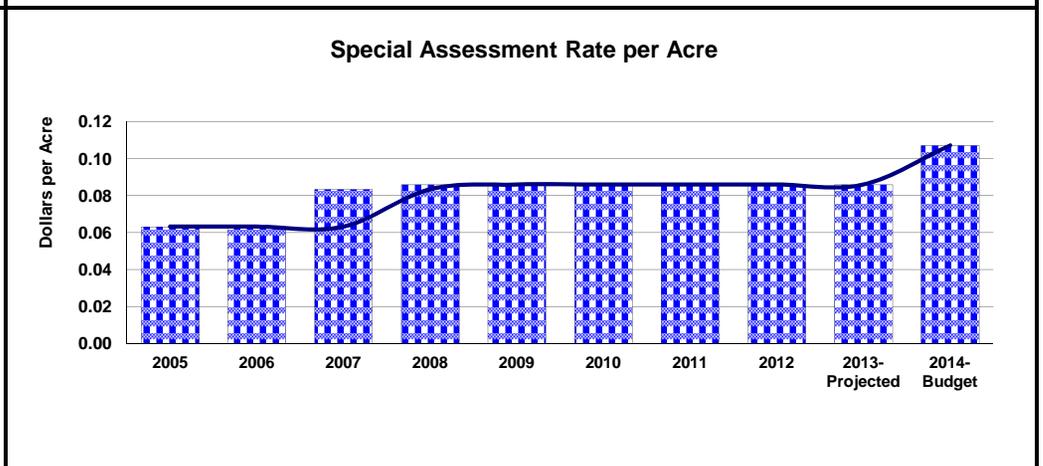
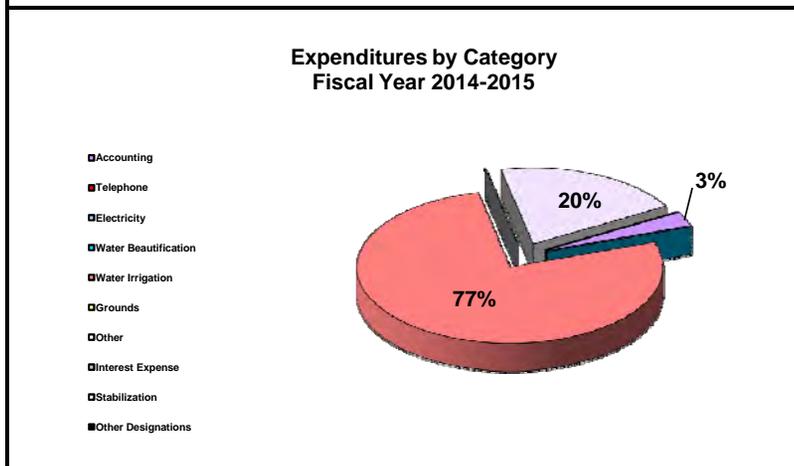
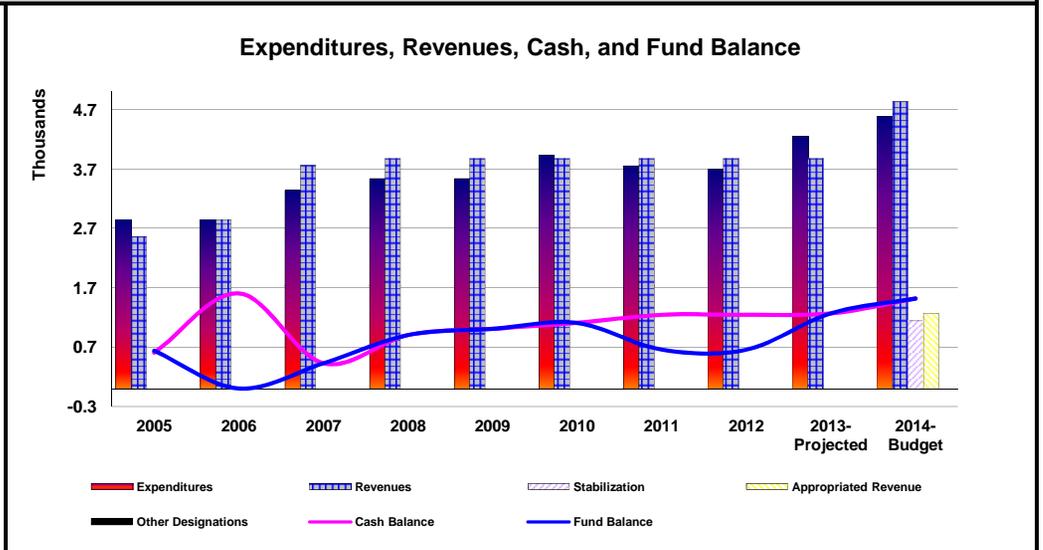
## Fund 01912 Green Acres Unit 2 & Other Lands

<b>Irrigation Water</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	<b>District</b>	<b>Taxing</b>	<b>Acreage</b>	<b>Parcels</b>	<b>Cash</b>	<b>Fund</b>	<b>Fund</b>	<b>Tax</b>
	>1995	> 1995	45.1520	29	Positive	Positive	1912	28862

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,845	\$2,845	\$3,341	\$3,537	\$3,537	\$3,931	\$3,752	\$3,694	\$4,251	<b>\$4,591</b>
Current Revenues	2,565	2,851	3,765	3,881	3,881	3,881	3,881	3,881	3,881	<b>4,840</b>
Special Assessment Rate	57	63	83	86	86	86	86	86	86	<b>107</b>

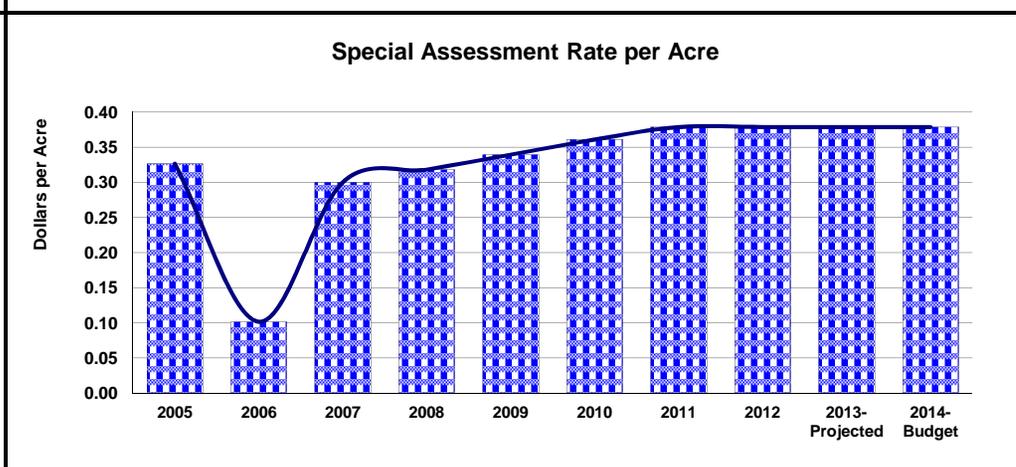
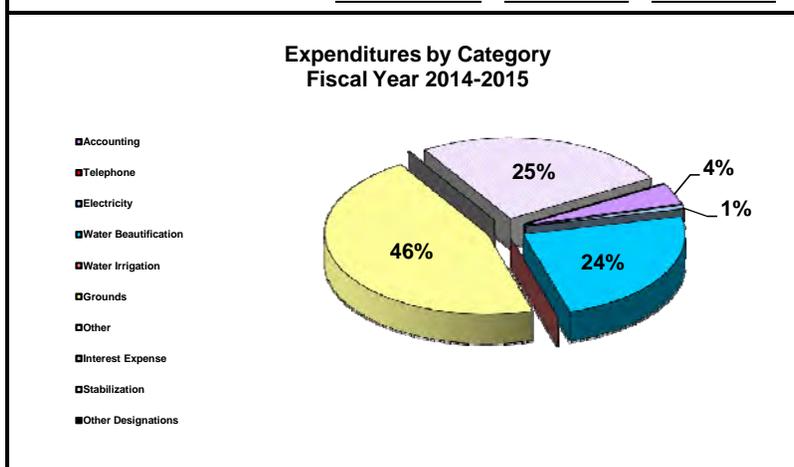
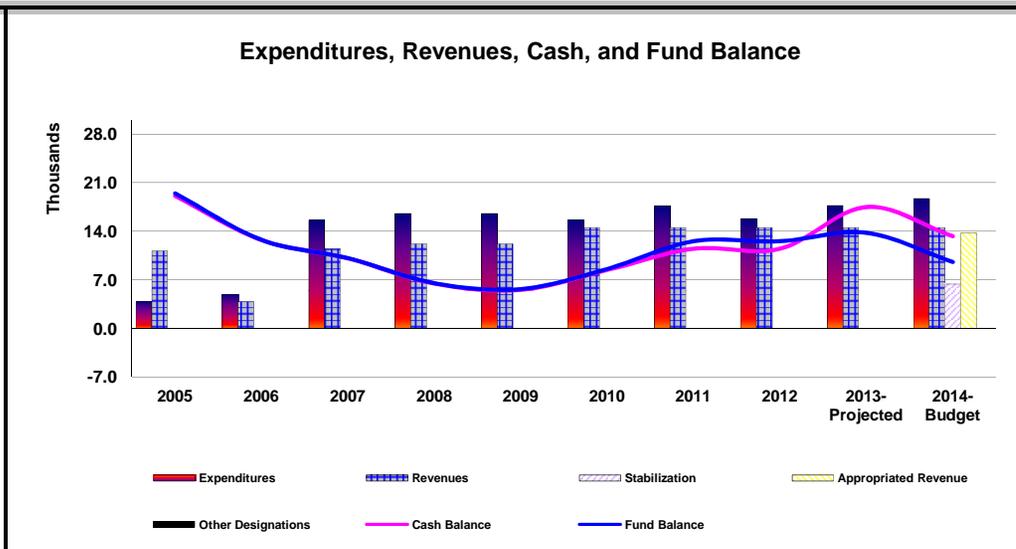
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$174	\$4	\$4
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	4,417	98	103
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,591</b>	<b>102</b>	<b>107</b>
Stabilization	1,148	25	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,739</b>	<b>\$127</b>	<b>\$107</b>
Prior Year's Deficit / (Surplus)	-\$899	-\$20	0
<b>Total Special Assessment</b>	<b>\$4,840</b>	<b>\$107</b>	<b>\$107</b>



## Fund 01913 Yuma East Estates Unit 1

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1998	1999	38.2940	173	Positive	Positive	1913	28879		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$3,888	\$4,900	\$15,596	\$16,571	\$16,571	\$15,638	\$17,662	\$15,838	\$17,718	<b>\$18,718</b>
Current Revenues	11,200	3,888	11,493	12,185	12,185	14,510	14,510	14,510	14,510	<b>14,510</b>
Special Assessment Rate	292	102	300	318	318	379	379	379	379	<b>379</b>

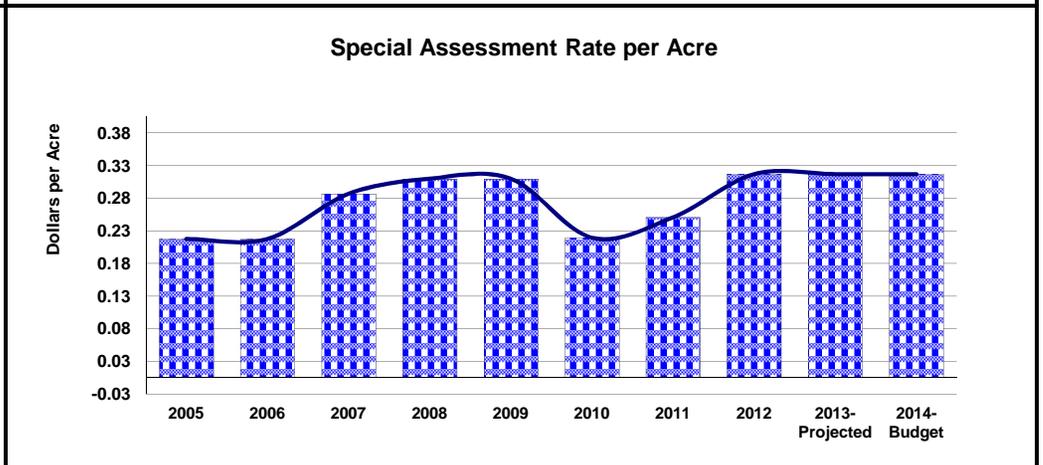
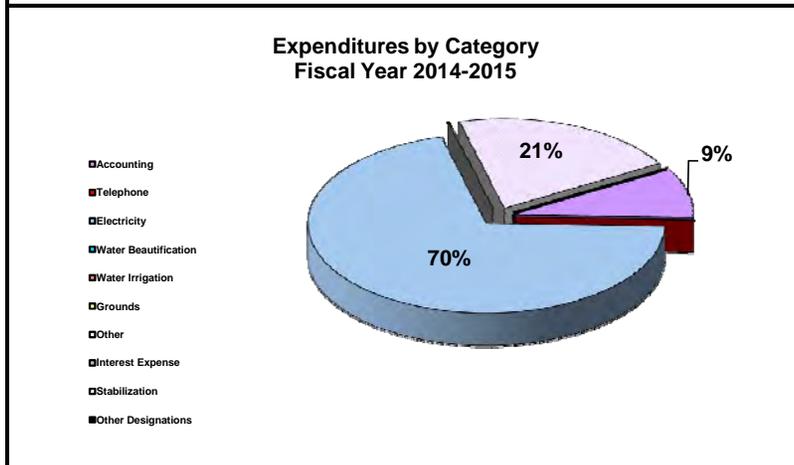
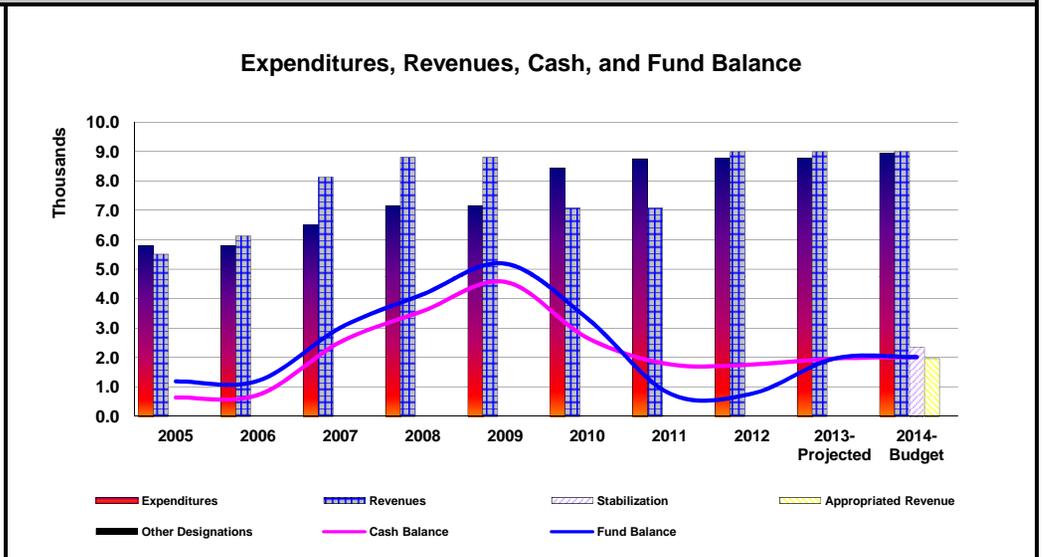
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,038	\$27	\$21
Telephone	0	0	0
Electricity	180	5	4
Water Beautification	6,000	157	121
Water Irrigation	0	0	0
Grounds	11,500	300	233
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>18,718</b>	<b>489</b>	<b>379</b>
Stabilization	6,425	168	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$25,143</b>	<b>\$657</b>	<b>\$379</b>
Prior Year's Deficit / (Surplus)	-\$10,633	-\$278	0
<b>Total Special Assessment</b>	<b>\$14,510</b>	<b>\$379</b>	<b>\$379</b>



## Fund 01914 Yuma East Mesa & Yuma East Unit 2

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	28.8710	167	Positive	Positive	1914	13830		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$5,798	\$5,798	\$6,498	\$7,165	\$7,165	\$8,429	\$8,750	\$8,769	\$8,777	<b>\$8,948</b>
Current Revenues	5,517	6,131	8,129	8,797	8,797	7,086	7,086	9,000	9,000	<b>9,000</b>
Special Assessment Rate	191	212	282	305	305	245	245	312	312	<b>312</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,002	\$35	\$35
Telephone	0	0	0
Electricity	7,946	275	277
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,948</b>	<b>310</b>	<b>312</b>
Stabilization	2,339	81	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,287</b>	<b>\$391</b>	<b>\$312</b>
Prior Year's Deficit / (Surplus)	-\$2,287	-\$79	0
<b>Total Special Assessment</b>	<b>\$9,000</b>	<b>\$312</b>	<b>\$312</b>

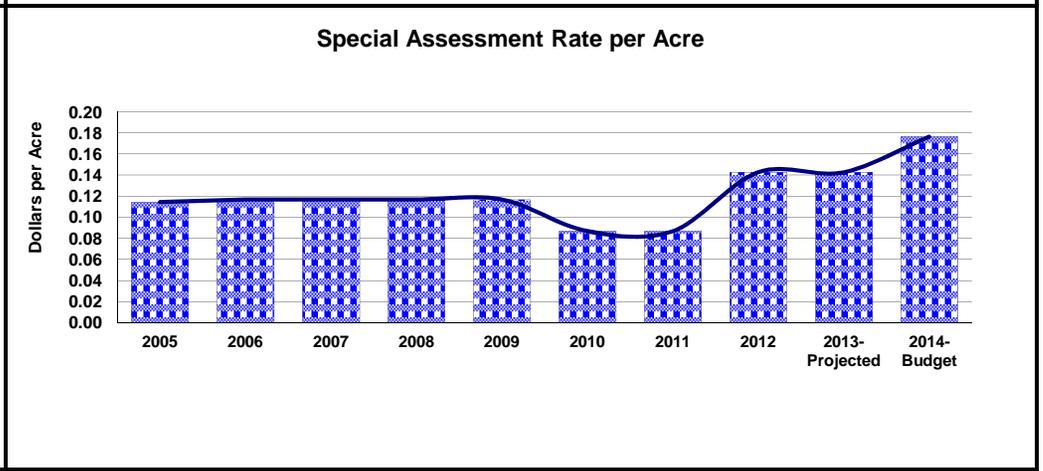
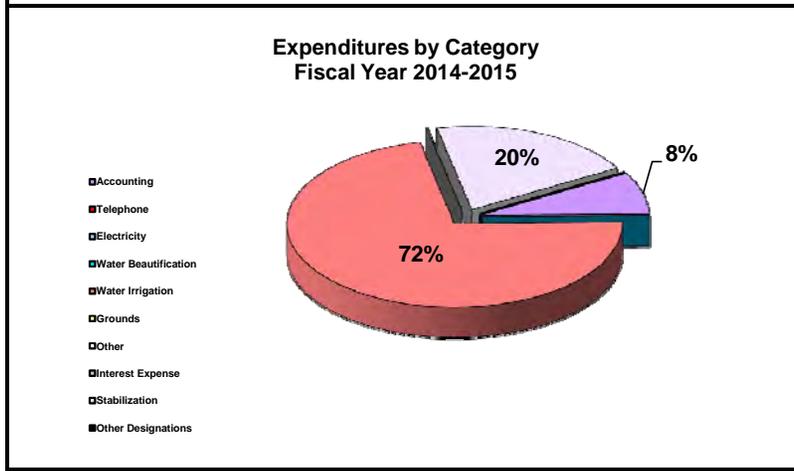
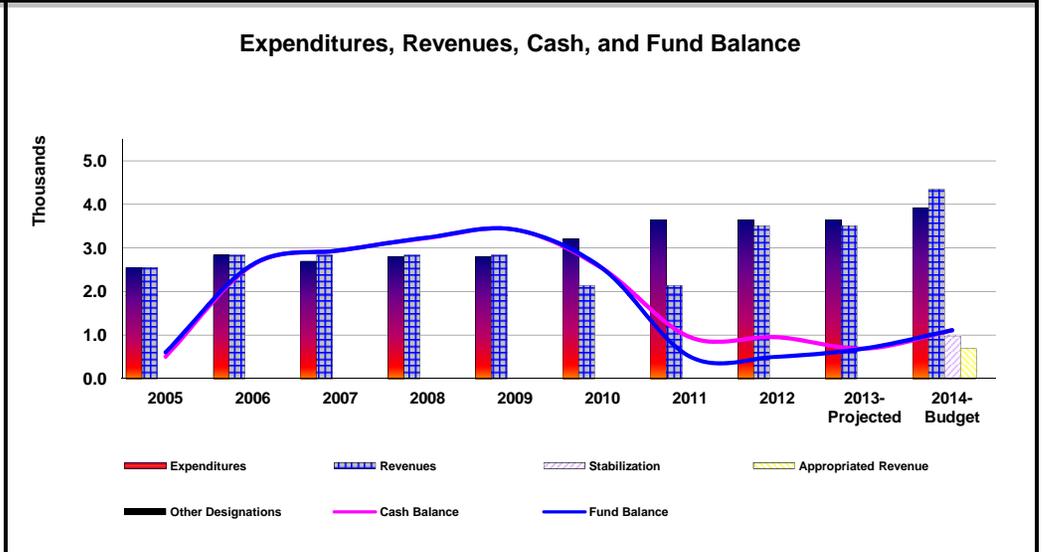


## Fund 01918 Desert Lakes Subdivision

<b>Street Lighting and Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	24.6280	197	Positive	Positive	1918	13834/17849

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,554	\$2,838	\$2,696	\$2,807	\$2,807	\$3,209	\$3,650	\$3,650	\$3,650	<b>\$3,926</b>
Current Revenues	2,554	2,838	2,838	2,838	2,838	2,138	2,138	3,513	3,513	<b>4,346</b>
Special Assessment Rate	104	115	115	115	115	87	87	143	143	<b>176</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$394	\$16	\$18
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,532	143	158
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,926</b>	<b>159</b>	<b>176</b>
Stabilization	982	40	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,908</b>	<b>\$199</b>	<b>\$176</b>
Prior Year's Deficit / (Surplus)	-\$562	-\$23	0
<b>Total Special Assessment</b>	<b>\$4,346</b>	<b>\$176</b>	<b>\$176</b>



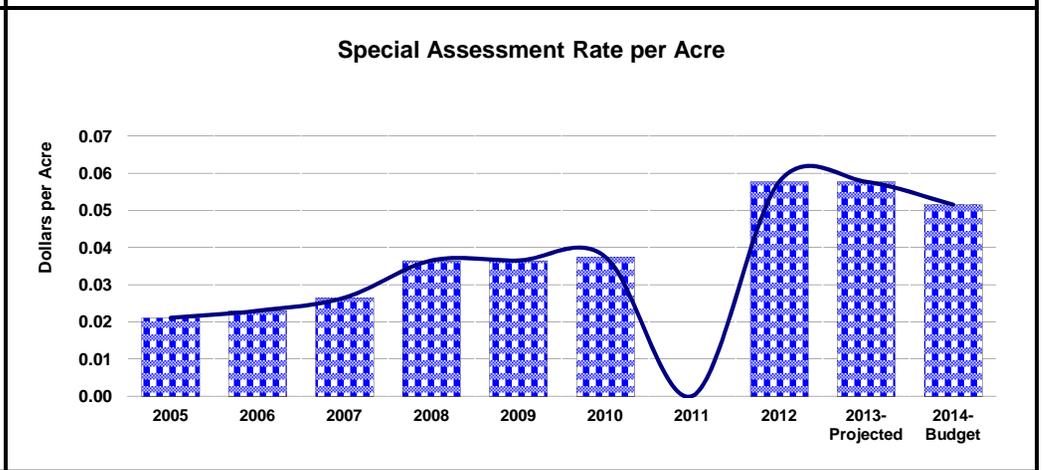
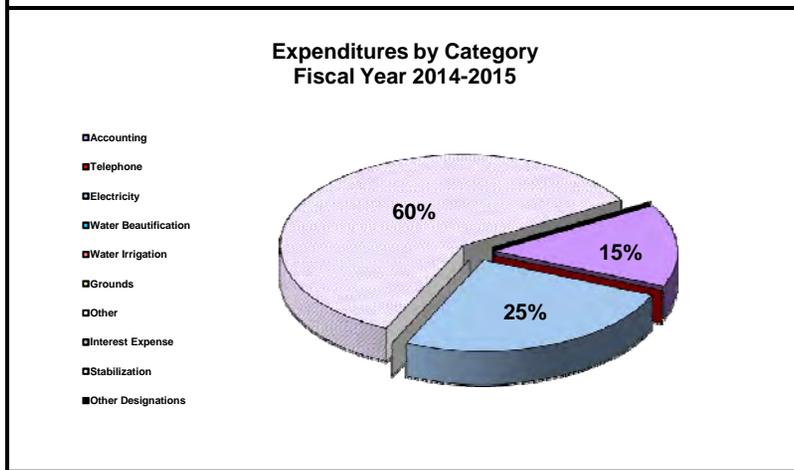
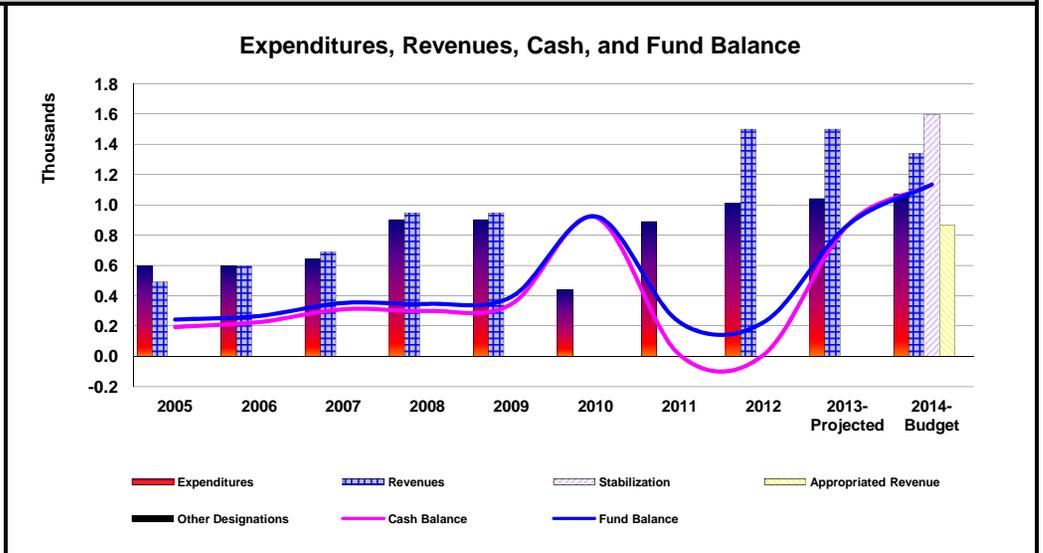
# Fund 01919 Marable Vaughn

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	26.0080	59	Positive	Positive	1919	13833

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$597	\$597	\$645	\$903	\$903	\$440	\$890	\$1,013	\$1,041	\$1,073
Current Revenues	492	597	689	949	949	-	-	1,500	1,500	1,341
Special Assessment Rate	19	23	26	36	36	-	-	58	58	52

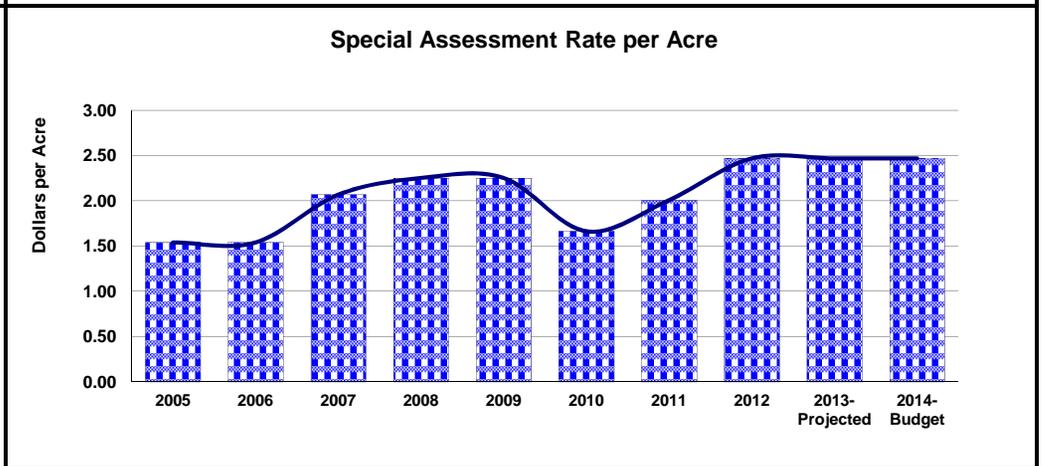
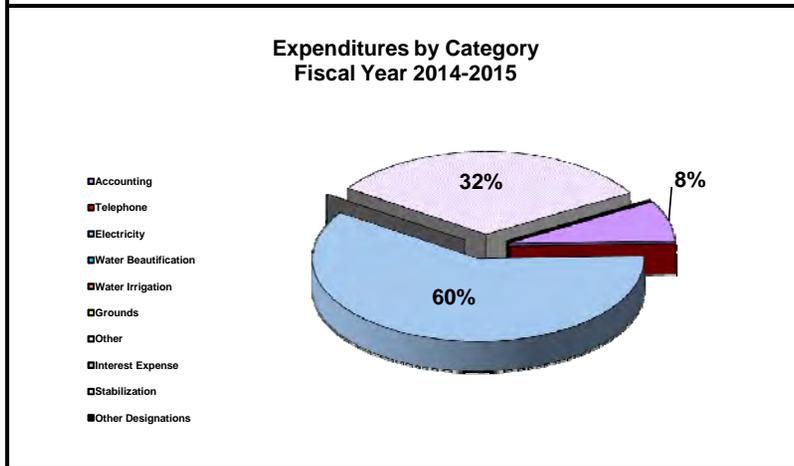
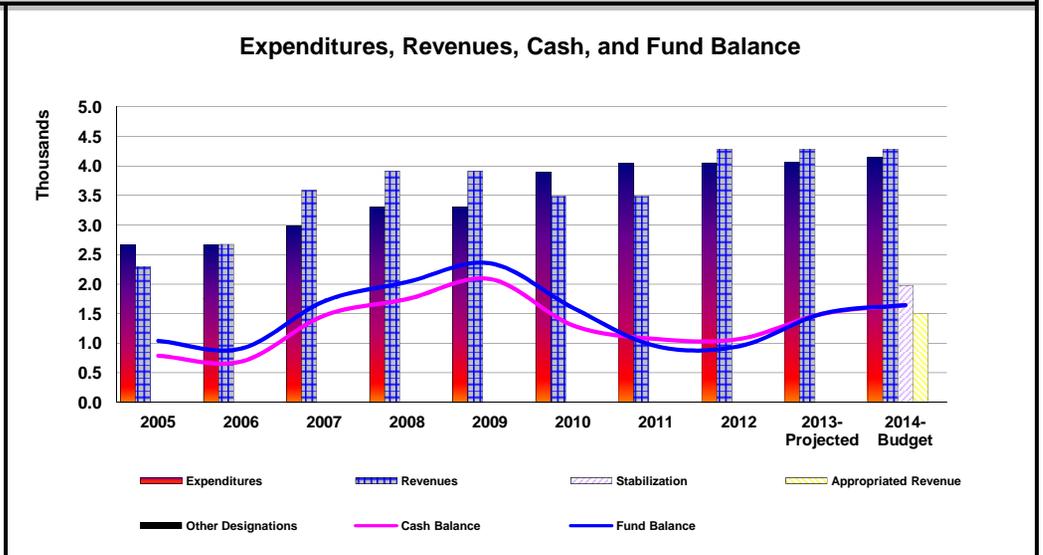
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$390	\$15	\$19
Telephone	0	0	0
Electricity	683	26	33
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,073</b>	<b>41</b>	<b>52</b>
Stabilization	1,597	61	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,670</b>	<b>\$102</b>	<b>\$52</b>
Prior Year's Deficit / (Surplus)	-\$1,329	-51	0
<b>Total Special Assessment</b>	<b>\$1,341</b>	<b>\$52</b>	<b>\$52</b>



## Fund 01922 Mesa Del Sol Unit 4

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	17.3720	80	Positive	Positive	1922	13836		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$2,670	\$2,670	\$2,984	\$3,304	\$3,304	\$3,894	\$4,041	\$4,050	\$4,055	<b>\$4,142</b>
Current Revenues	2,300	2,675	3,592	3,912	3,912	3,488	3,488	4,288	4,288	<b>4,288</b>
Special Assessment Rate	132	154	207	225	225	201	201	247	247	<b>247</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$480	\$28	\$29
Telephone	0	0	0
Electricity	3,662	211	218
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,142</b>	<b>239</b>	<b>247</b>
Stabilization	1,974	113	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,116</b>	<b>\$352</b>	<b>\$247</b>
Prior Year's Deficit / (Surplus)	-\$1,828	-\$105	0
<b>Total Special Assessment</b>	<b>\$4,288</b>	<b>\$247</b>	<b>\$247</b>

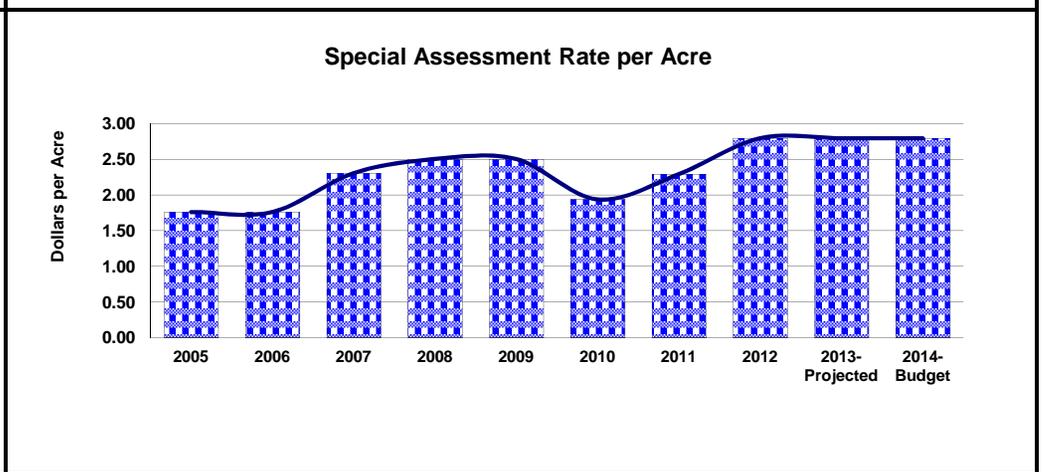
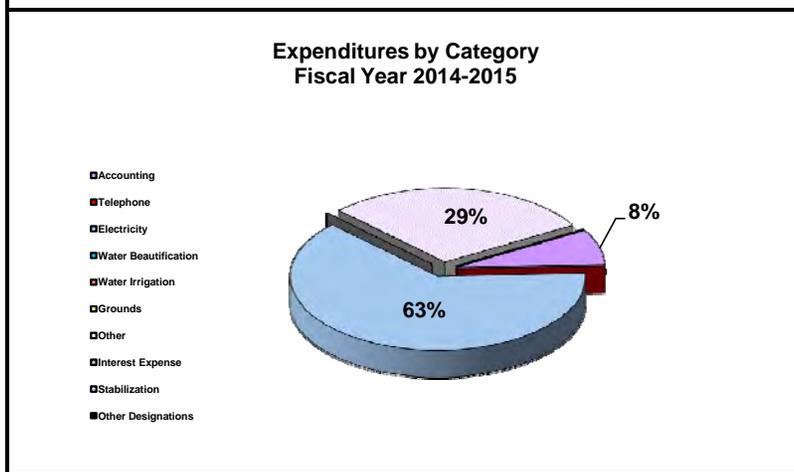
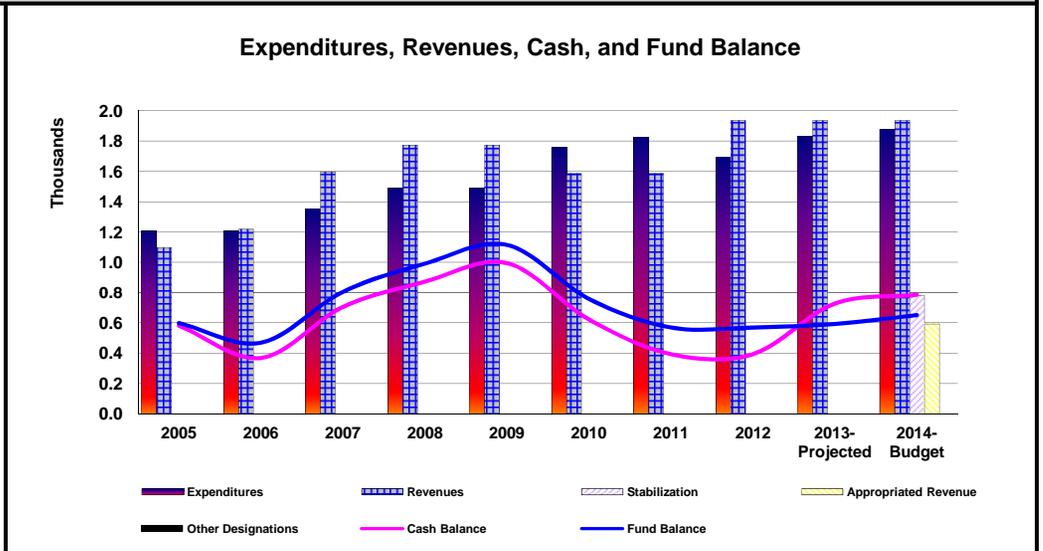


## Fund 01923 Mesa Del Sol Unit 5

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	6.9270	34	Positive	Positive	1923	13838

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,208	\$1,208	\$1,354	\$1,490	\$1,490	\$1,756	\$1,823	\$1,692	\$1,833	<b>\$1,877</b>
Current Revenues	1,098	1,220	1,597	1,773	1,773	1,588	1,588	1,935	1,935	<b>1,935</b>
Special Assessment Rate	159	176	231	256	256	229	229	279	279	<b>279</b>

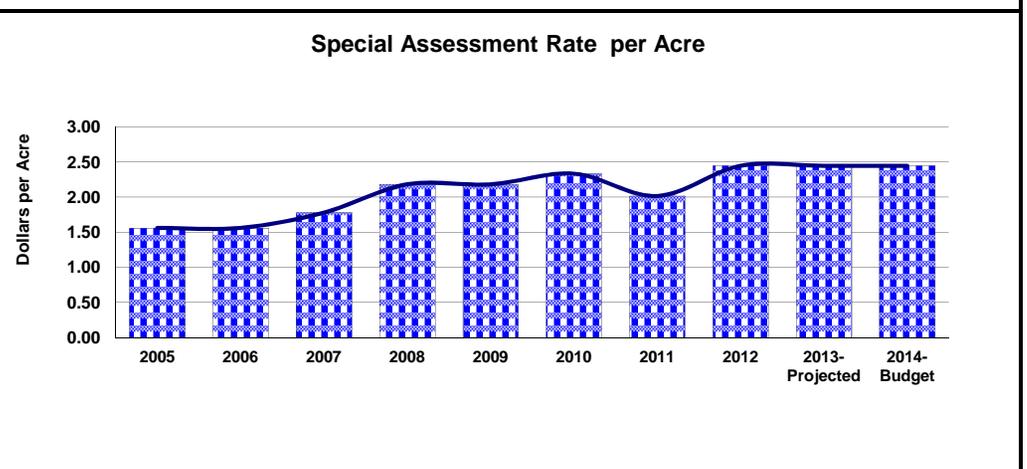
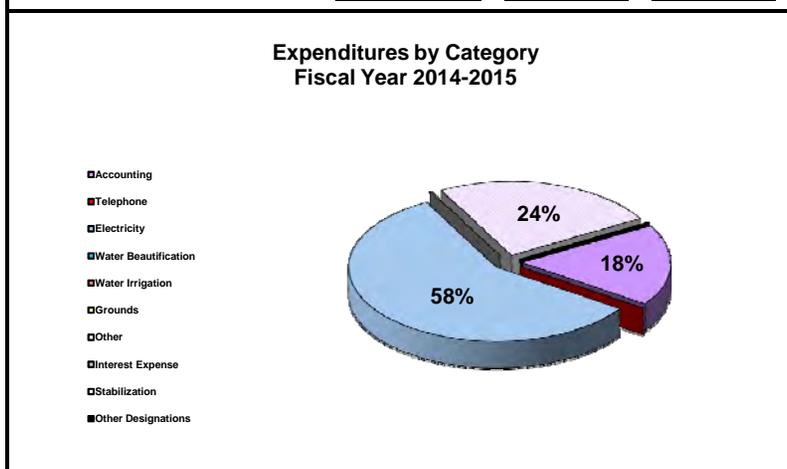
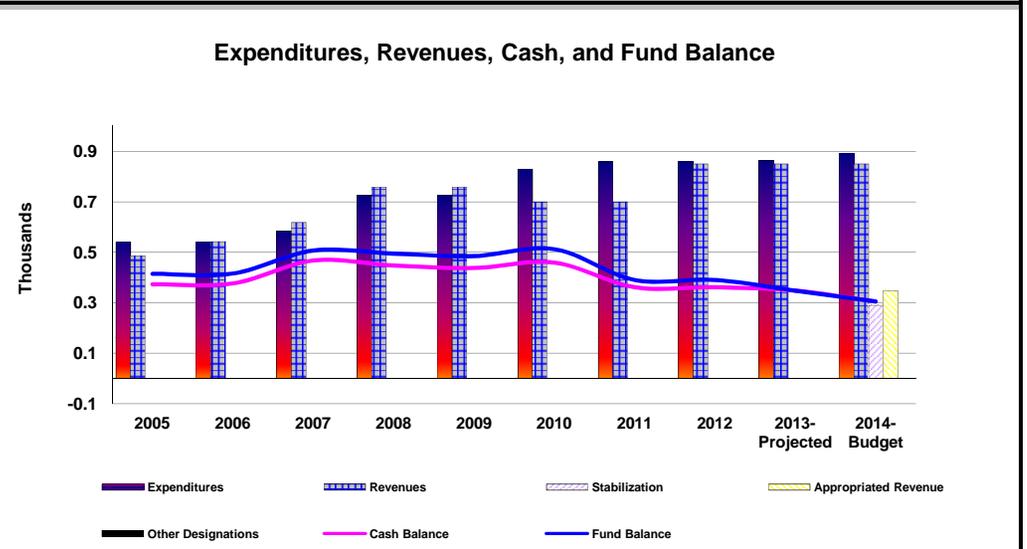
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$204	\$29	\$30
Telephone	0	0	0
Electricity	1,673	242	249
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,877</b>	<b>271</b>	<b>279</b>
Stabilization	780	113	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,657</b>	<b>\$384</b>	<b>\$279</b>
Prior Year's Deficit / (Surplus)	-\$722	-\$104	0
<b>Total Special Assessment</b>	<b>\$1,935</b>	<b>\$279</b>	<b>\$279</b>



## Fund 01924 Villa Del Rey Unit 2

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	3.4770	35	Positive	Positive	1924	13839		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$540	\$540	\$585	\$725	\$725	\$830	\$858	\$859	\$865	<b>\$893</b>
Current Revenues	487	542	618	758	758	700	700	850	850	<b>850</b>
Special Assessment Rate	140	156	178	218	218	201	201	244	244	<b>244</b>

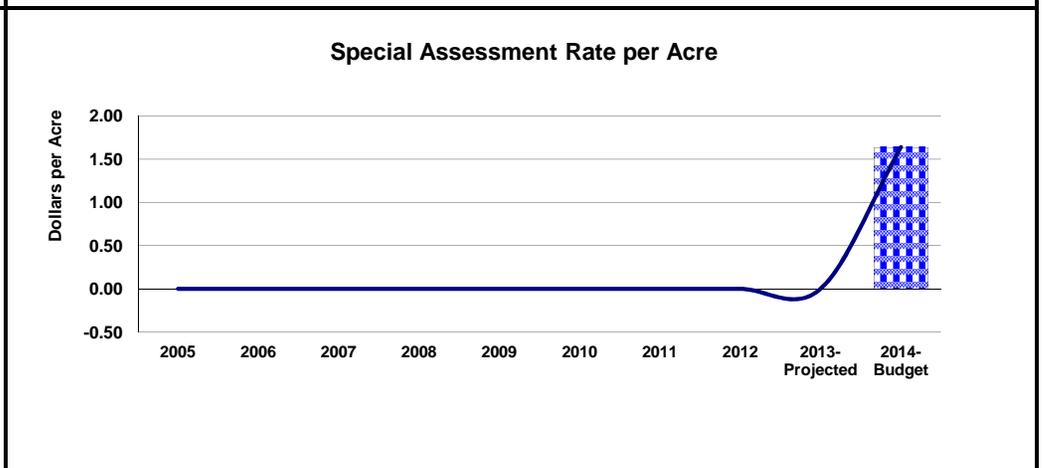
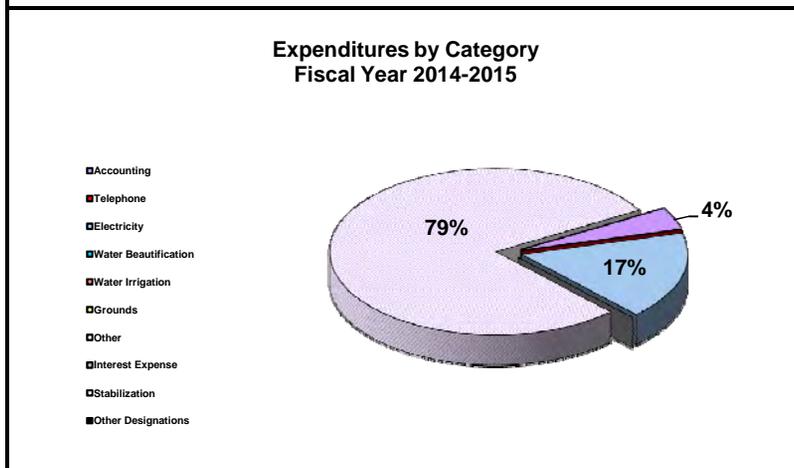
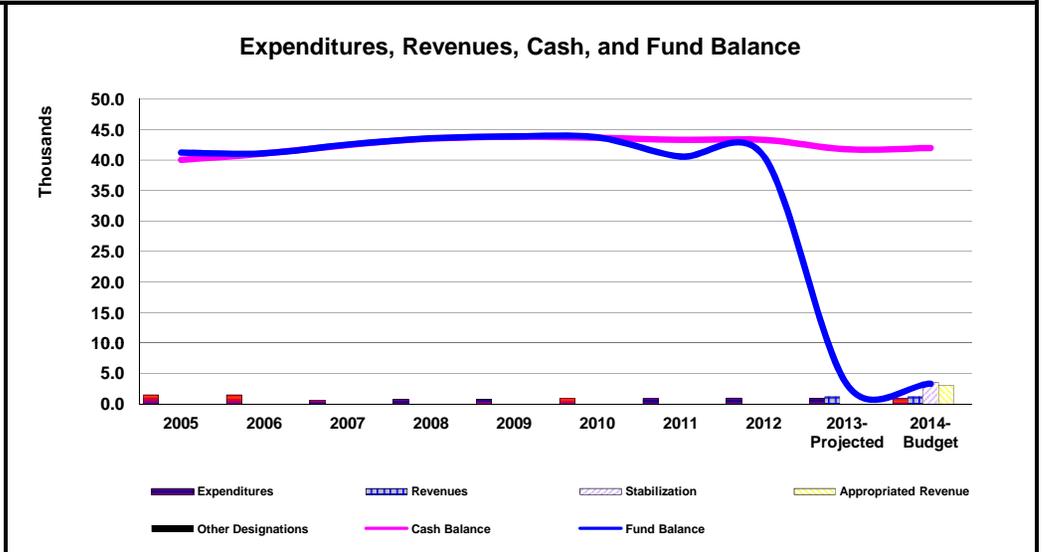
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$210	\$60	\$57
Telephone	0	0	0
Electricity	683	196	187
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>893</b>	<b>256</b>	<b>244</b>
Stabilization	290	83	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,183</b>	<b>\$339</b>	<b>\$244</b>
Prior Year's Deficit / (Surplus)	-\$333	-\$96	0
<b>Total Special Assessment</b>	<b>\$850</b>	<b>\$244</b>	<b>\$244</b>



## Fund 01925 Villa Del Rey Unit 3

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	7.3250	N/A	Positive	Positive	1925	13840		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$1,514	\$1,514	\$655	\$783	\$783	\$910	\$915	\$984	\$935	<b>\$967</b>
Current Revenues	-	-	-	-	-	-	-	-	1,200	<b>1,200</b>
Special Assessment Rate	-	-	-	-	-	-	-	-	164	<b>164</b>

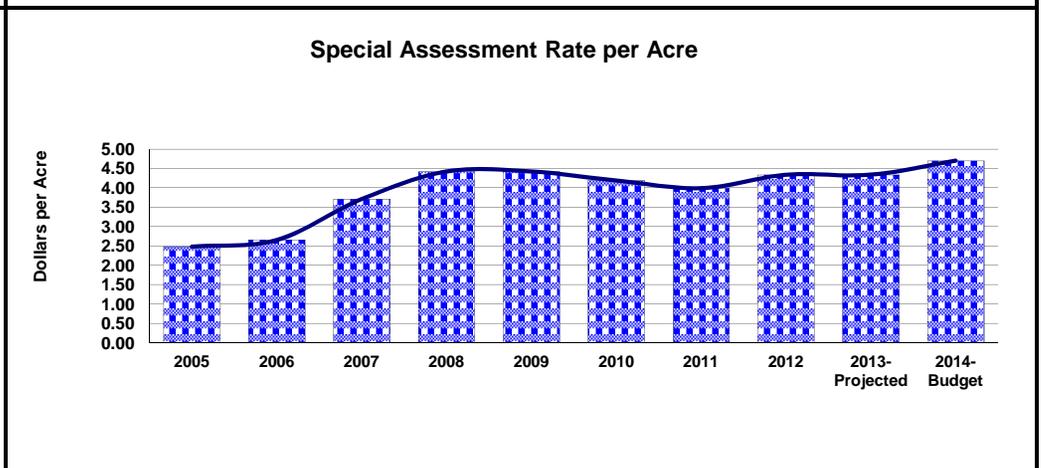
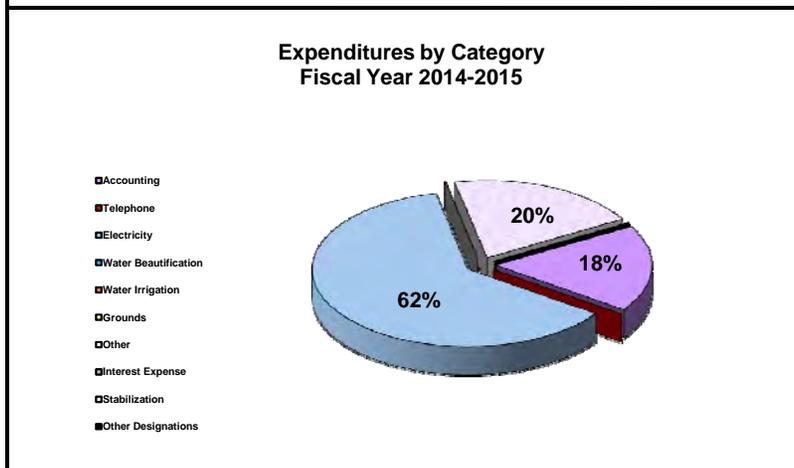
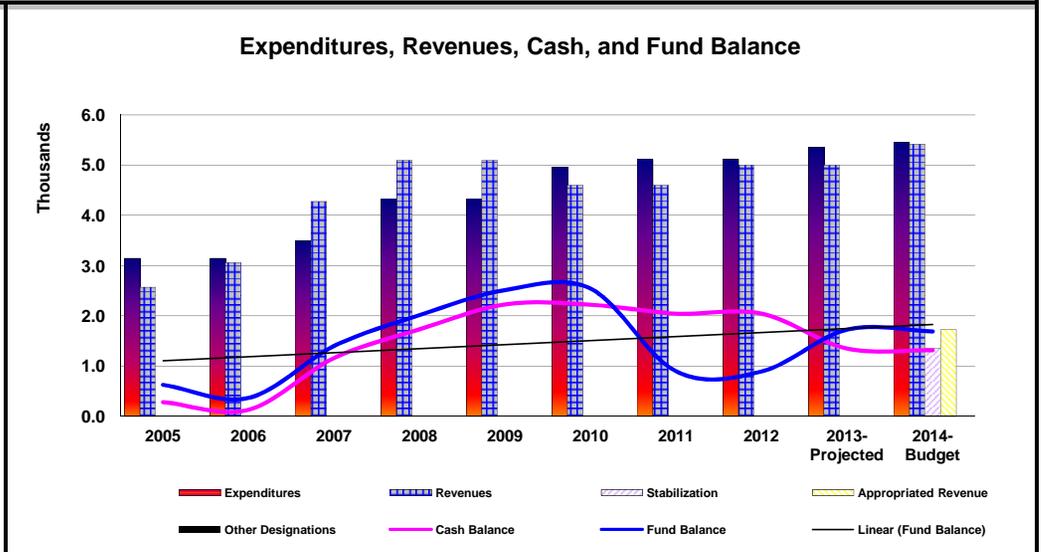
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$192	\$26	\$33
Telephone	0	0	0
Electricity	775	106	131
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>967</b>	<b>133</b>	<b>164</b>
Stabilization	3,598	490	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,565</b>	<b>\$623</b>	<b>\$164</b>
Prior Year's Deficit / (Surplus)	-\$3,365	-\$459	0
<b>Total Special Assessment</b>	<b>\$1,200</b>	<b>\$164</b>	<b>\$164</b>



## Fund 01926 Los Amigos Subdivision

Street Lighting	Established Dates (FY)				Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	11.5280	205	Positive	Positive	1926	13835		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$3,148	\$3,148	\$3,496	\$4,316	\$4,316	\$4,955	\$5,115	\$5,124	\$5,358	<b>\$5,453</b>
Current Revenues	2,574	3,060	4,277	5,097	5,097	4,600	4,600	5,000	5,000	<b>5,419</b>
Special Assessment Rate	223	265	371	442	442	399	399	434	434	<b>470</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,230	\$107	\$106
Telephone	0	0	0
Electricity	4,223	366	364
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,453</b>	<b>474</b>	<b>470</b>
Stabilization	1,363	117	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,816</b>	<b>\$591</b>	<b>\$470</b>
Prior Year's Deficit / (Surplus)	-\$1,397	-\$121	0
<b>Total Special Assessment</b>	<b>\$5,419</b>	<b>\$470</b>	<b>\$470</b>

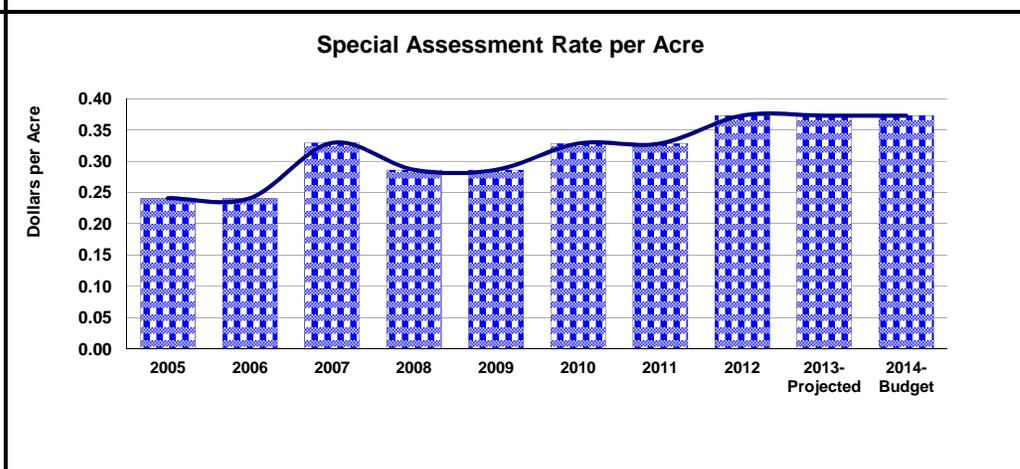
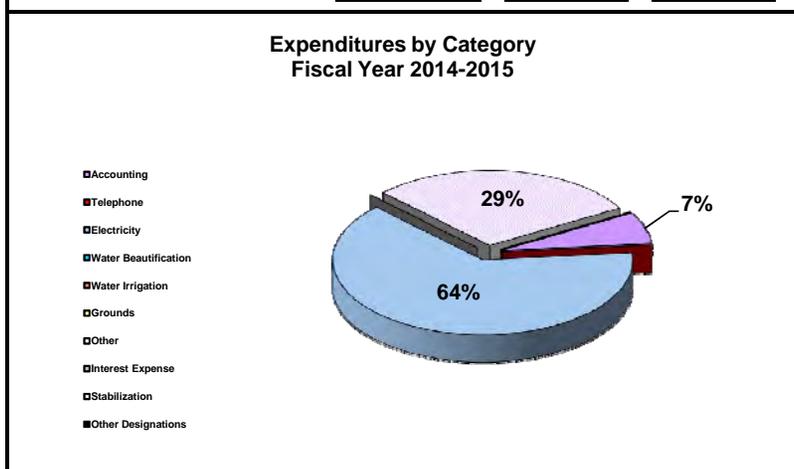
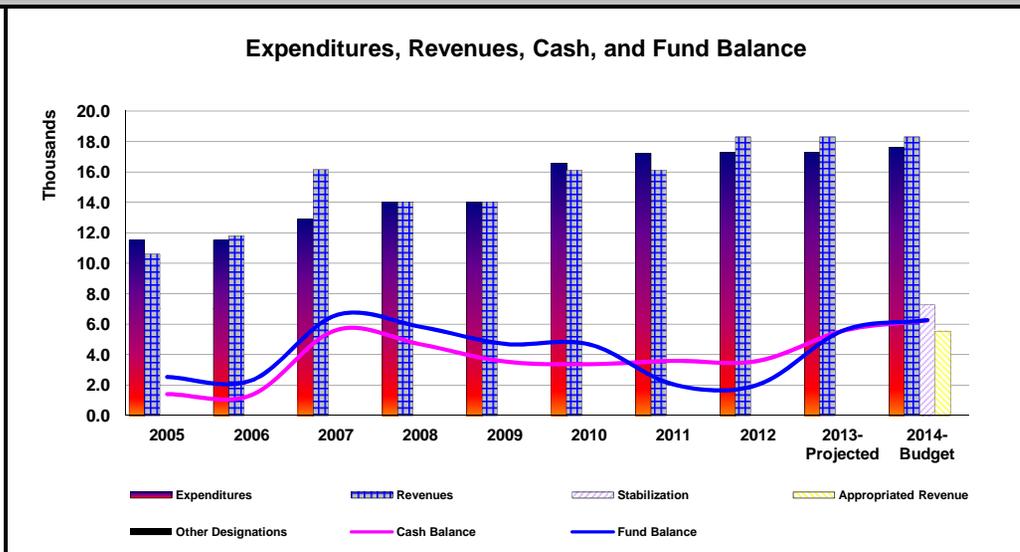


## Fund 01927 Yuma East Unit 4a,4b,4c,4d

<b>Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	49.0600	282	Positive	Positive	1927	13826

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$11,516	\$11,516	\$12,911	\$14,039	\$14,039	\$16,588	\$17,230	\$17,269	\$17,289	\$17,614
Current Revenues	10,626	11,807	16,156	14,039	14,039	16,106	16,106	18,307	18,307	18,307
Special Assessment Rate	217	241	329	286	286	328	328	373	373	373

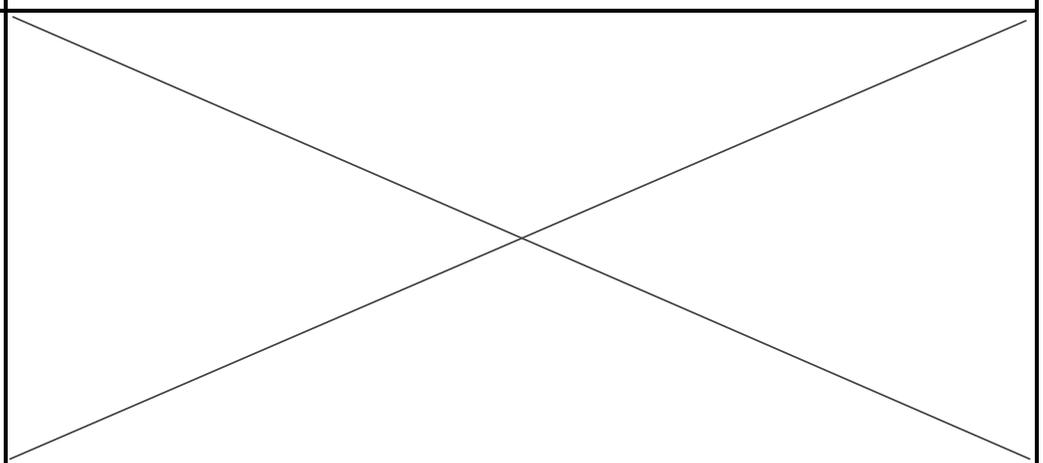
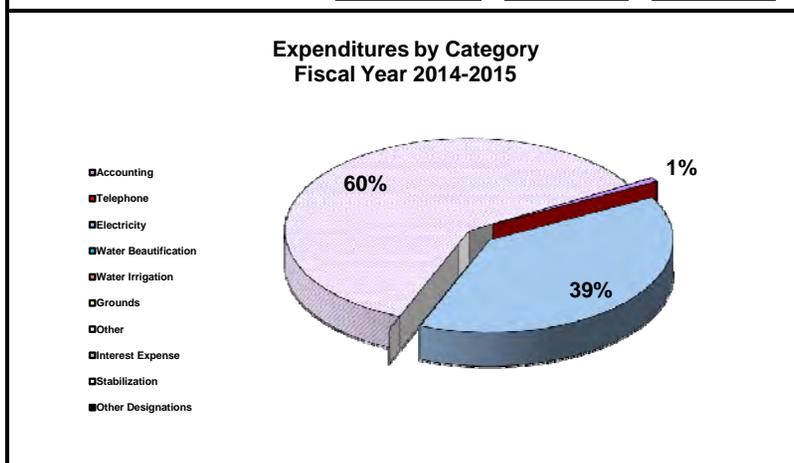
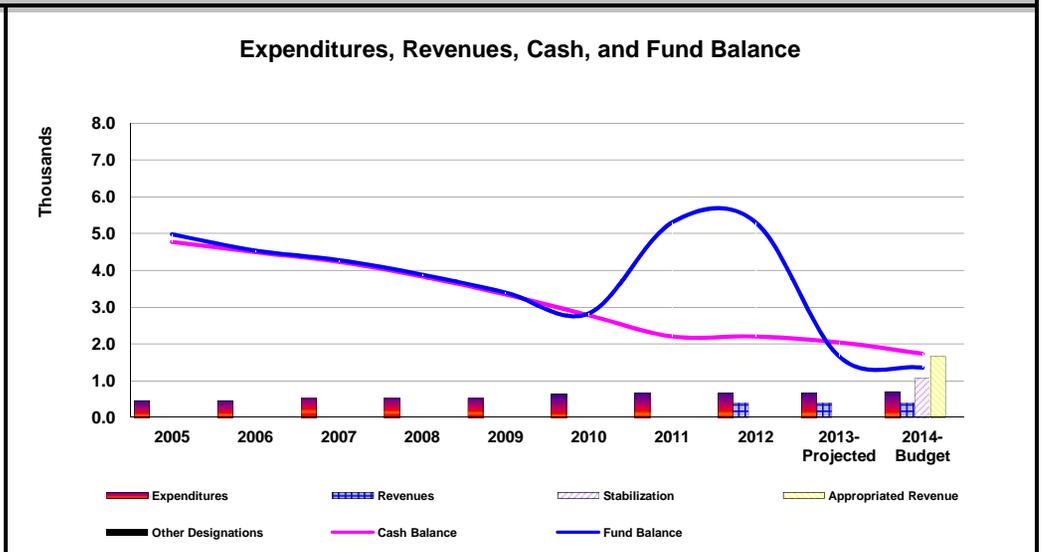
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,692	\$34	\$36
Telephone	0	0	0
Electricity	15,922	325	337
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>17,614</b>	<b>359</b>	<b>373</b>
Stabilization	7,280	148	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$24,894</b>	<b>\$507</b>	<b>\$373</b>
Prior Year's Deficit / (Surplus)	-\$6,587	-\$134	0
<b>Total Special Assessment</b>	<b>\$18,307</b>	<b>\$373</b>	<b>\$373</b>



## Fund 01928 Hensley's Blvd

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	5.8390	3	Positive	Positive	1928	13841		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$462	\$462	\$519	\$519	\$519	\$632	\$660	\$661	\$669	<b>\$706</b>
Current Revenues	-	-	-	-	-	-	-	400	400	<b>400</b>
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<b>N/A</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$12	\$0	\$0
Telephone	0	0	0
Electricity	694	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>706</b>	<b>0</b>	<b>0</b>
Stabilization	1,083	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,789</b>	<b>0</b>	<b>0</b>
Prior Year's Deficit / (Surplus)	-\$1,389	0	0
<b>Total Special Assessment</b>	<b>\$400</b>	<b>0</b>	<b>0</b>

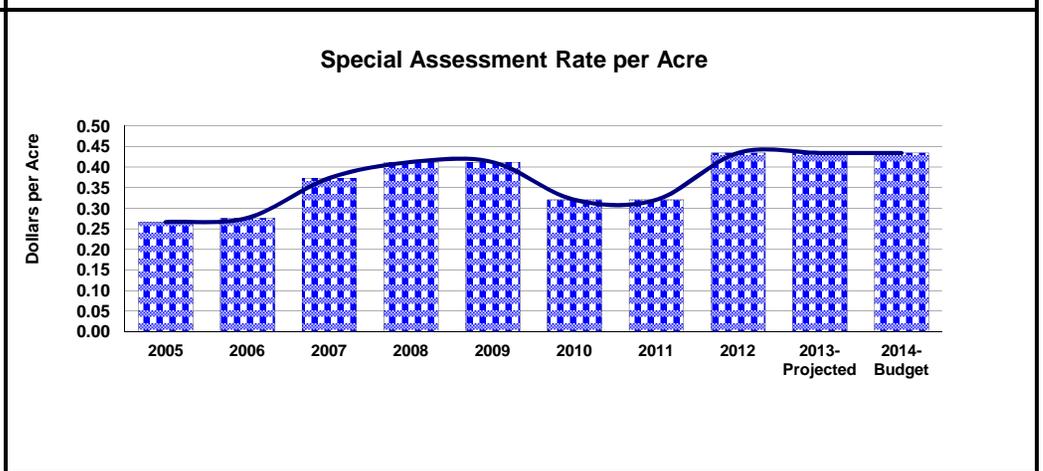
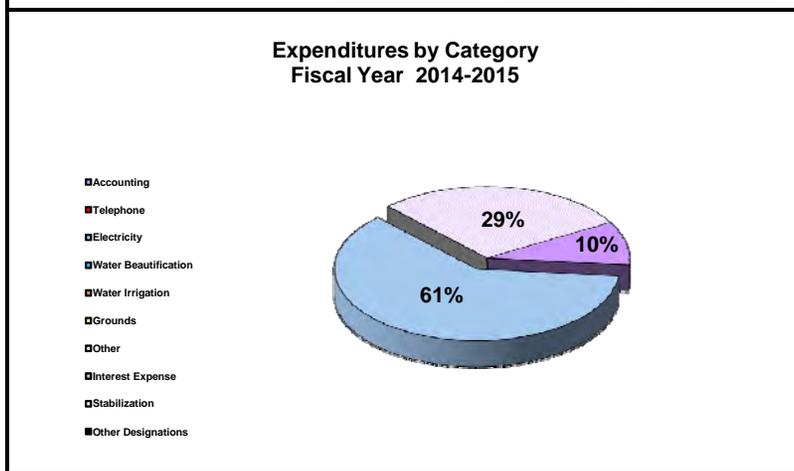
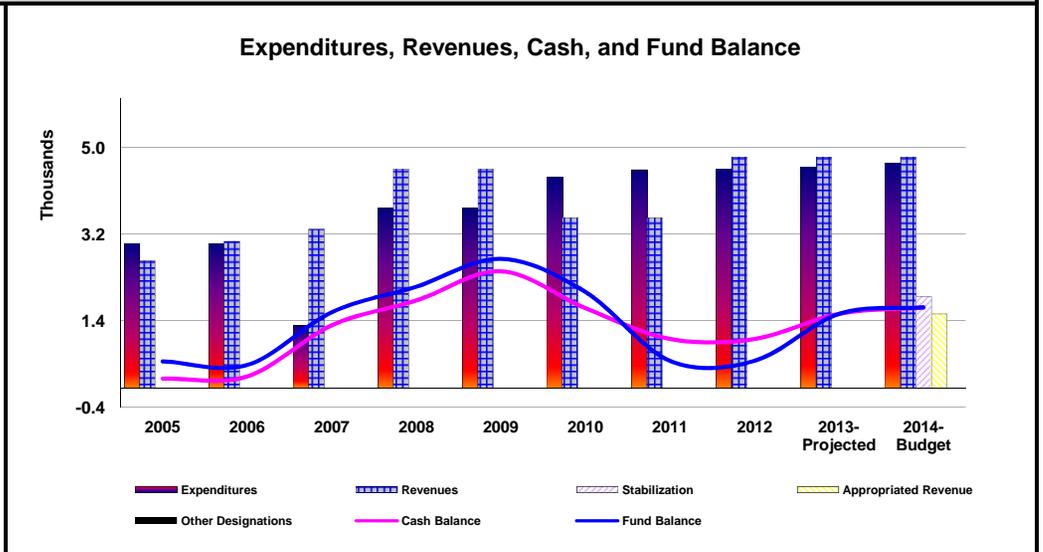


# Fund 01931 Rancho Del Oro

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	<b>District</b>	<b>Taxing</b>	<b>Acreage</b>	<b>Parcels</b>	<b>Cash</b>	<b>Fund</b>	<b>Fund</b>	<b>Tax</b>
	> 1995	> 1995	11.0330	108	Positive	Positive	1931	13842

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,996	\$2,996	\$1,297	\$3,734	\$3,734	\$4,373	\$4,532	\$4,543	\$4,577	<b>\$4,667</b>
Current Revenues	2,644	3,049	3,302	4,552	4,552	3,537	3,537	4,800	4,800	<b>4,800</b>
Special Assessment Rate	273	268	272	272	118	413	321	321	435	<b>435</b>

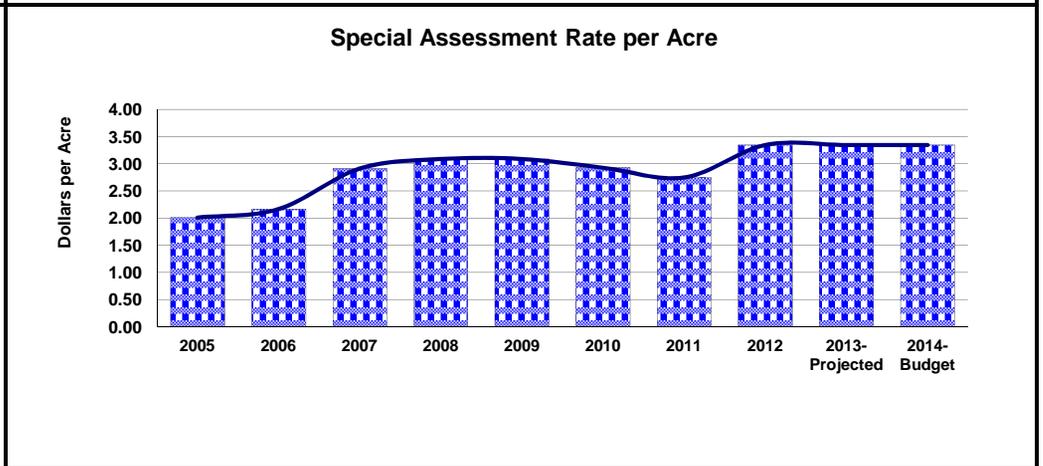
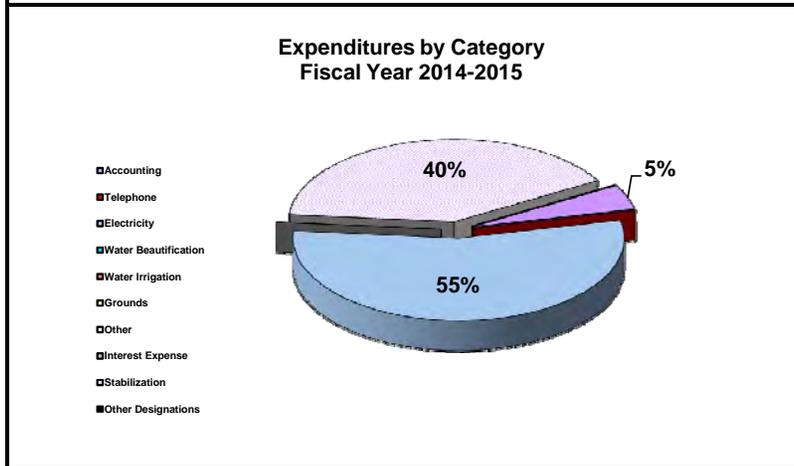
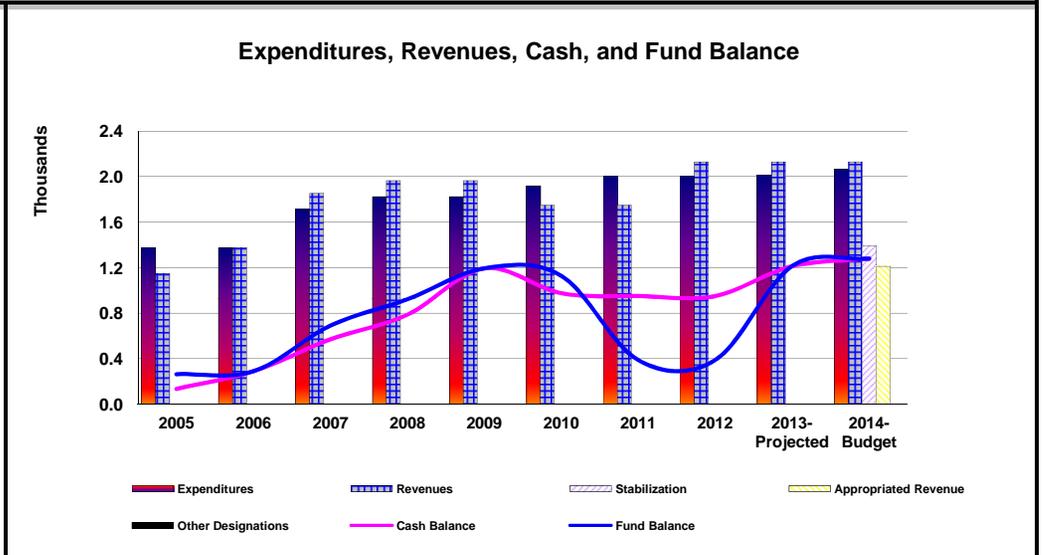
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$648	\$59	\$60
Telephone	0	0	0
Electricity	4,019	364	375
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,667</b>	<b>423</b>	<b>435</b>
Stabilization	1,896	170	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,563</b>	<b>\$593</b>	<b>\$435</b>
Prior Year's Deficit / (Surplus)	-\$1,763	-\$160	0
<b>Total Special Assessment</b>	<b>\$4,800</b>	<b>\$435</b>	<b>\$435</b>



## Fund 01932 Tierra Mesa Unit 3

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers		
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax	
	> 1995	> 1995	6.3640	28	Positive	Positive	1932	13843	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>
	2005	2006	2007	2008	2009	2010	2011	2013-14	<b>2014-15</b>
Current Expenditures	\$1,374	\$1,374	\$1,713	\$1,825	\$1,825	\$1,920	\$2,004	\$2,017	<b>\$2,065</b>
Current Revenues	1,151	1,379	1,855	1,967	1,967	1,750	1,750	2,131	<b>2,131</b>
Special Assessment Rate	181	217	291	309	309	275	275	335	<b>335</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$168	\$26	\$27
Telephone	0	0	0
Electricity	1,897	298	308
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,065</b>	<b>324</b>	<b>335</b>
Stabilization	1,393	220	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,458</b>	<b>\$544</b>	<b>\$335</b>
Prior Year's Deficit / (Surplus)	-\$1,327	-\$209	0
<b>Total Special Assessment</b>	<b>\$2,131</b>	<b>\$335</b>	<b>\$335</b>

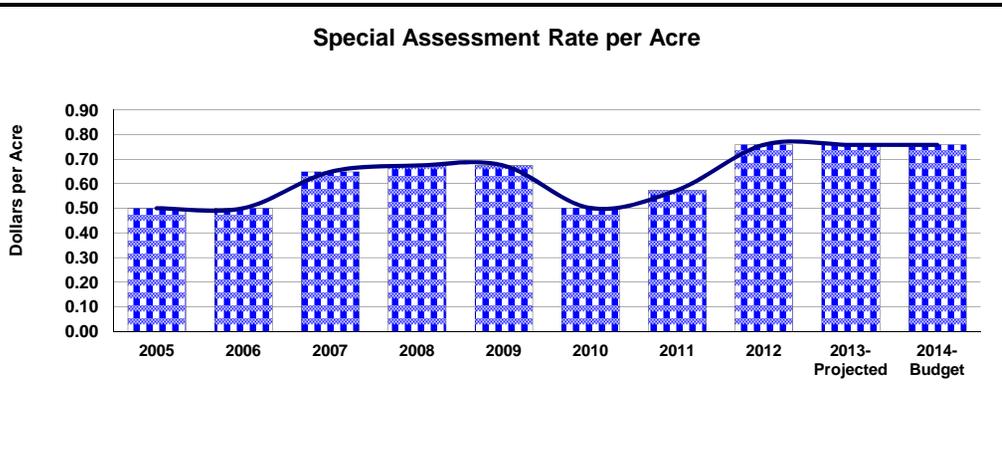
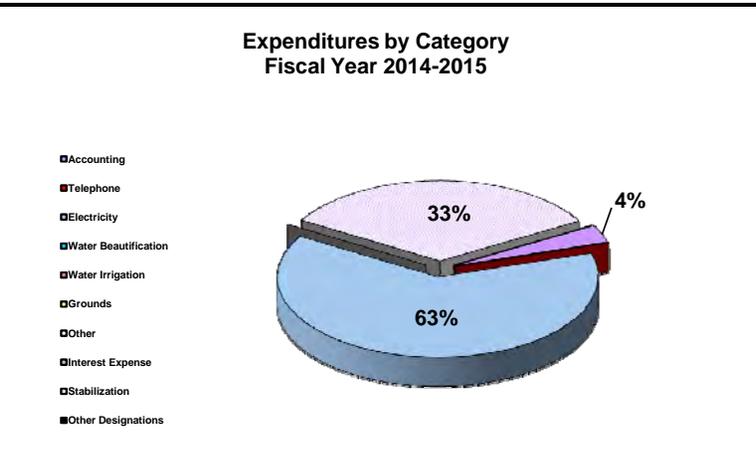
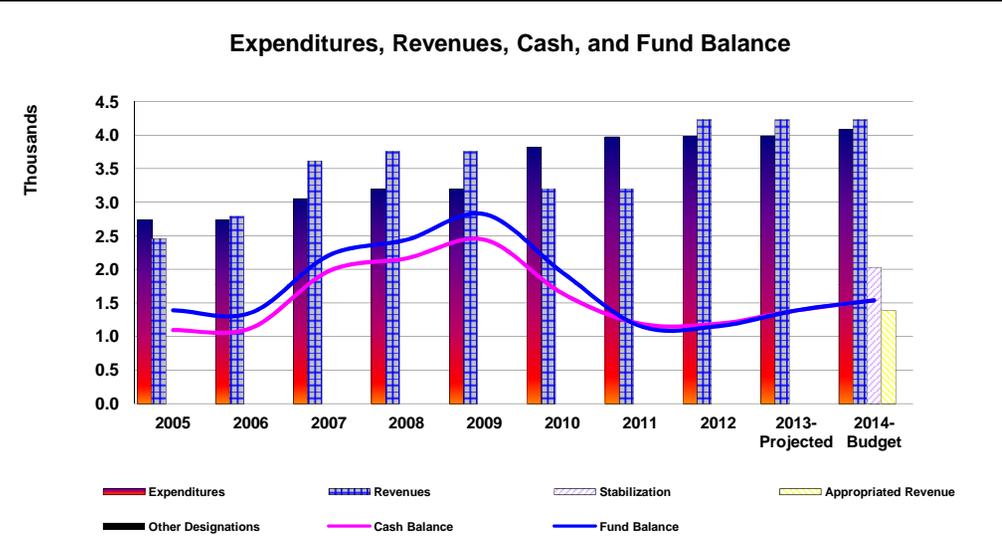


# Fund 01933 Country Life Mobile Estates

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	5.5810	36	Positive	Positive	1933	13844

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,736	\$2,736	\$3,054	\$3,198	\$3,198	\$3,822	\$3,973	\$3,981	\$3,988	<b>\$4,082</b>
Current Revenues	2,457	2,789	3,616	3,760	3,760	3,200	3,200	4,233	4,233	<b>4,233</b>
Special Assessment Rate	440	500	648	674	674	573	573	758	758	<b>758</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$216	\$39	\$40
Telephone	0	0	0
Electricity	3,866	693	718
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,082</b>	<b>732</b>	<b>758</b>
Stabilization	2,029	364	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,111</b>	<b>\$1,096</b>	<b>\$758</b>
Prior Year's Deficit / (Surplus)	-\$1,878	-\$336	0
<b>Total Special Assessment</b>	<b>\$4,233</b>	<b>\$758</b>	<b>\$758</b>

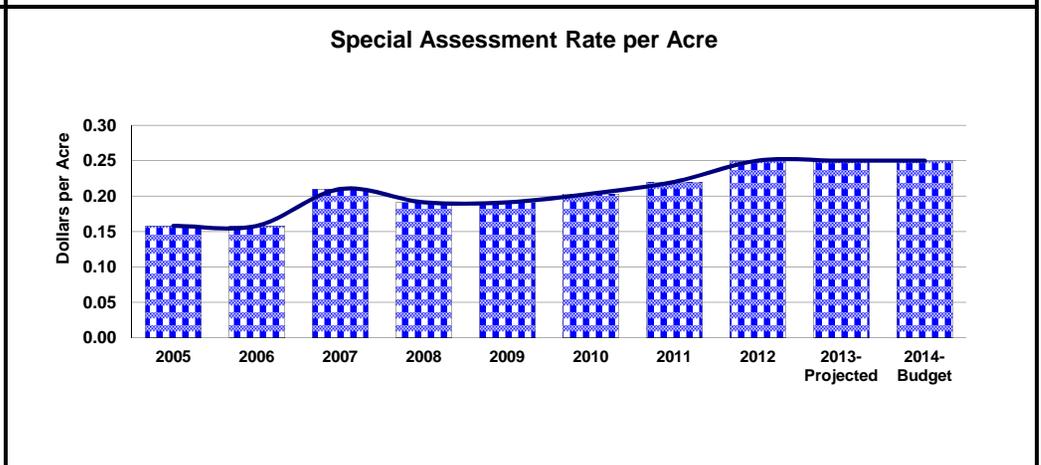
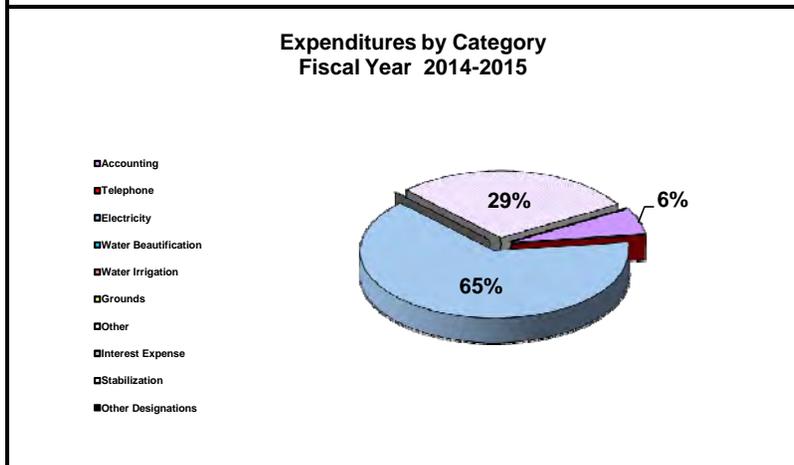
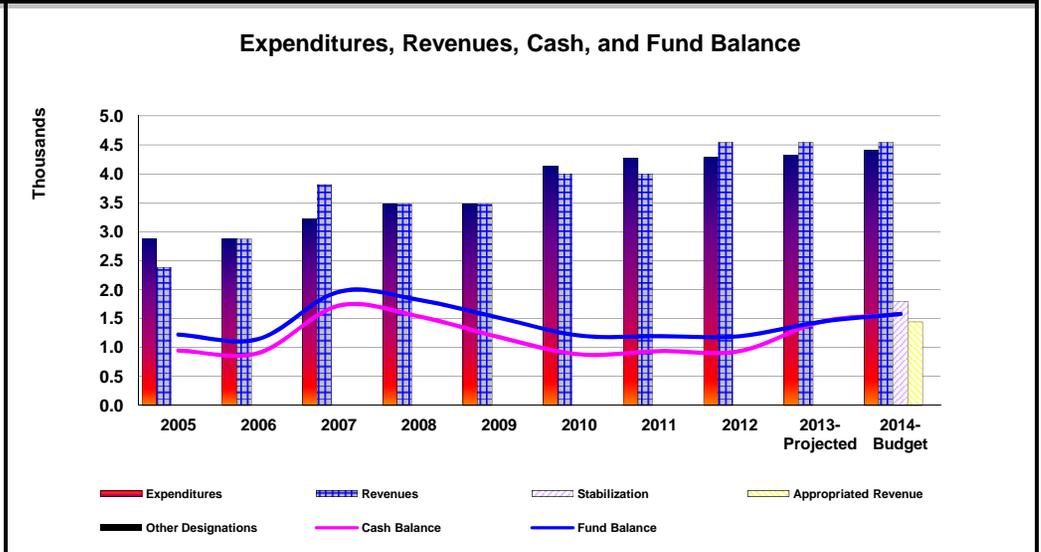


## Fund 01934 Mesa Del Sol Unit 6

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	18.1810	65	Positive	Positive	1934	13849

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,868	\$2,868	\$3,216	\$3,476	\$3,476	\$4,124	\$4,275	\$4,284	\$4,319	<b>\$4,409</b>
Current Revenues	2,387	2,875	3,816	3,476	3,476	4,000	4,000	4,544	4,544	<b>4,544</b>
Special Assessment Rate	131	158	210	191	191	220	220	250	250	<b>250</b>

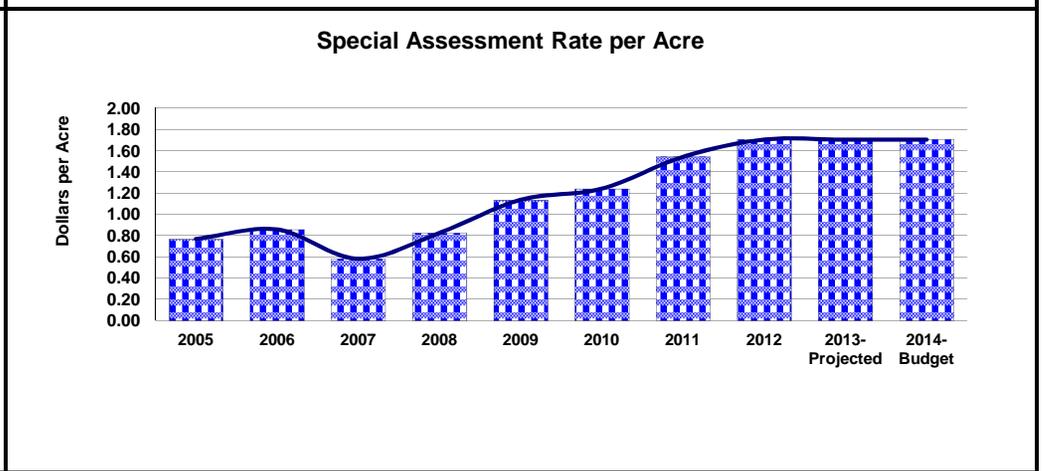
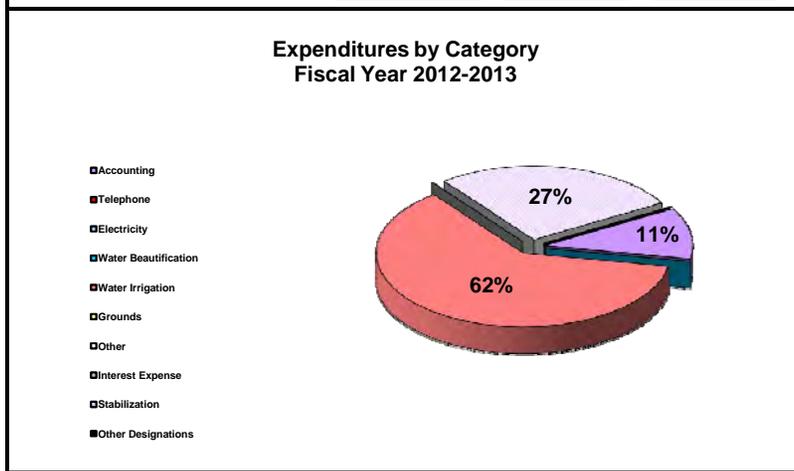
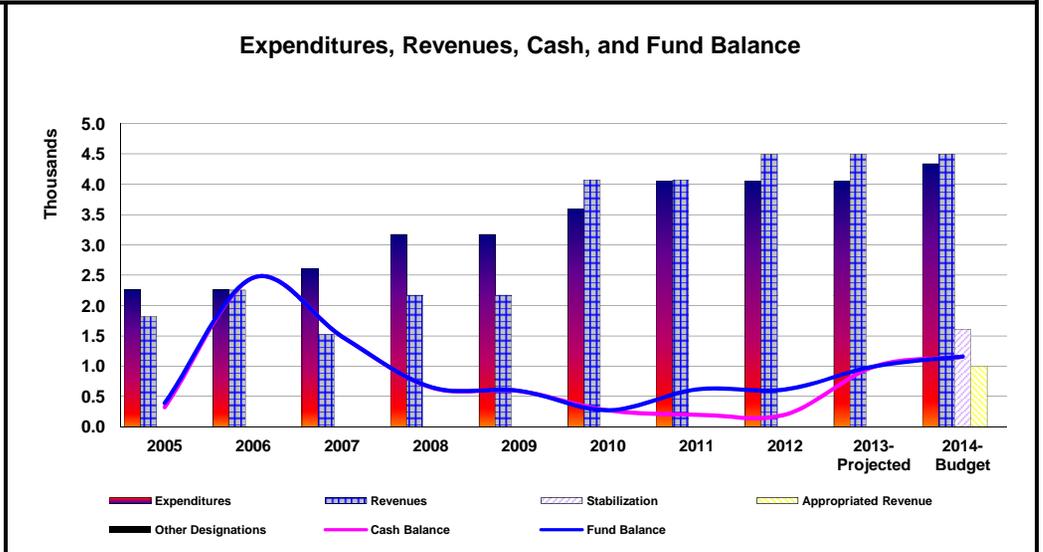
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$390	\$21	\$22
Telephone	0	0	0
Electricity	4,019	221	228
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,409</b>	<b>242</b>	<b>250</b>
Stabilization	1,804	99	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,213</b>	<b>\$341</b>	<b>\$250</b>
Prior Year's Deficit / (Surplus)	-\$1,669	-\$92	0
<b>Total Special Assessment</b>	<b>\$4,544</b>	<b>\$250</b>	<b>\$250</b>



## Fund 01935 Tierra Mesa Unit 1 & 4

Irrigation Water	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	26.4130	111	Positive	Positive	1935	28821		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$2,260	\$2,260	\$2,610	\$3,173	\$3,173	\$3,591	\$4,049	\$4,049	\$4,049	<b>\$4,338</b>
Current Revenues	1,821	2,260	1,530	2,174	2,174	4,072	4,072	4,500	4,500	<b>4,500</b>
Special Assessment Rate	69	86	58	82	82	154	154	170	170	<b>170</b>

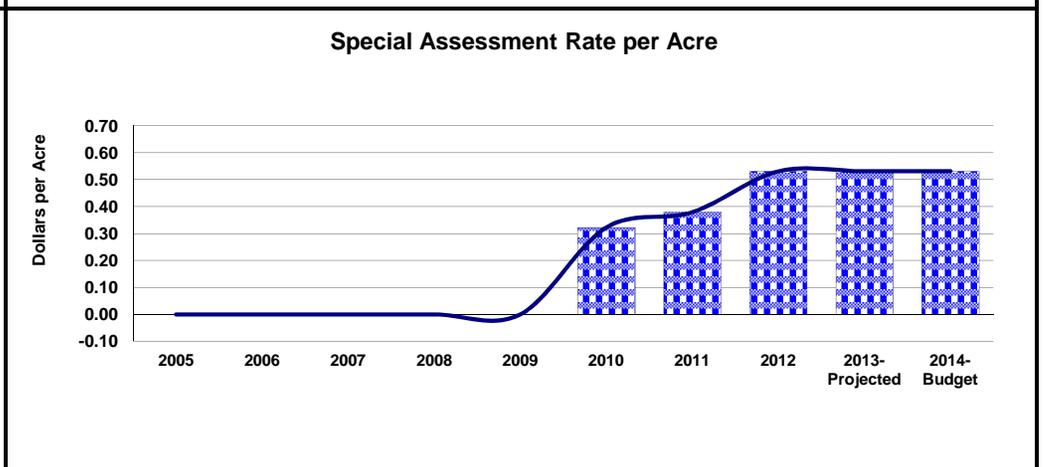
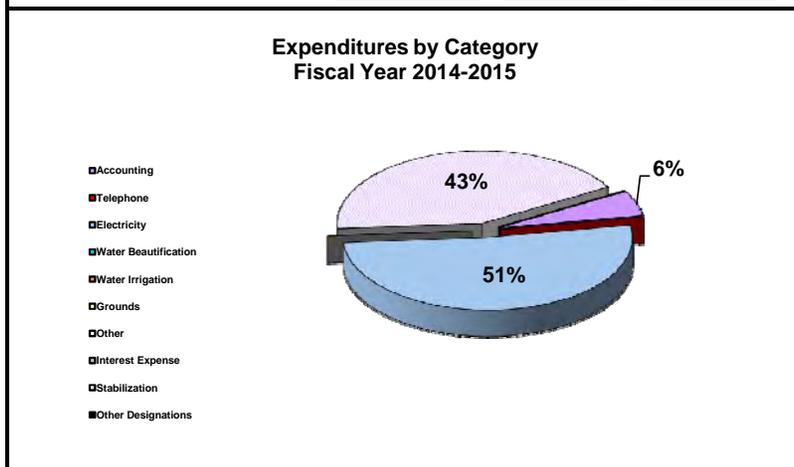
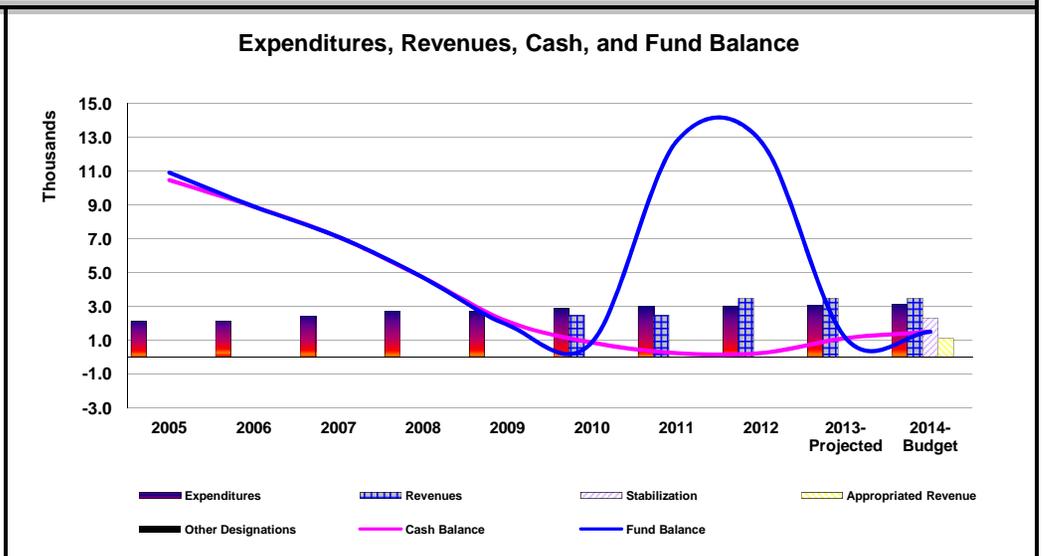
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$666	\$25	\$26
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	3,672	139	144
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>4,338</b>	<b>164</b>	<b>170</b>
Stabilization	1,610	61	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,948</b>	<b>\$225</b>	<b>\$170</b>
Prior Year's Deficit / (Surplus)	-\$1,448	-\$55	0
<b>Total Special Assessment</b>	<b>\$4,500</b>	<b>\$170</b>	<b>\$170</b>



## Fund 01936 Rancho Mesa Verde Unit 2

General Improvements and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	6.5940	51	Positive	Positive	1936	28878/13845		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,150	\$2,150	\$2,440	\$2,746	\$2,746	\$2,907	\$3,028	\$3,032	\$3,047	<b>\$3,121</b>
Current Revenues	-	-	-	-	-	-	2,500	3,500	3,500	<b>3,500</b>
Special Assessment Rate	-	-	-	-	-	-	379	531	531	<b>531</b>

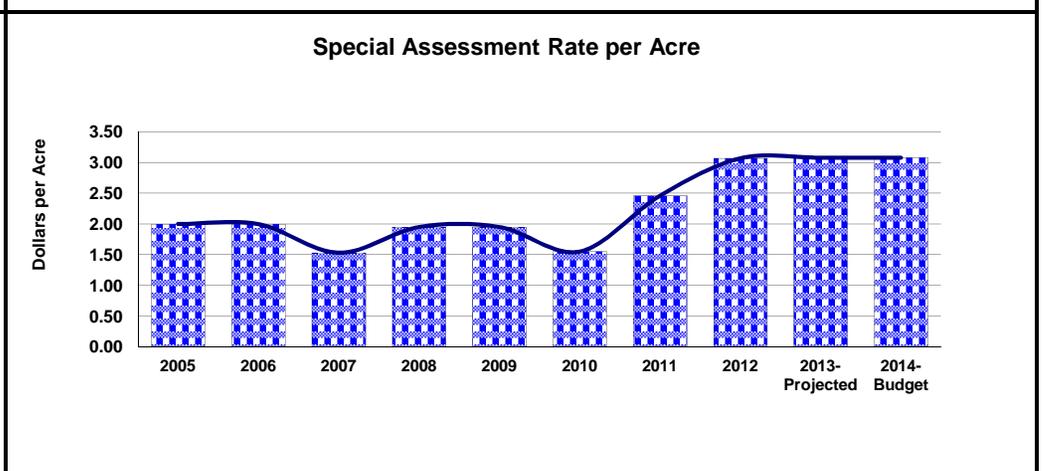
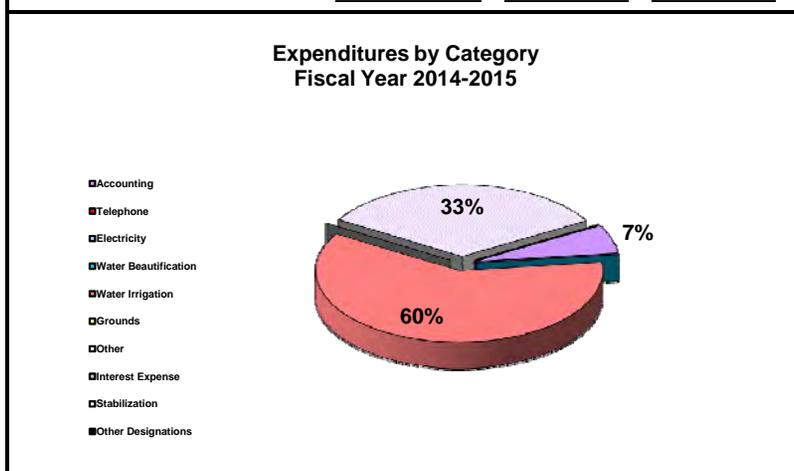
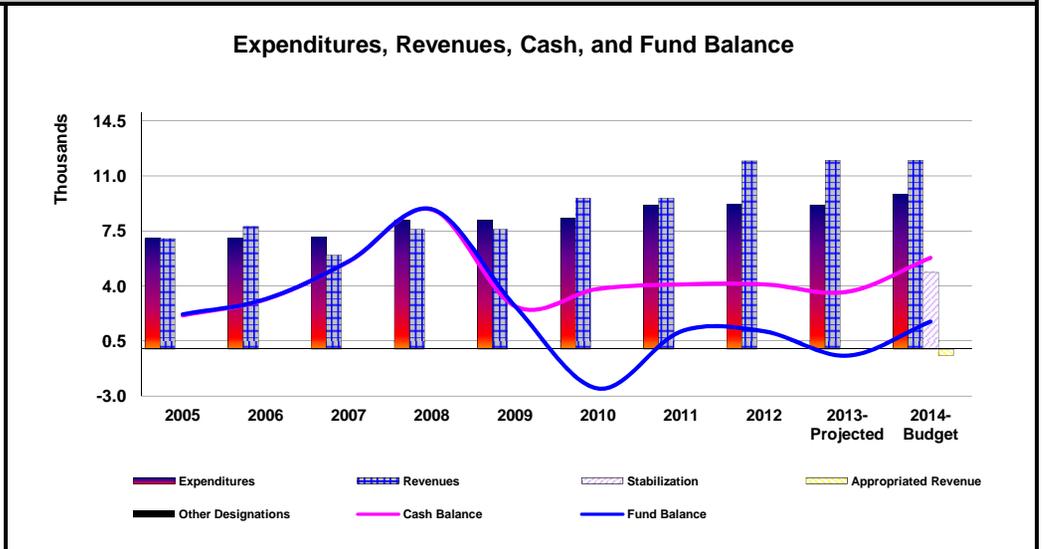
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$306	\$46	\$52
Telephone	0	0	0
Electricity	2,815	427	\$479
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,121</b>	<b>473</b>	<b>531</b>
Stabilization	2,337	355	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,458</b>	<b>828</b>	<b>531</b>
Prior Year's Deficit / (Surplus)	-\$1,958	-297	0
<b>Total Special Assessment</b>	<b>\$3,500</b>	<b>\$531</b>	<b>\$531</b>



# Fund 01938 Rancho Mesa Verde IWDD

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	38.9850	159	Negative	Positive	1938	17852		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2013-14	<b>2014-15</b>	
Current Expenditures	\$7,018	\$7,018	\$7,118	\$8,199	\$8,199	\$8,304	\$9,158	\$9,162	\$9,158	<b>\$9,832</b>
Current Revenues	7,010	7,789	5,968	7,604	7,604	9,586	9,586	11,960	12,000	<b>12,000</b>
Special Assessment Rate	180	200	153	195	195	246	246	307	308	<b>308</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$954	\$24	\$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	8,878	228	278
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>9,832</b>	<b>252</b>	<b>308</b>
Stabilization	4,861	125	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$14,693</b>	<b>\$377</b>	<b>\$308</b>
Prior Year's Deficit / (Surplus)	-\$2,693	-69	0
<b>Total Special Assessment</b>	<b>\$12,000</b>	<b>\$308</b>	<b>\$308</b>

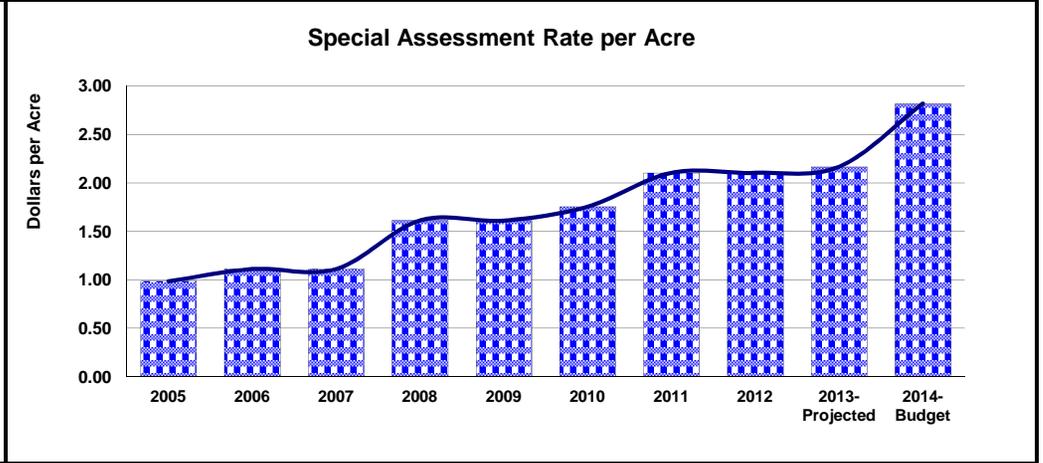
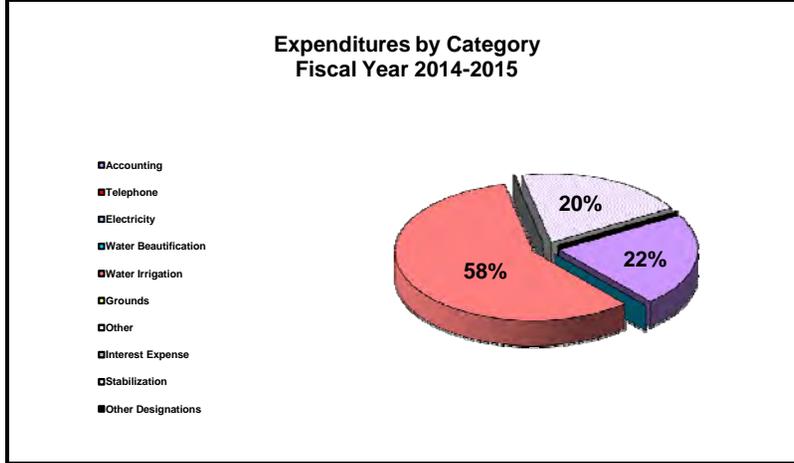
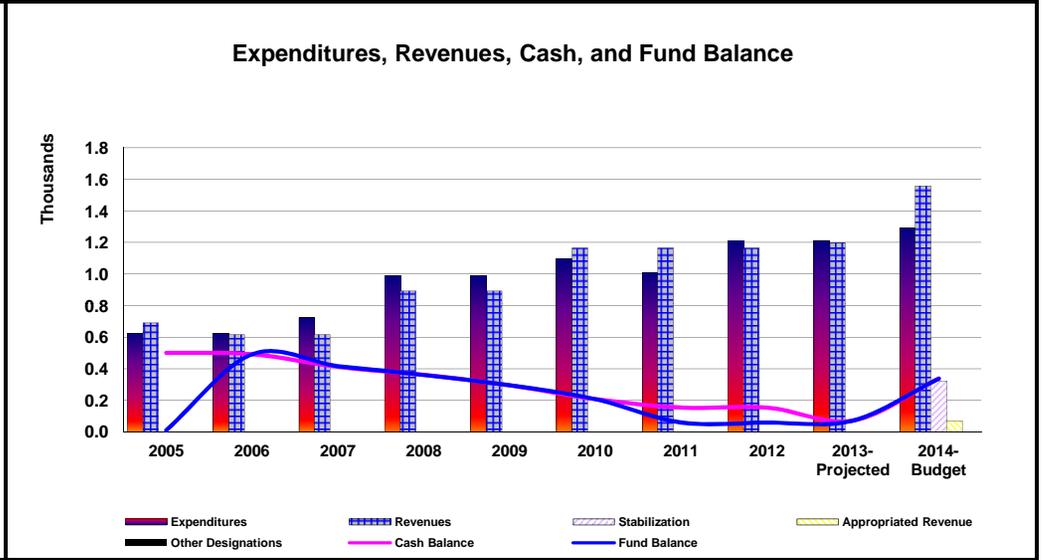


# Fund 01939 Villa Viejo Townhouses

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	<b>District</b>	<b>Taxing</b>	<b>Acreage</b>	<b>Parcels</b>	<b>Cash</b>	<b>Fund</b>	<b>Fund</b>	<b>Tax</b>
	> 1995	> 1995	5.5400	59	Positive	Positive	1939	17853

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$623	\$623	\$724	\$990	\$990	\$1,096	\$1,009	\$1,212	\$1,213	<b>\$1,294</b>
Current Revenues	691	616	616	893	893	1,165	1,165	1,165	1,200	<b>1,560</b>
Special Assessment Rate	111	111	112	112	131	161	175	210	217	<b>282</b>

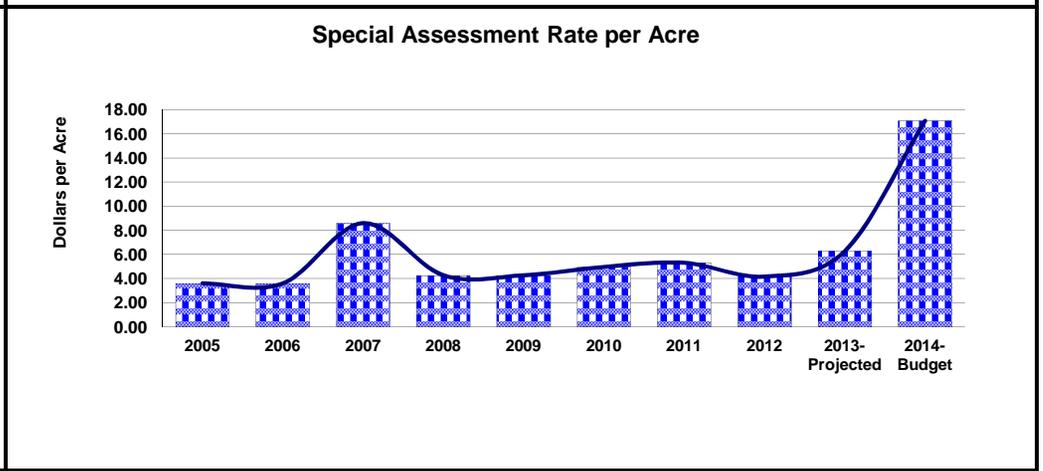
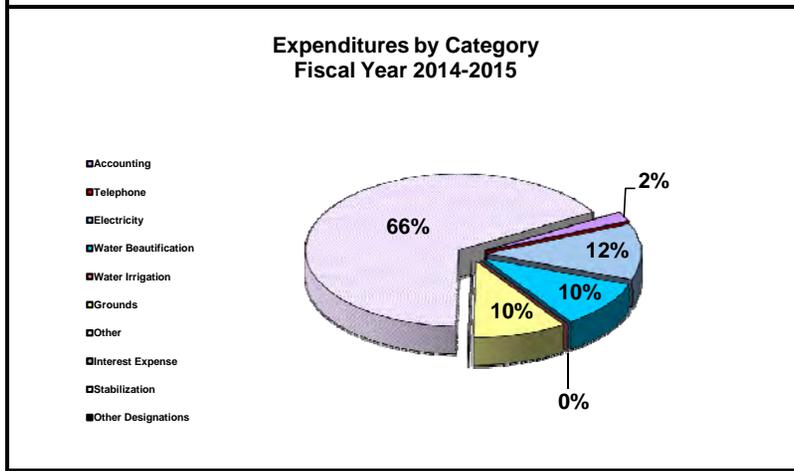
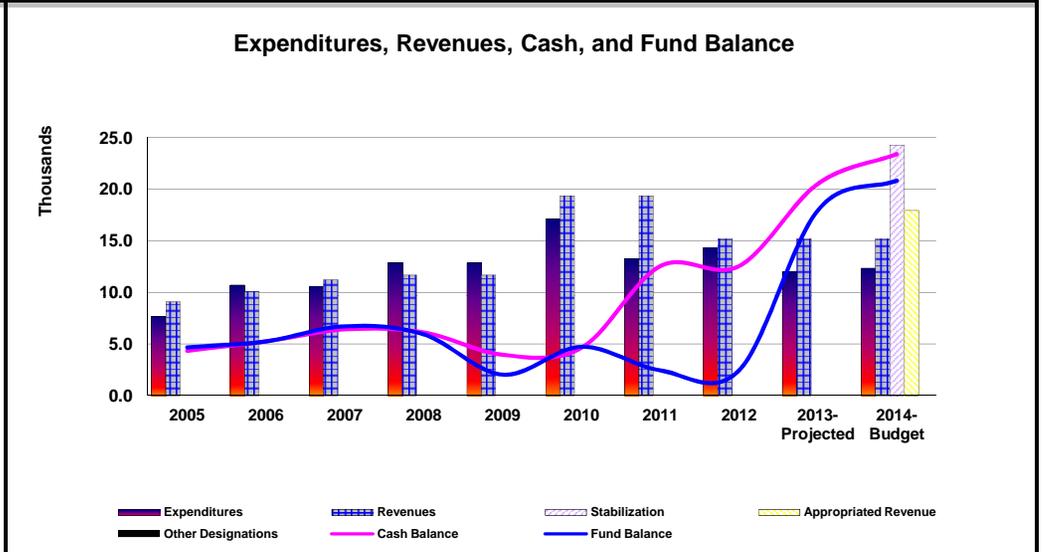
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$354	\$64	\$77
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	940	170	205
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,294</b>	<b>234</b>	<b>282</b>
Stabilization	324	58	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,618</b>	<b>\$292</b>	<b>\$282</b>
Prior Year's Deficit / (Surplus)	-\$58	-\$10	0
<b>Total Special Assessment</b>	<b>\$1,560</b>	<b>\$282</b>	<b>\$282</b>



# Fund 01940 Sun Valley Estates Unit 2

General Improvements and Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	8.8970	61	Positive	Positive	1940	28875/1381		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$7,677	\$10,695	\$10,563	\$12,851	\$12,851	\$17,079	\$13,226	\$14,267	\$11,974	<b>\$12,327</b>
Current Revenues	9,079	10,088	11,198	11,686	11,686	19,349	19,349	15,198	15,198	<b>15,198</b>
Special Assessment Rate	1,020	1,134	1,259	1,313	1,313	2,175	2,175	1,708	1,708	<b>1,708</b>

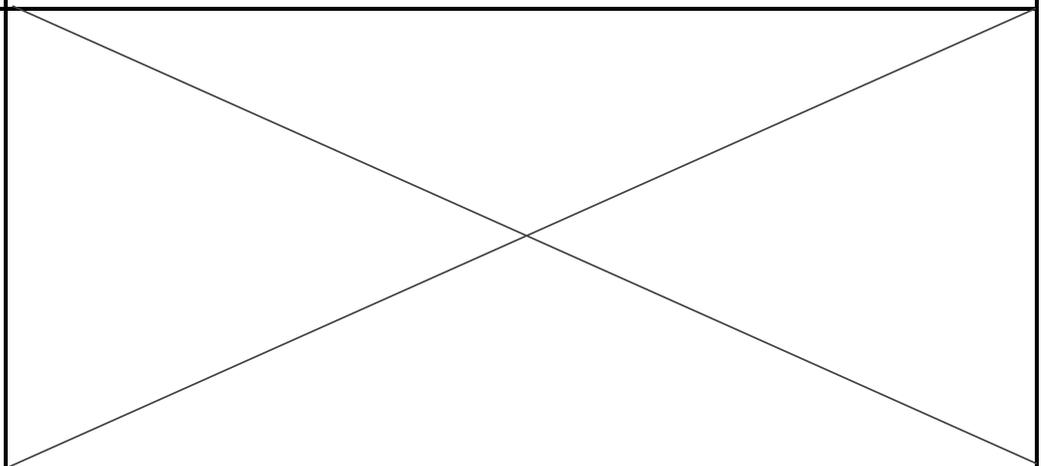
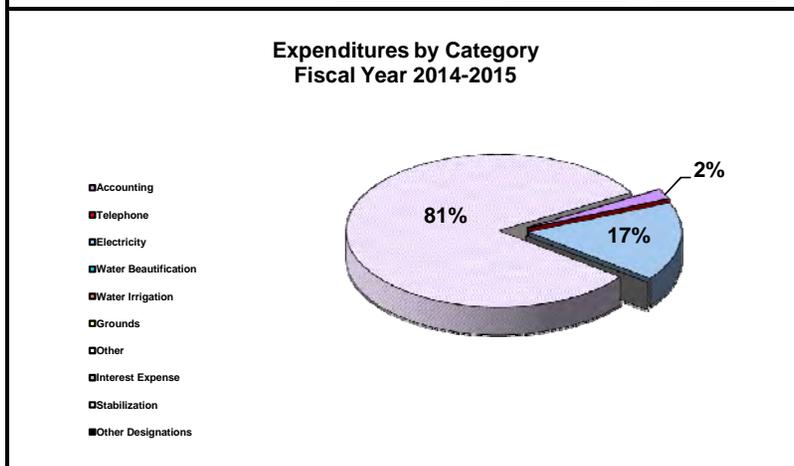
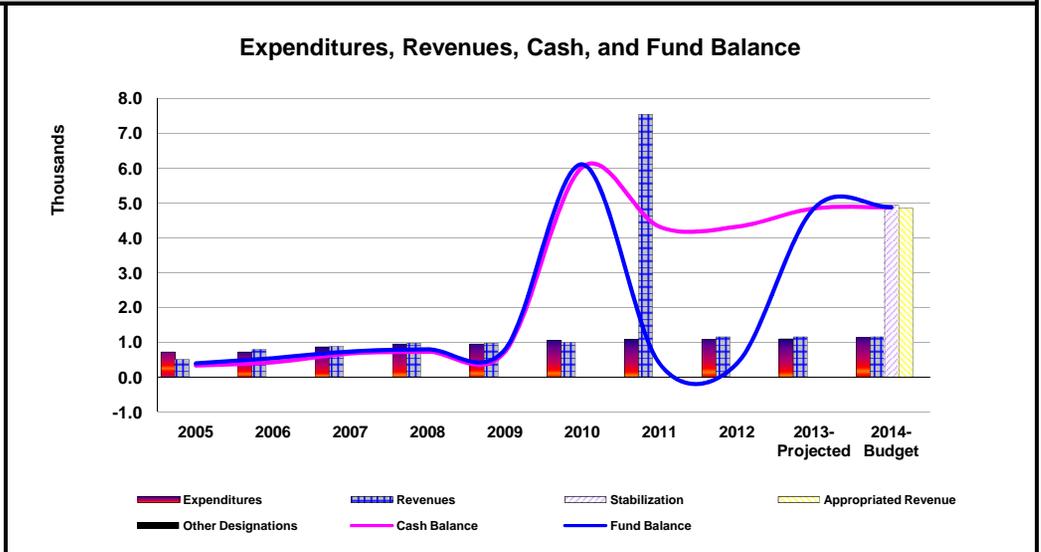
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$732	\$82	\$101
Telephone	0	0	0
Electricity	4,345	488	602
Water Beautification	3,650	410	506
Water Irrigation	0	0	0
Grounds	3,600	405	498
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>12,327</b>	<b>1,385</b>	<b>1,708</b>
Stabilization	24,258	2,727	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$36,585</b>	<b>\$4,112</b>	<b>\$1,708</b>
Prior Year's Deficit / (Surplus)	-\$21,387	-\$2,404	0
<b>Total Special Assessment</b>	<b>\$15,198</b>	<b>\$1,708</b>	<b>\$1,708</b>



## Fund 01941 Orange Grove Mobile Manor Unit 5

<b>Street Lighting</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	N/A	21	Positive	Positive	1941	13846		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$727	\$727	\$878	\$962	\$962	\$1,066	\$1,097	\$1,100	\$1,105	<b>\$1,136</b>
Current Revenues	517	797	893	977	977	1,000	7,543	1,164	1,164	<b>1,164</b>
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<b>N/A</b>

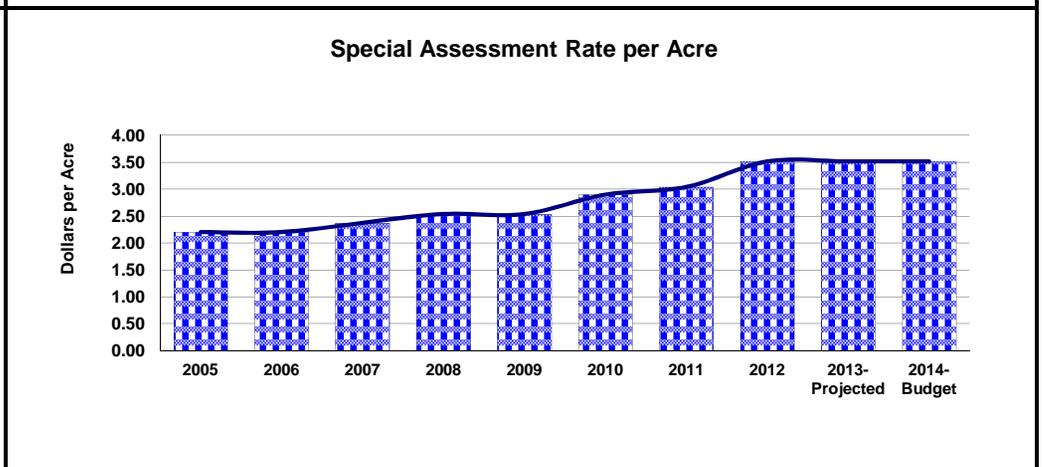
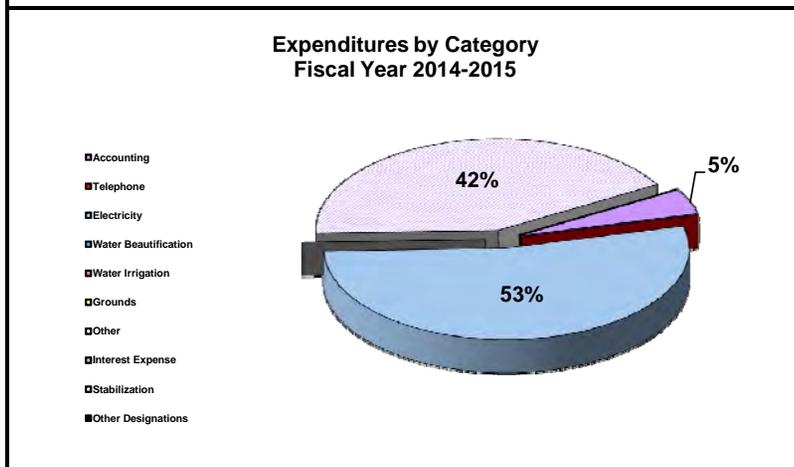
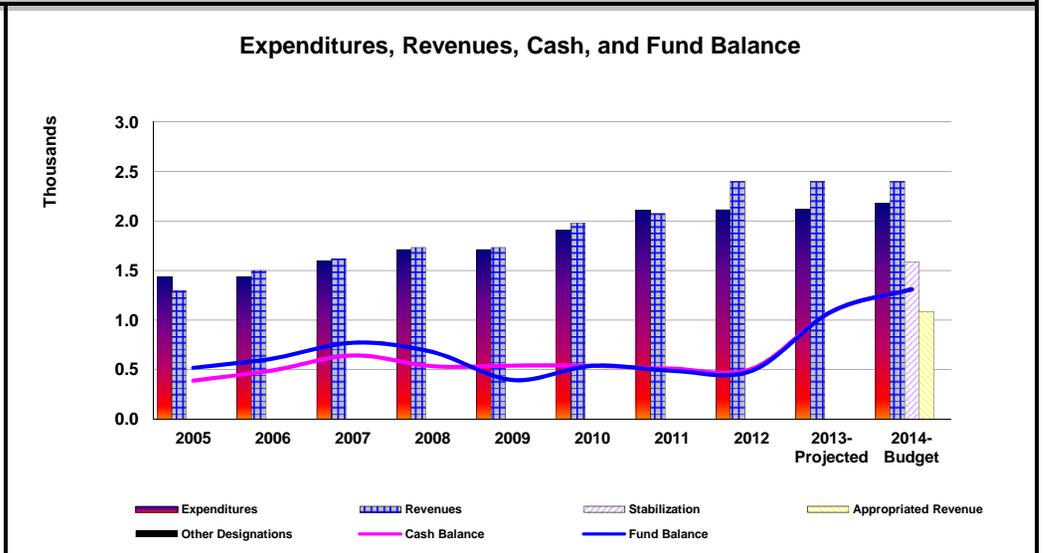
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$126	0	0
Telephone	0	0	0
Electricity	1,010	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,136</b>	<b>0</b>	<b>0</b>
Stabilization	4,935	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$6,071</b>	<b>0</b>	<b>0</b>
Prior Year's Deficit / (Surplus)	-\$4,907	<b>\$0</b>	<b>\$0</b>
<b>Total Special Assessment</b>	<b>\$1,164</b>	<b>\$0</b>	<b>\$0</b>



# Fund 01942 Tierra Mesa Estates Unit 4

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	6.8290	28	Positive	Positive	1942	13850		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$1,440	\$1,440	\$1,600	\$1,712	\$1,712	\$1,908	\$2,110	\$2,115	\$2,121	<b>\$2,177</b>
Current Revenues	1,300	1,502	1,620	1,732	1,732	1,979	2,076	2,400	2,400	<b>2,400</b>
Special Assessment Rate	190	220	237	254	254	290	304	351	351	<b>351</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$168	\$25	\$27
Telephone	0	0	0
Electricity	2,009	294	324
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,177</b>	<b>319</b>	<b>351</b>
Stabilization	1,590	232	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,767</b>	<b>\$551</b>	<b>\$351</b>
Prior Year's Deficit / (Surplus)	-\$1,367	-\$200	0
<b>Total Special Assessment</b>	<b>\$2,400</b>	<b>\$351</b>	<b>\$351</b>

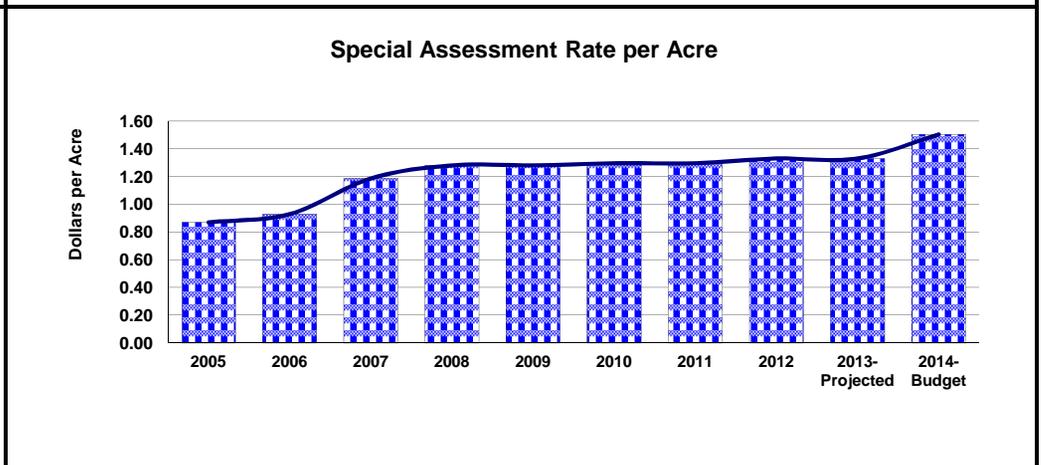
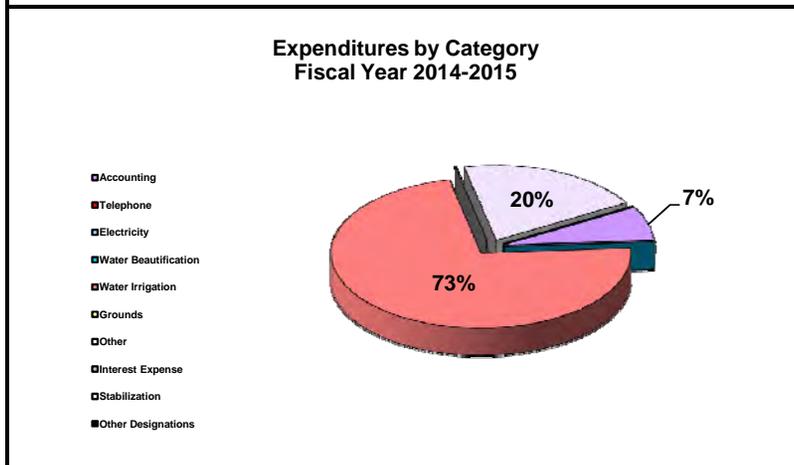
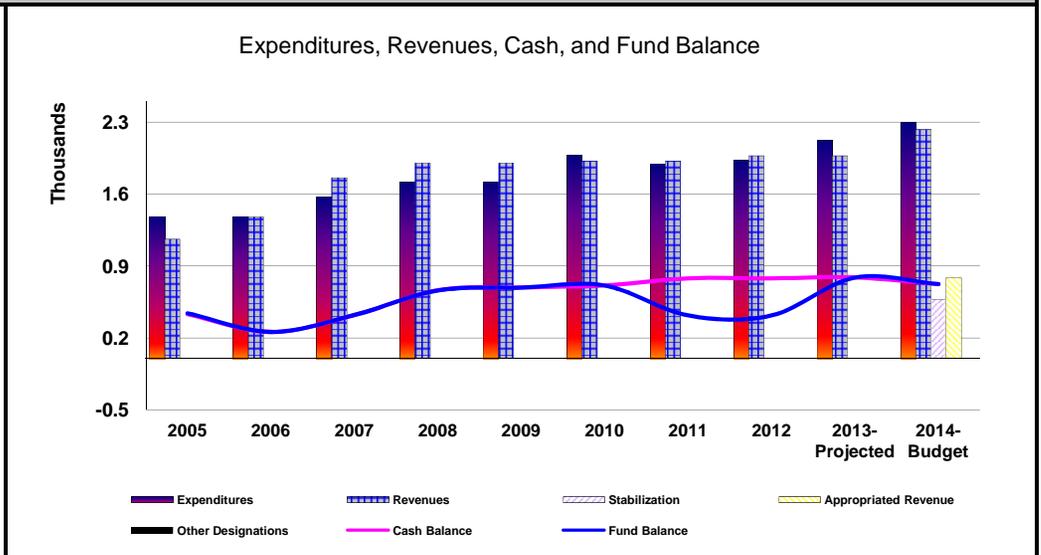


## Fund 01946 Bardeaux Oakes

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	14.8280	35	Positive	Positive	1946	17854

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,378	\$1,378	\$1,573	\$1,713	\$1,713	\$1,973	\$1,889	\$1,928	\$2,123	<b>\$2,294</b>
Current Revenues	1,161	1,378	1,760	1,900	1,900	1,923	1,923	1,973	1,973	<b>2,230</b>
Special Assessment Rate	90	87	93	93	106	128	130	130	133	<b>150</b>

<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$210	\$14	\$14
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	2,084	141	136
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,294</b>	<b>155</b>	<b>150</b>
Stabilization	574	39	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,868</b>	<b>\$194</b>	<b>\$150</b>
Prior Year's Deficit / (Surplus)	-\$638	-\$43	0
<b>Total Special Assessment</b>	<b>\$2,230</b>	<b>\$150</b>	<b>\$150</b>



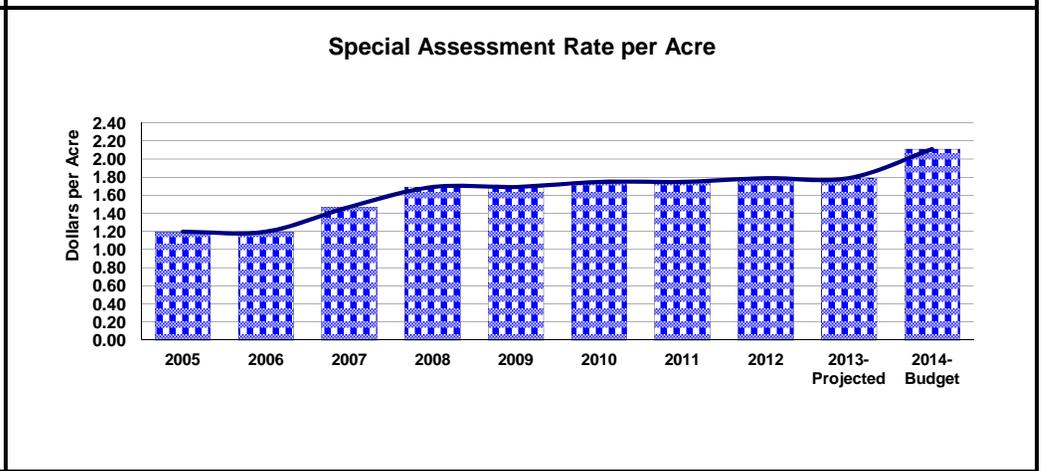
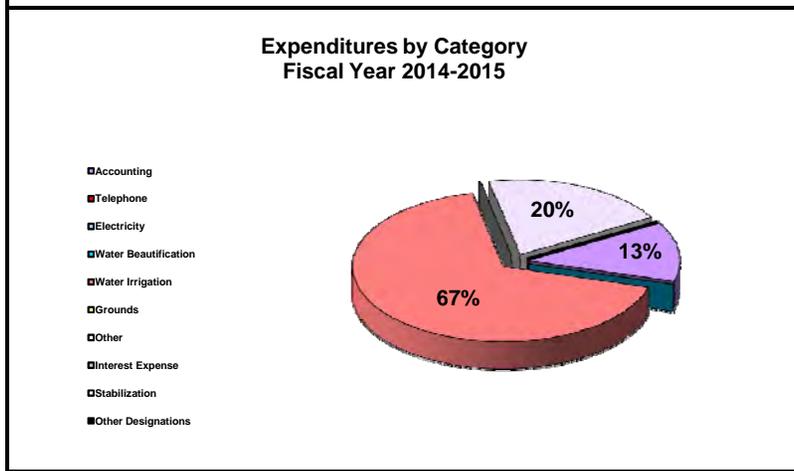
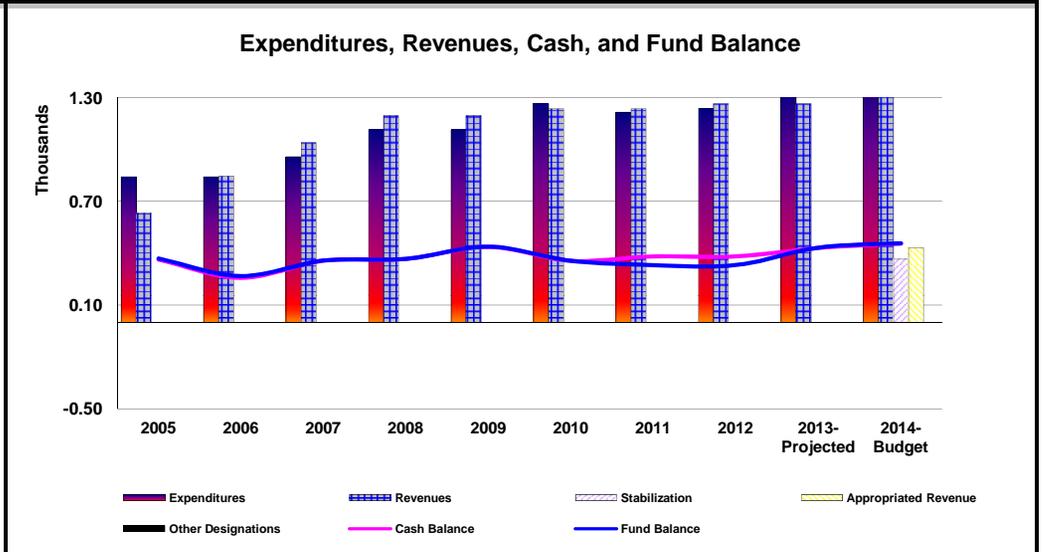
# Fund 01947 Suncrest Est Unit 1

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	7.0620	39	Positive	Positive	1947	17856

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$842	\$842	\$957	\$1,113	\$1,113	\$1,264	\$1,215	\$1,238	\$1,354	\$1,465
Current Revenues	632	846	1,039	1,195	1,195	1,235	1,235	1,264	1,264	1,490
Special Assessment Rate	89	120	147	169	169	175	175	179	179	211

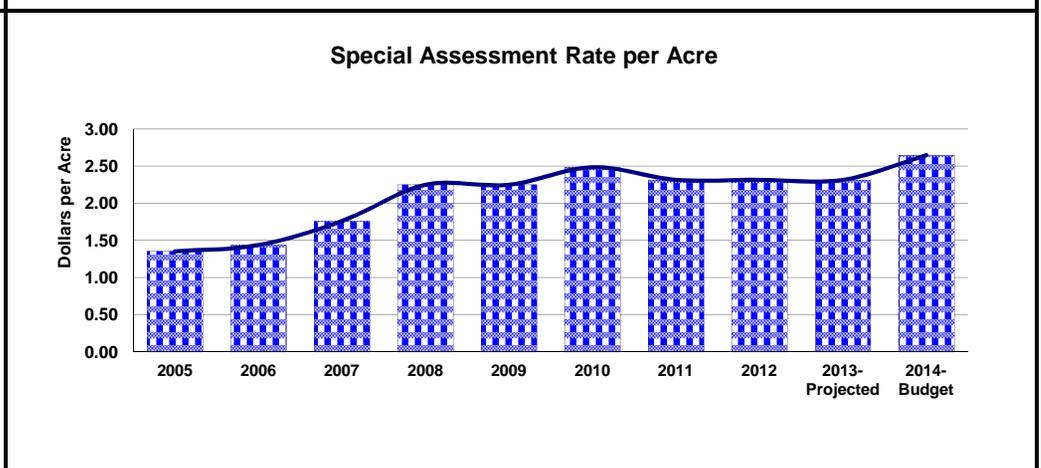
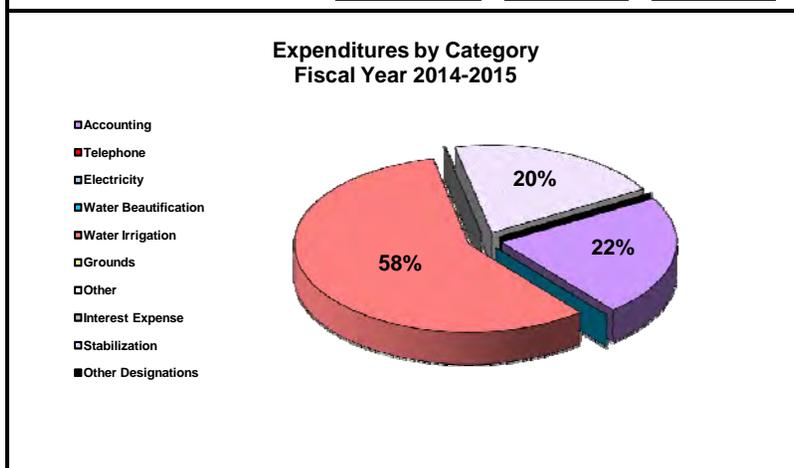
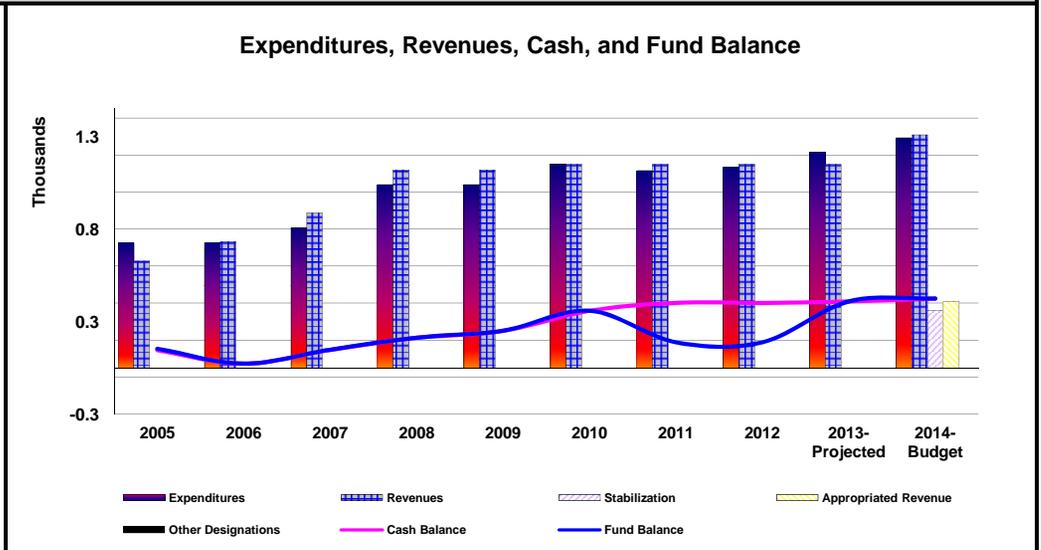
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$234	\$33	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,231	174	177
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,465</b>	<b>207</b>	<b>211</b>
Stabilization	366	27	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,831</b>	<b>\$234</b>	<b>\$211</b>
Prior Year's Deficit / (Surplus)	-\$341	-\$23	0
<b>Total Special Assessment</b>	<b>\$1,490</b>	<b>\$211</b>	<b>\$211</b>



## Fund 01948 Galahad Manor of Camelot

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>			
	<b>District</b>	<b>Taxing</b>	<b>Acreage</b>	<b>Parcels</b>	<b>Cash</b>	<b>Fund</b>	<b>Fund</b>	<b>Tax</b>		
	> 1995	> 1995	4.7570	58	Positive	Positive	1948	17855		
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Projected</b>	<b>Budget</b>	
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2013-14</b>	<b>2014-15</b>	
Current Expenditures	\$675	\$675	\$759	\$991	\$991	\$1,102	\$1,066	\$1,083	\$1,166	<b>\$1,244</b>
Current Revenues	579	684	838	1,070	1,070	1,102	1,102	1,102	1,102	<b>1,260</b>
Special Assessment Rate	122	144	176	225	225	232	232	232	232	<b>265</b>

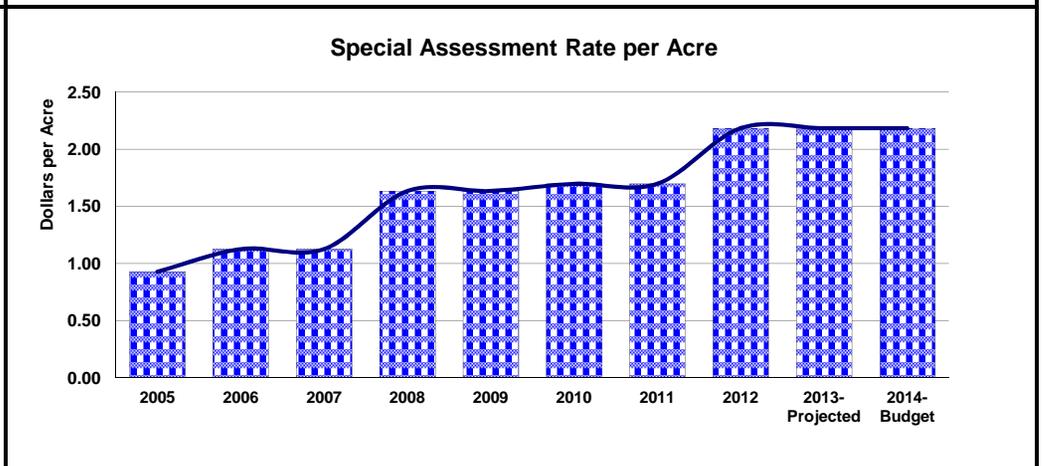
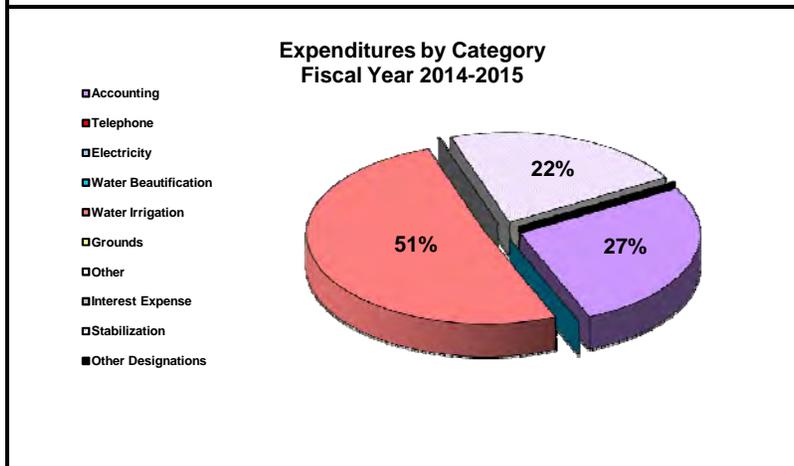
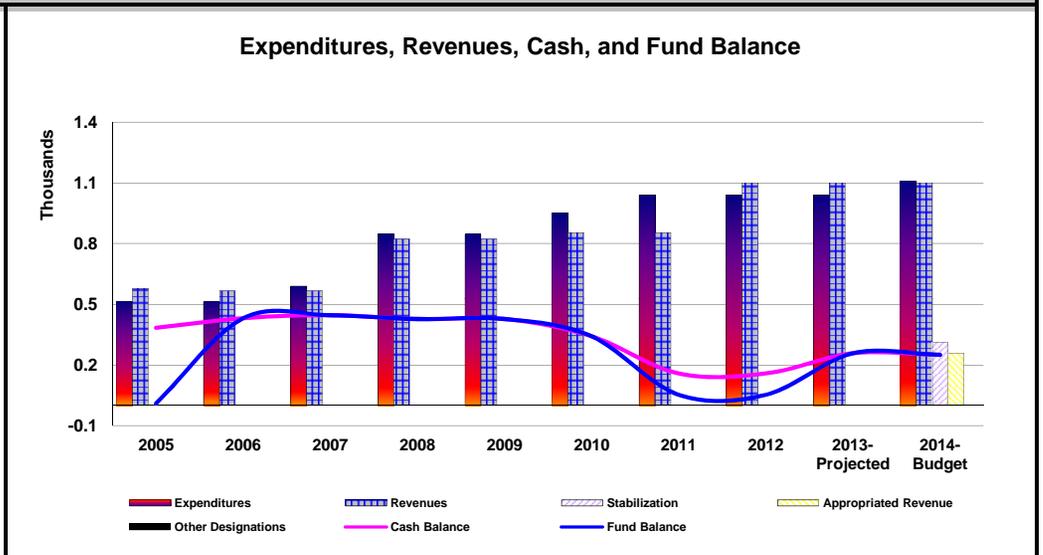
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$348	\$73	\$74
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	896	188	191
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,244</b>	<b>261</b>	<b>265</b>
Stabilization	311	66	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,555</b>	<b>\$327</b>	<b>\$265</b>
Prior Year's Deficit / (Surplus)	-\$295	-\$62	0
<b>Total Special Assessment</b>	<b>\$1,260</b>	<b>\$265</b>	<b>\$265</b>



## Fund 01949 EI Descanso Subdivision

<b>Water Delivery</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	5.0390	64	Positive	Positive	1949	17857		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$513	\$513	\$590	\$846	\$846	\$950	\$1,039	\$1,039	\$1,039	<b>\$1,108</b>
Current Revenues	580	567	567	823	823	855	855	1,100	1,100	<b>1,100</b>
Special Assessment Rate	115	113	113	163	163	170	170	218	218	<b>218</b>

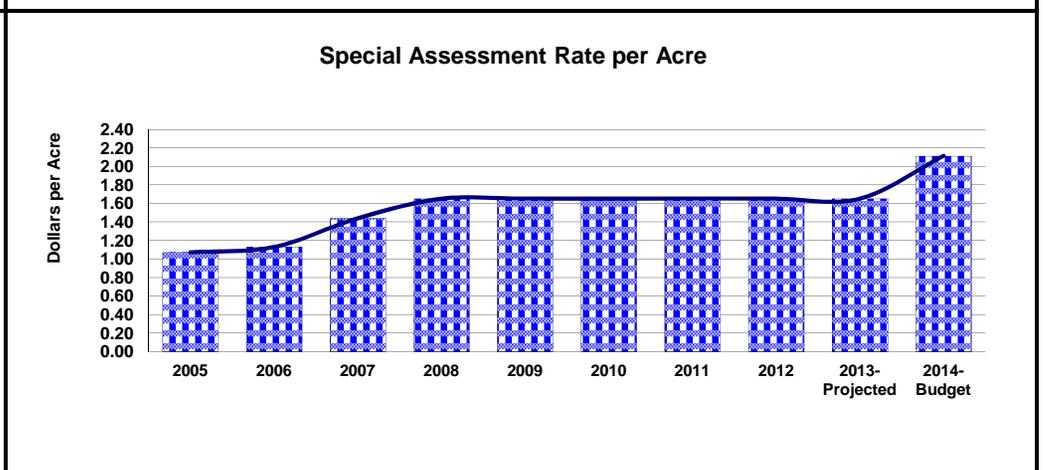
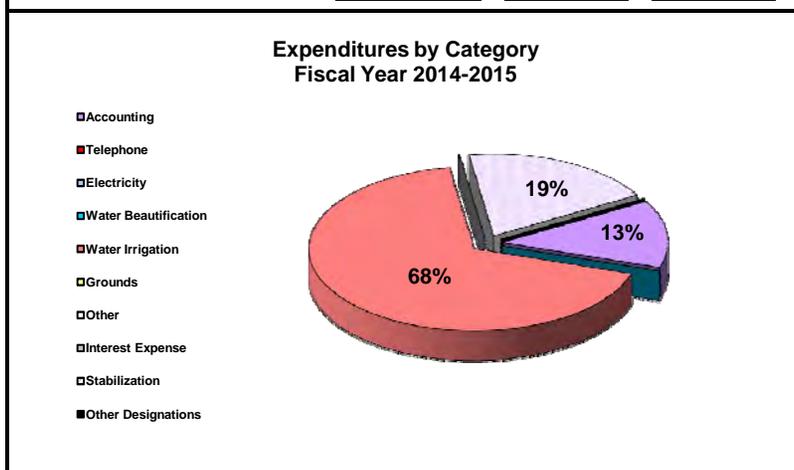
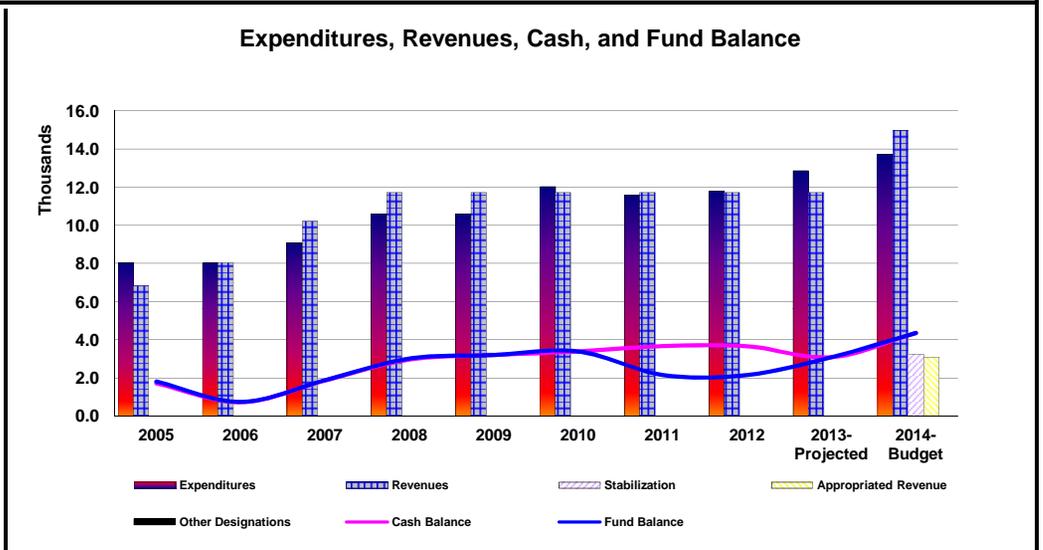
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$384	\$76	\$76
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	724	144	142
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,108</b>	<b>220</b>	<b>218</b>
Stabilization	311	61	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$1,419</b>	<b>\$281</b>	<b>\$218</b>
Prior Year's Deficit / (Surplus)	-\$319	-\$63	0
<b>Total Special Assessment</b>	<b>\$1,100</b>	<b>\$218</b>	<b>\$218</b>



## Fund 01950 Rancho Sereno

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	70.9880	375	Positive	Positive	1950	17858		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$8,024	\$8,024	\$9,093	\$10,593	\$10,593	\$12,034	\$11,568	\$11,785	\$12,868	<b>\$13,730</b>
Current Revenues	6,849	8,024	10,223	11,723	11,723	11,723	11,723	11,723	11,723	<b>15,000</b>
Special Assessment Rate	96	113	144	165	165	165	165	165	165	<b>211</b>

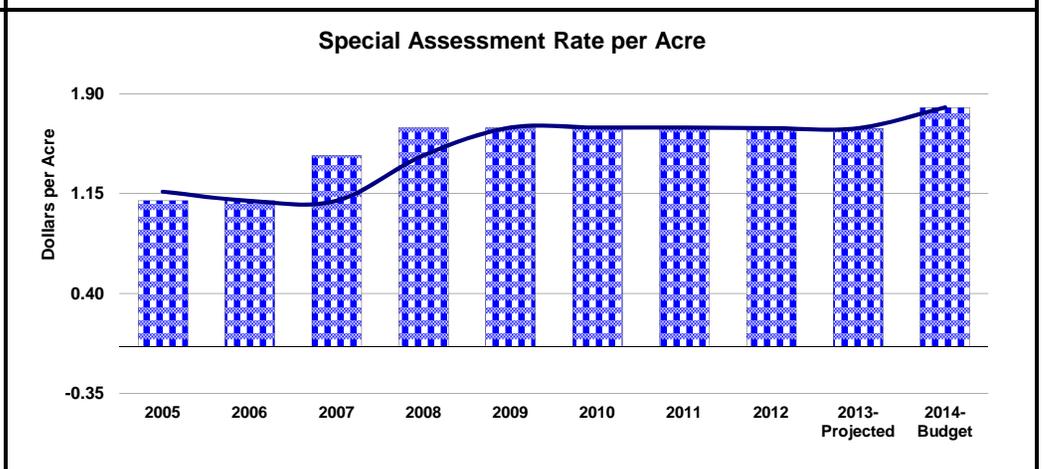
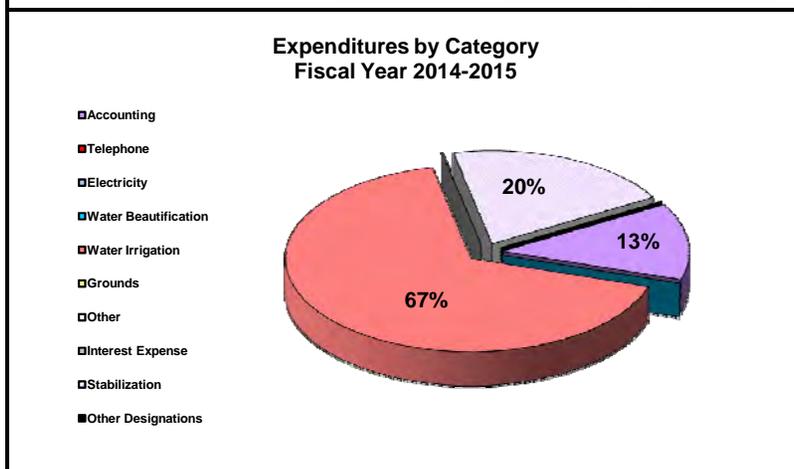
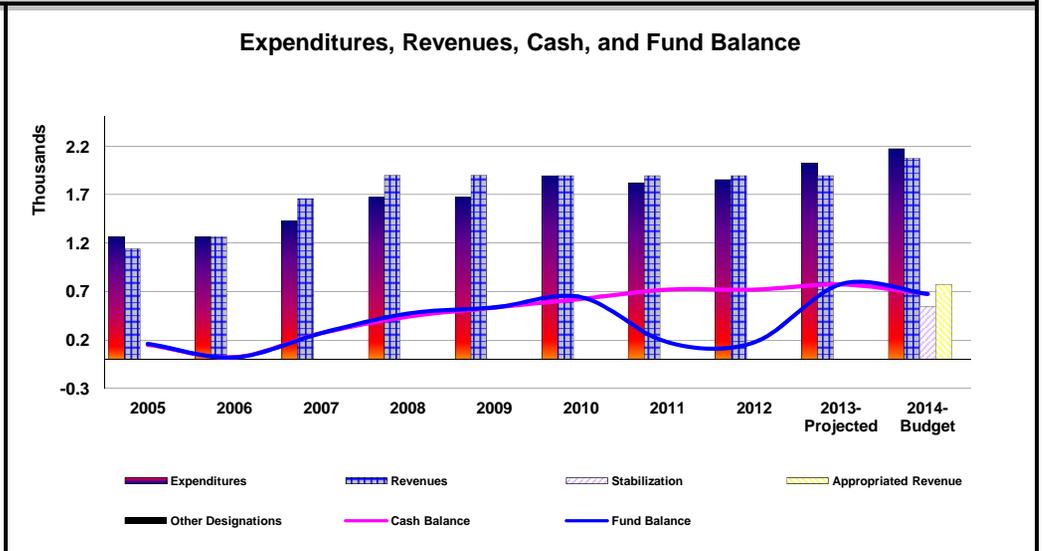
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$2,250	\$32	\$35
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	11,480	162	176
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>13,730</b>	<b>194</b>	<b>211</b>
Stabilization	3,238	45	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$16,968</b>	<b>\$239</b>	<b>\$211</b>
Prior Year's Deficit / (Surplus)	-\$1,968	-\$28	0
<b>Total Special Assessment</b>	<b>\$15,000</b>	<b>\$211</b>	<b>\$211</b>



# Fund 01951 Country Meadows

<b>Water Delivery</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	11.5500	60	Positive	Positive	1951	17860		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,259	\$1,259	\$1,429	\$1,669	\$1,669	\$1,895	\$1,822	\$1,856	\$2,026	<b>\$2,174</b>
Current Revenues	1,139	1,266	1,660	1,900	1,900	1,895	1,895	1,895	1,895	<b>2,074</b>
Special Assessment Rate	99	110	144	165	165	164	164	164	164	<b>180</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$360	\$31	\$30
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,814	157	150
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,174</b>	<b>188</b>	<b>180</b>
Stabilization	544	48	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,718</b>	<b>\$236</b>	<b>\$180</b>
Prior Year's Deficit / (Surplus)	-\$644	-\$56	0
<b>Total Special Assessment</b>	<b>\$2,074</b>	<b>\$180</b>	<b>\$180</b>

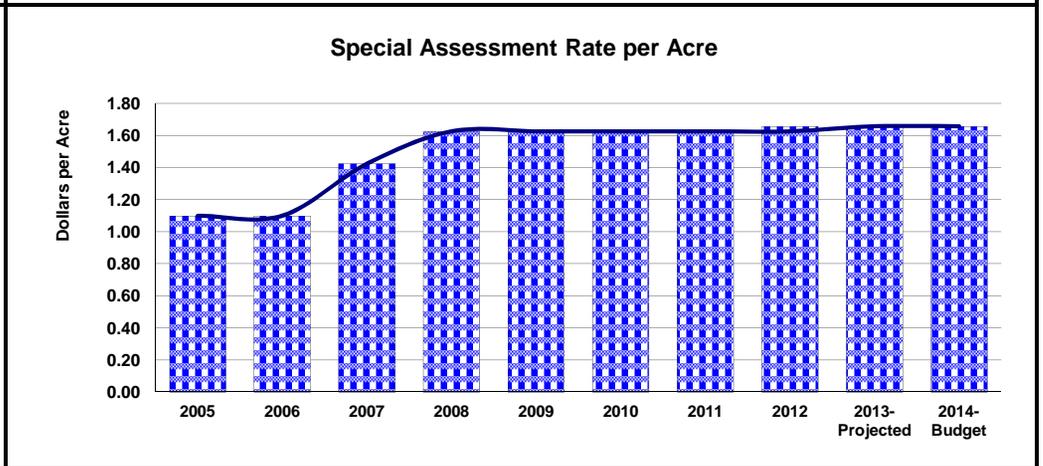
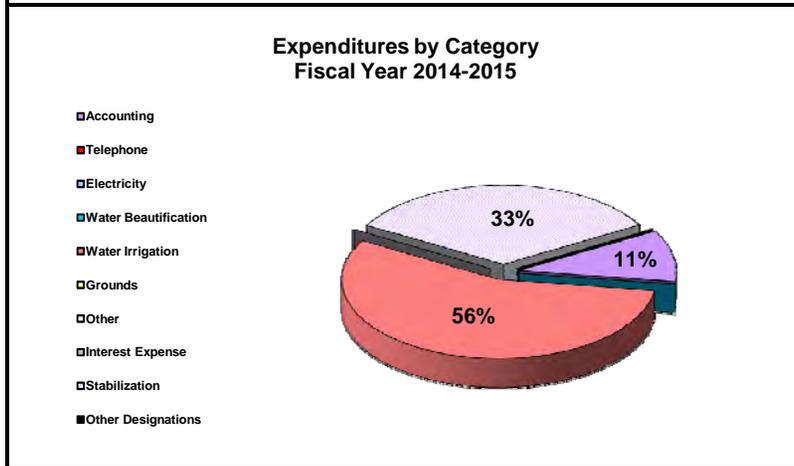
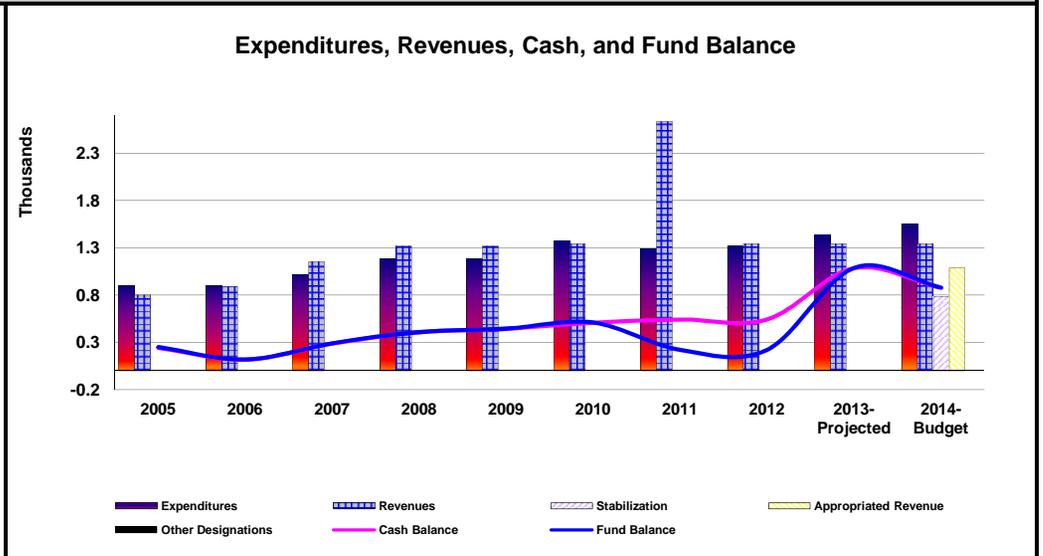


# Fund 01952 Hazelwood Estates

<b>Water Delivery</b>	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	8.1120	41	Positive	Positive	1952	17859

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	\$897	\$897	\$1,018	\$1,182	\$1,182	\$1,370	\$1,292	\$1,316	\$1,440	\$1,553
Current Revenues	801	891	1,154	1,318	1,318	1,344	2,636	1,344	1,344	1,344
Special Assessment Rate	99	110	142	162	162	166	325	166	166	166

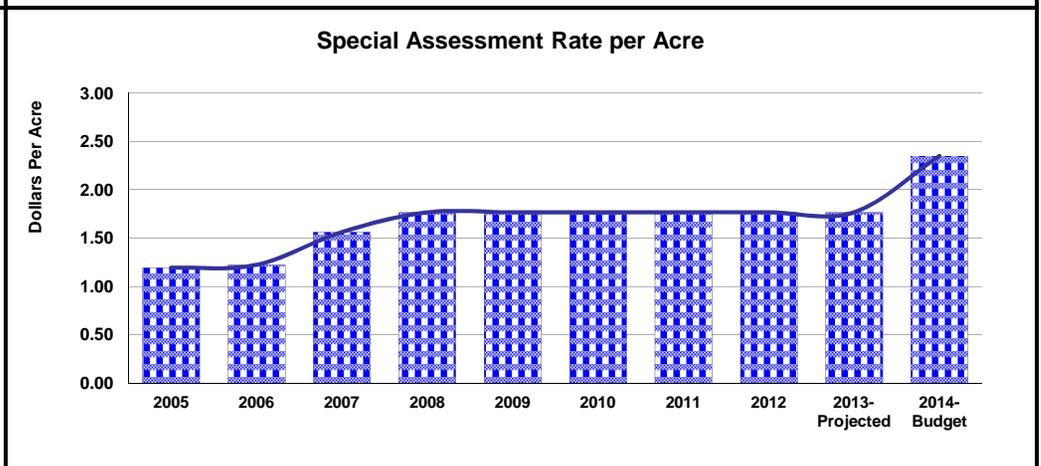
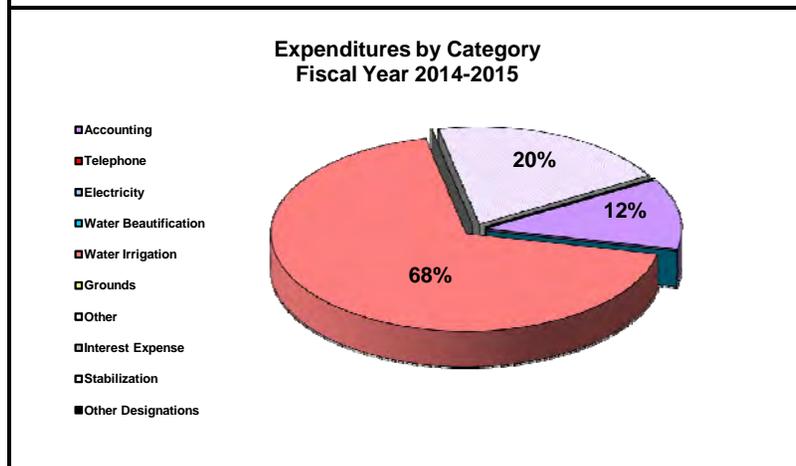
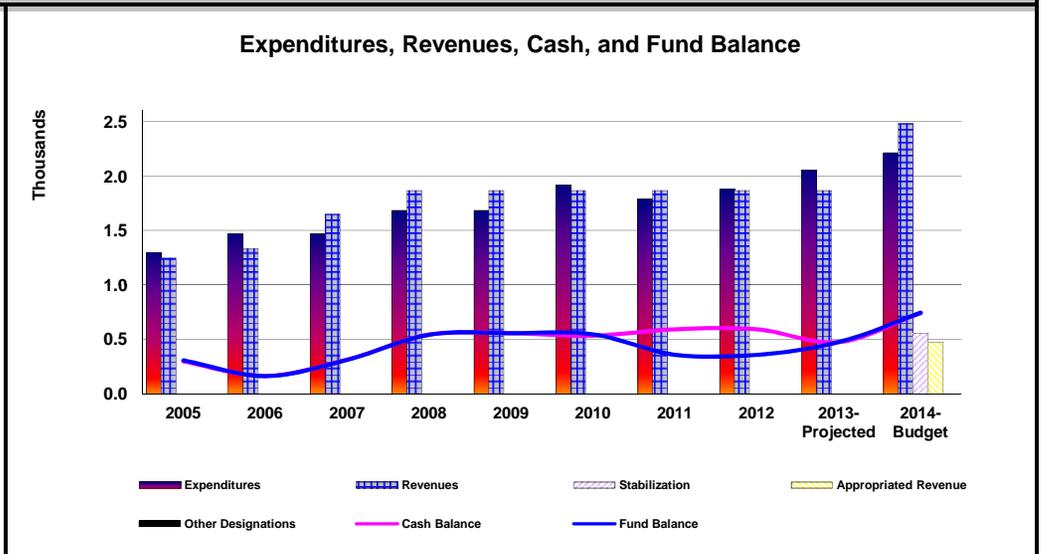
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$246	\$30	\$26
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,307	161	140
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,553</b>	<b>191</b>	<b>166</b>
Stabilization	781	97	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,334</b>	<b>\$288</b>	<b>\$166</b>
Prior Year's Deficit / (Surplus)	-\$990	-\$122	0
<b>Total Special Assessment</b>	<b>\$1,344</b>	<b>\$166</b>	<b>\$166</b>



## Fund 01953 Country Meadows II (93-2)

<b>Water Delivery</b>	<u>Established Dates (FY)</u>		<u>Total Assessable</u>		<u>FY 2013 Financial Balance</u>		<u>Identification Numbers</u>			
	<u>District</u>	<u>Taxing</u>	<u>Acreage</u>	<u>Parcels</u>	<u>Cash</u>	<u>Fund</u>	<u>Fund</u>	<u>Tax</u>		
	N/A	N/A	10.5710	54	Positive	Positive	1953	17862		
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>	<u>Budget</u>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$1,299	\$1,468	\$1,468	\$1,684	\$1,684	\$1,919	\$1,786	\$1,878	\$2,055	<b>\$2,214</b>
Current Revenues	1,247	1,334	1,650	1,866	1,866	1,866	1,866	1,866	1,866	<b>2,483</b>
Special Assessment Rate	118	126	156	177	177	177	177	177	177	<b>235</b>

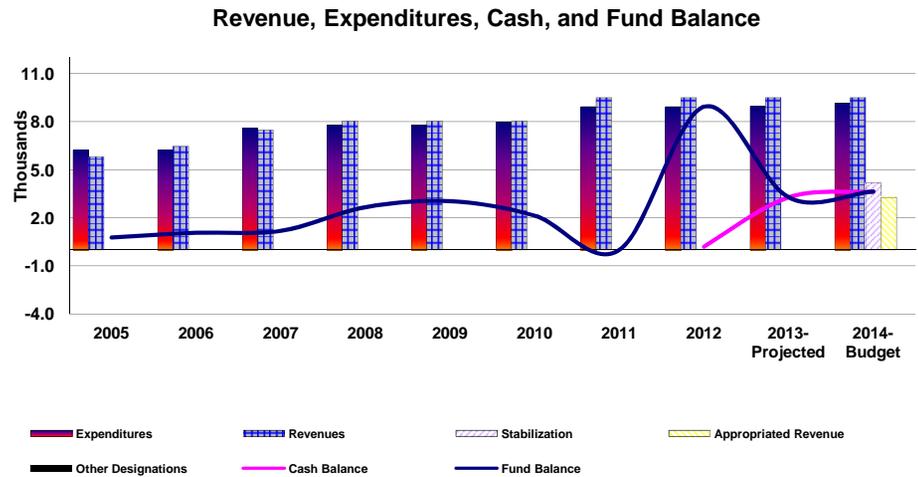
<u>Expenditure by Category</u>	<u>Fiscal Year 2014</u>	<u>Cost per Acre</u>	<u>Special Assessment</u>
Accounting	\$324	\$31	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,890	179	201
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,214</b>	<b>210</b>	<b>235</b>
Stabilization	554	52	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,768</b>	<b>\$262</b>	<b>\$235</b>
Prior Year's Deficit / (Surplus)	-\$285	-\$27	0
<b>Total Special Assessment</b>	<b>\$2,483</b>	<b>\$235</b>	<b>\$235</b>



## Fund 01955 Tierra Mesa Estates Unit 5 & 6

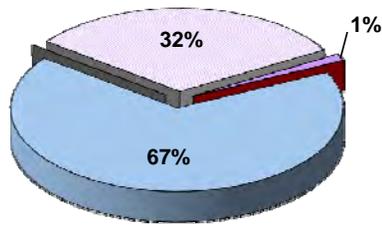
Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1995	1996	7.0670	28	Positive	Positive	1955	13857		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$6,229	\$6,229	\$7,580	\$7,788	\$7,768	\$7,980	\$8,935	\$8,935	\$8,964	<b>\$9,154</b>
Current Revenues	5,817	6,464	7,472	8,045	8,045	8,045	9,513	9,513	9,513	<b>9,513</b>
Special Assessment Rate	823	915	1,057	1,138	1,138	1,138	1,346	1,346	1,346	<b>1,346</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$168	\$24	\$25
Telephone	0	0	0
Electricity	8,986	1,272	1,321
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>9,154</b>	<b>1,295</b>	<b>1,346</b>
Stabilization	4,192	593	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$13,346</b>	<b>\$1,888</b>	<b>\$1,346</b>
Prior Year's Deficit / (Surplus)	-\$3,833	-\$542	0
<b>Total Special Assessment</b>	<b>\$9,513</b>	<b>\$1,346</b>	<b>\$1,346</b>

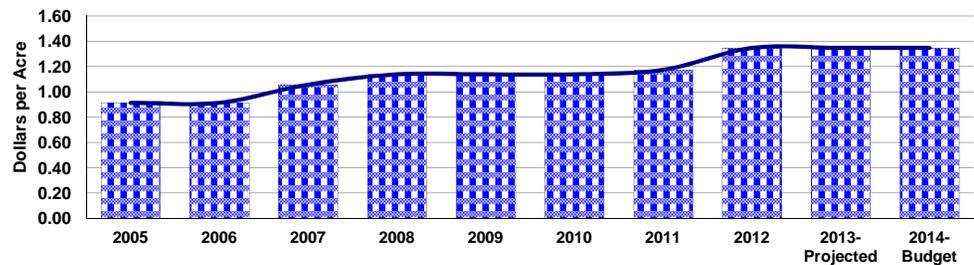


### Expenditures by Category Fiscal Year 2014-2015

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



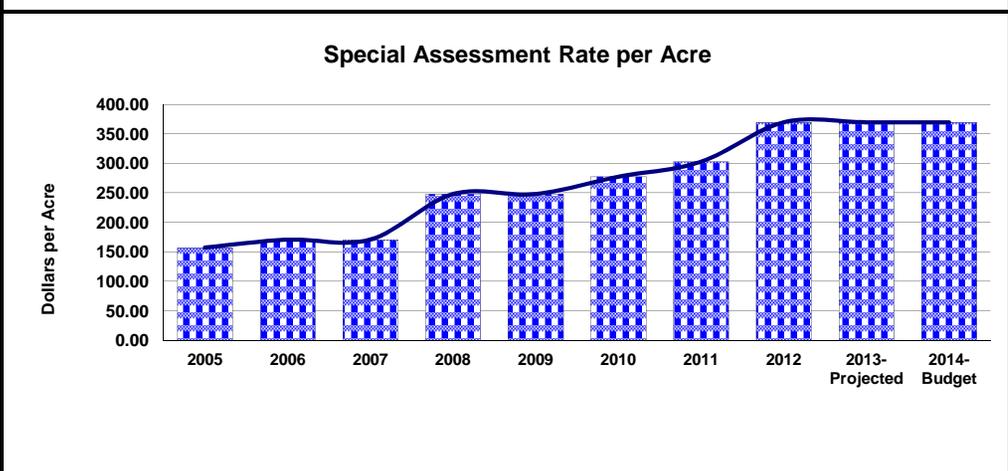
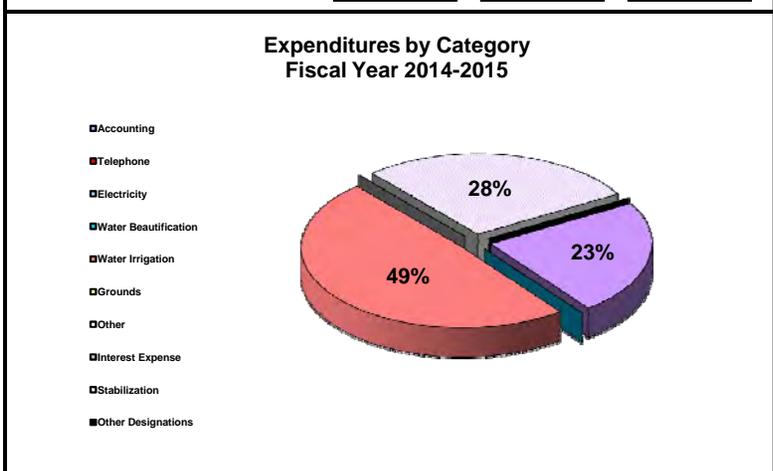
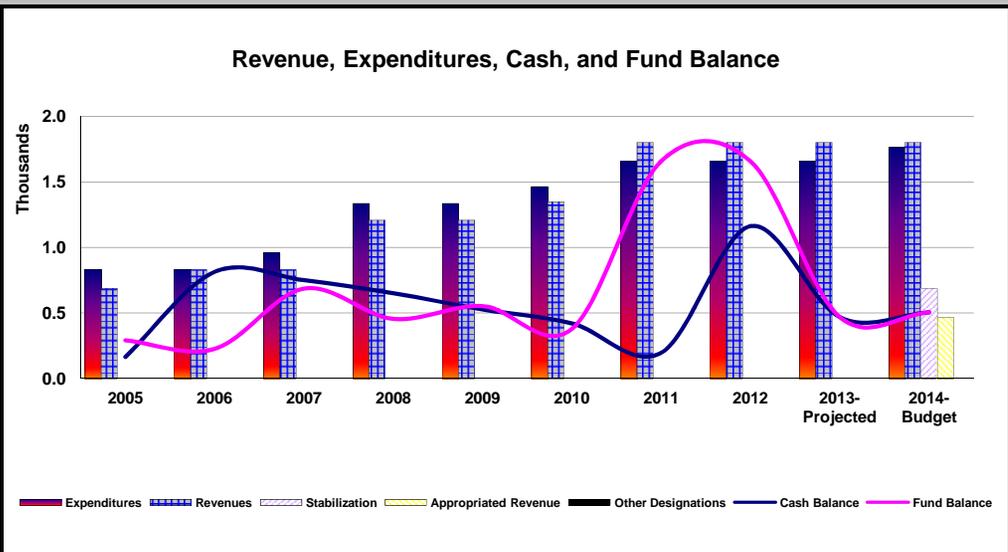
### Special Assessment Rate per Acre



# Fund 01956 Casa De Encanto

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	4.8670	94	Positive	Positive	1956	17837		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$831	\$831	\$959	\$1,335	\$1,335	\$1,464	\$1,656	\$1,656	\$1,656	<b>\$1,763</b>
Current Revenues	689	831	831	1,207	1,207	1,350	1,800	1,800	1,800	<b>1,800</b>
Special Assessment Rate	142	171	171	248	248	277	370	370	370	<b>370</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$564	\$116	\$118
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1199	246	252
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,763</b>	<b>362</b>	<b>370</b>
Stabilization	686	141	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,449</b>	<b>\$503</b>	<b>\$370</b>
Prior Year's Deficit / (Surplus)	-\$649	-\$133	0
<b>Total Special Assessment</b>	<b>\$1,800</b>	<b>\$370</b>	<b>\$370</b>

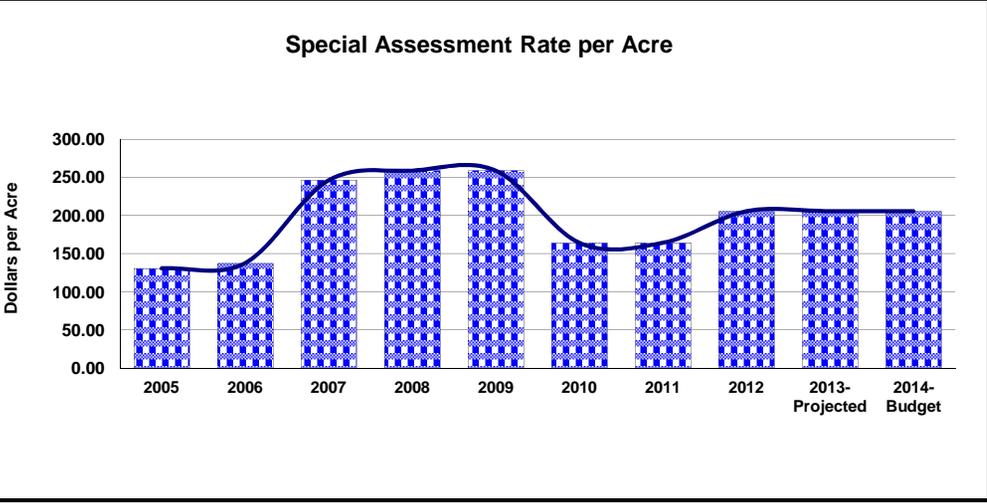
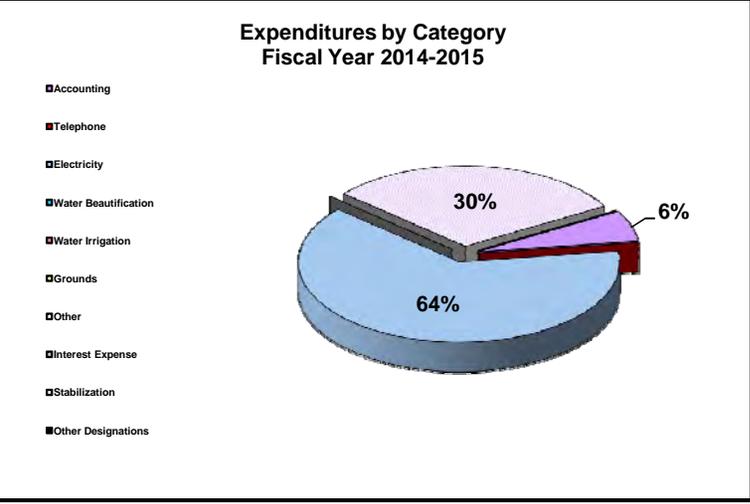
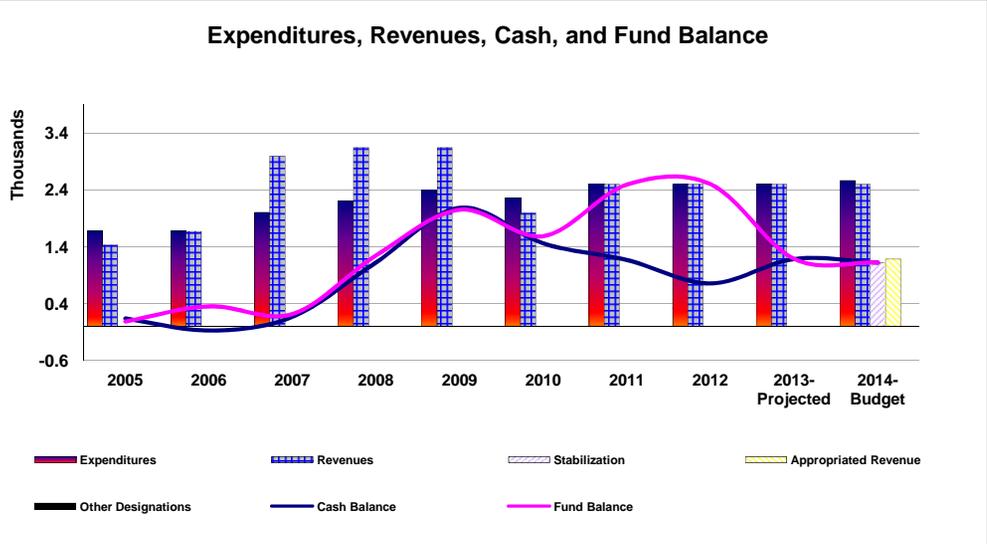


# Fund 01957 Desert Foothills Estates Unit 5

<b>Street Lighting</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	> 1995	> 1995	12.1600	38	Positive	Positive	1957	13858

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,674	\$1,674	\$2,006	\$2,208	\$2,389	\$2,256	\$2,500	\$2,500	\$2,505	<b>\$2,564</b>
Current Revenues	1,431	1,674	2,995	3,147	3,147	1,997	2,500	2,500	2,500	<b>2,500</b>
Special Assessment Rate	118	138	246	259	259	164	206	206	206	<b>206</b>

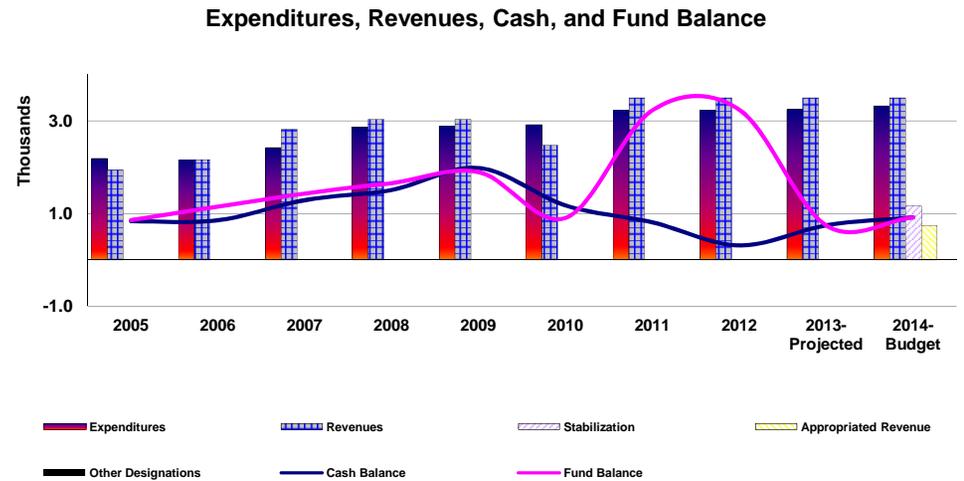
<b>Expenditure by Category</b>	<b>Fiscal Year 2014</b>	<b>Cost per Acre</b>	<b>Special Assessment</b>
Accounting	\$228	\$19	\$18
Telephone	0	0	0
Electricity	2,336	192	187
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,564</b>	<b>211</b>	<b>206</b>
Stabilization	1,115	92	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,679</b>	<b>\$303</b>	<b>\$206</b>
Prior Year's Deficit / (Surplus)	-\$1,179	-\$97	0
<b>Total Special Assessment</b>	<b>\$2,500</b>	<b>\$206</b>	<b>\$206</b>



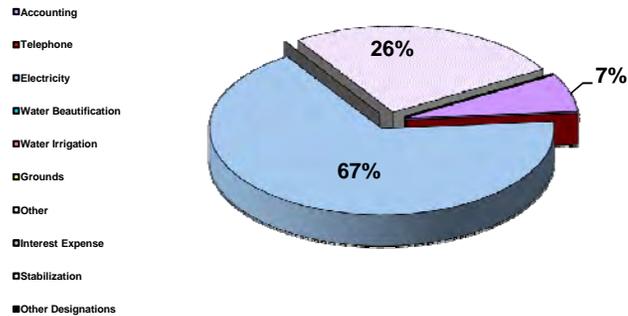
## Fund 01958 Rancho Mesa Verde Unit 1

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1998	1999	17.0080	53	Positive	Positive	1958	13866		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$2,192	\$2,159	\$2,422	\$2,857	\$2,888	\$2,922	\$3,239	\$3,239	\$3,250	<b>\$3,327</b>
Current Revenues	1,946	2,163	2,822	3,034	3,034	2,478	3,500	3,500	3,500	<b>3,500</b>
Special Assessment Rate	114	127	166	178	178	146	206	206	206	<b>206</b>

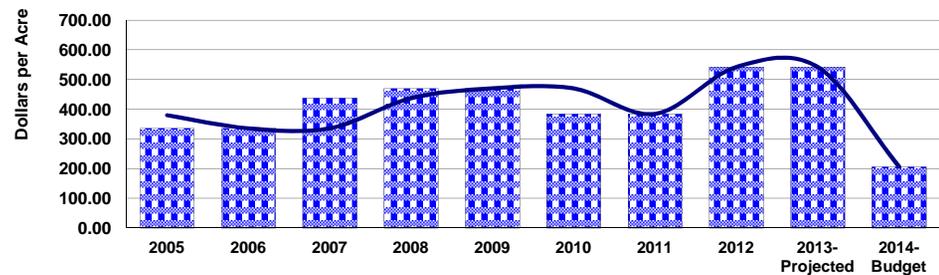
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$318	\$19	\$20
Telephone	0	0	0
Electricity	3,009	177	186
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>3,327</b>	<b>196</b>	<b>206</b>
Stabilization	1,165	68	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$4,492</b>	<b>\$264</b>	<b>\$206</b>
Prior Year's Deficit / (Surplus)	-\$992	-\$58	0
<b>Total Special Assessment</b>	<b>\$3,500</b>	<b>\$206</b>	<b>\$206</b>



### Expenditures by Category Fiscal Year 2014-2015



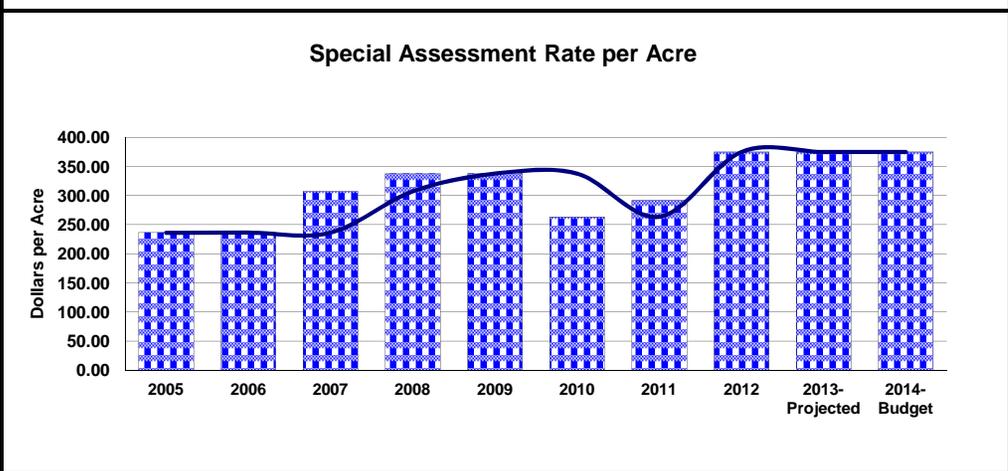
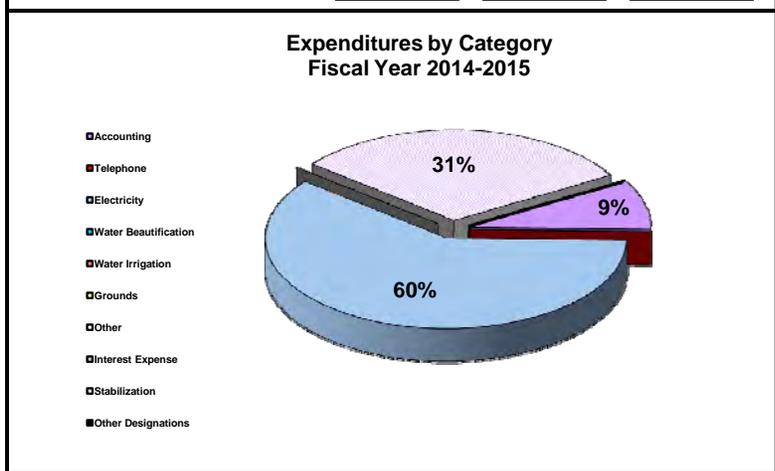
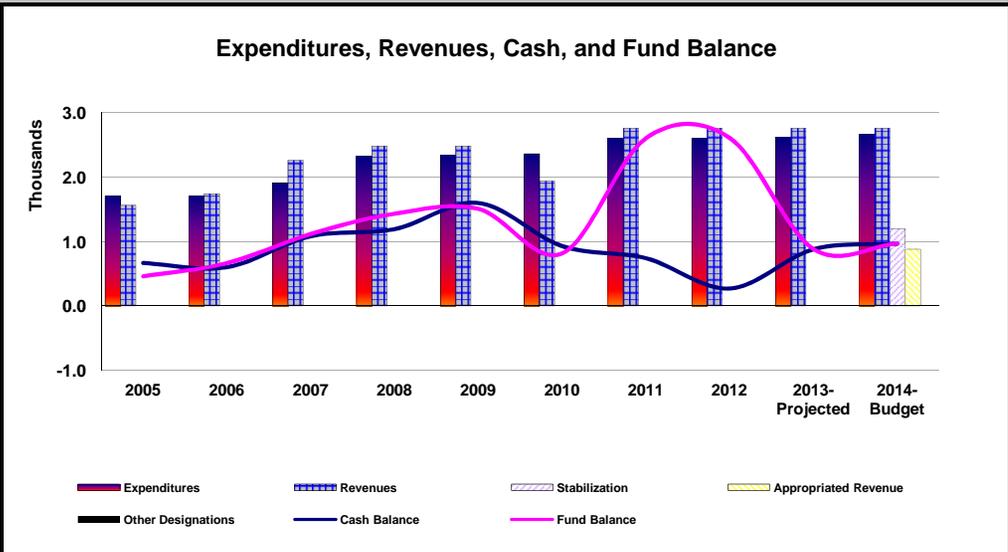
### Special Assessment Rate per Acre



## Fund 01960 Rancho Mesa Verde Unit 3

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1998	1999	7.3590	56	Positive	Positive	1960	13867		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$1,712	\$1,712	\$1,913	\$2,321	\$2,340	\$2,364	\$2,608	\$2,608	\$2,613	<b>\$2,672</b>
Current Revenues	1,566	1,740	2,261	2,485	2,485	1,940	2,759	2,759	2,759	<b>2,759</b>
Special Assessment Rate	213	236	307	338	338	264	375	375	375	<b>375</b>

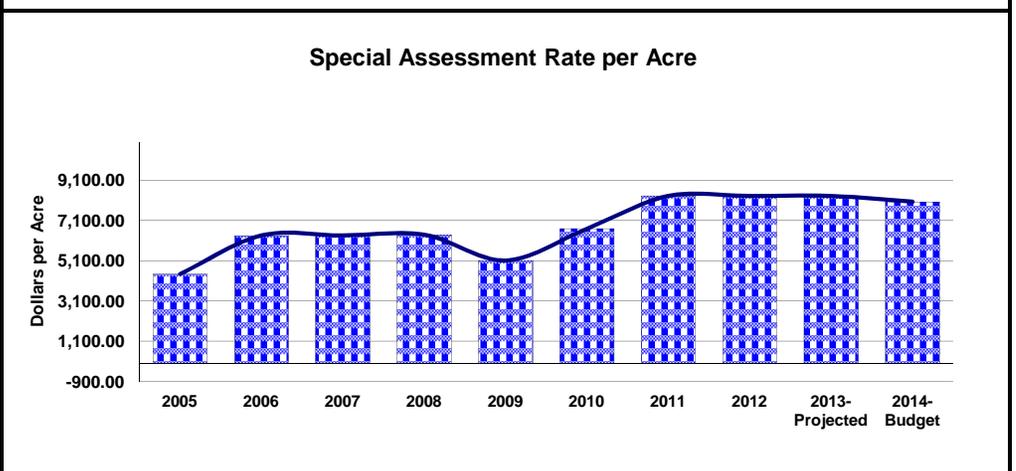
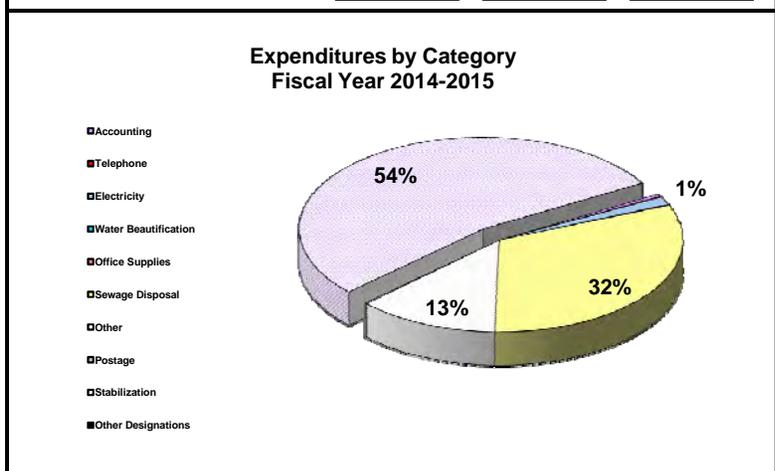
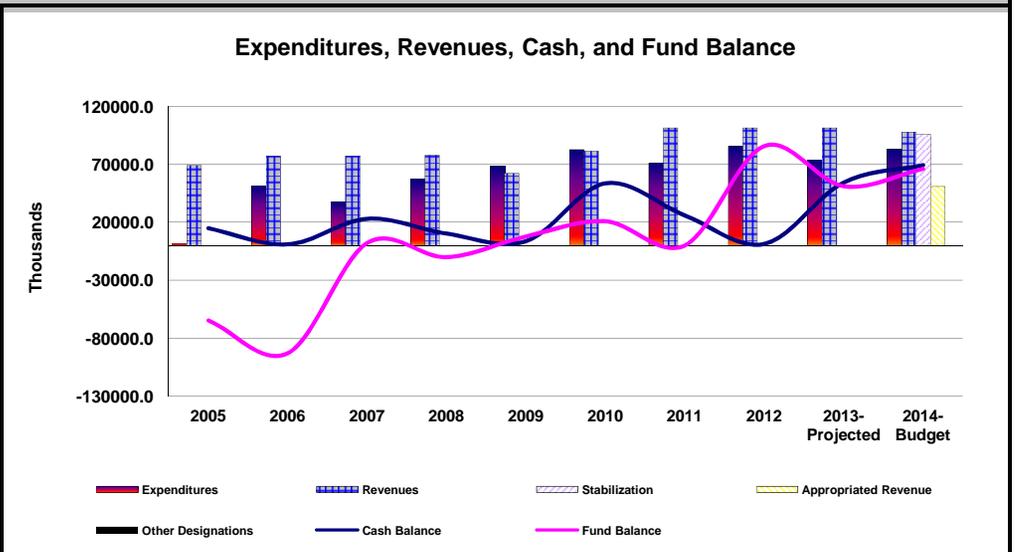
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$336	\$46	\$47
Telephone	0	0	0
Electricity	2,336	317	\$328
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,672</b>	<b>363</b>	<b>375</b>
Stabilization	1,196	163	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,868</b>	<b>\$526</b>	<b>\$375</b>
Prior Year's Deficit / (Surplus)	-\$1,109	-\$151	0
<b>Total Special Assessment</b>	<b>\$2,759</b>	<b>\$375</b>	<b>\$375</b>



## Fund 01962 El Prado Estates Unit 1

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1998	1999	12.1770	121	None	Defecit	1962	28891		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,800	\$51,250	\$37,502	\$57,000	\$68,170	\$82,638	\$71,212	\$85,674	\$73,441	<b>\$82,830</b>
Current Revenues	69,000	77,376	77,376	77,856	62,256	81,512	101,325	101,325	101,325	<b>97,790</b>
Special Assessment Rate	5,666	6,354	6,354	6,394	5,113	6,694	8,321	8,321	8,321	<b>8,031</b>

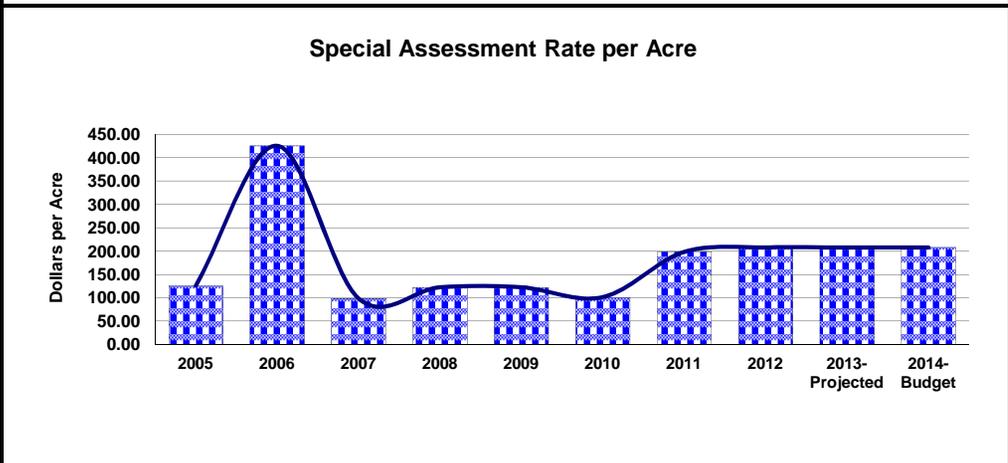
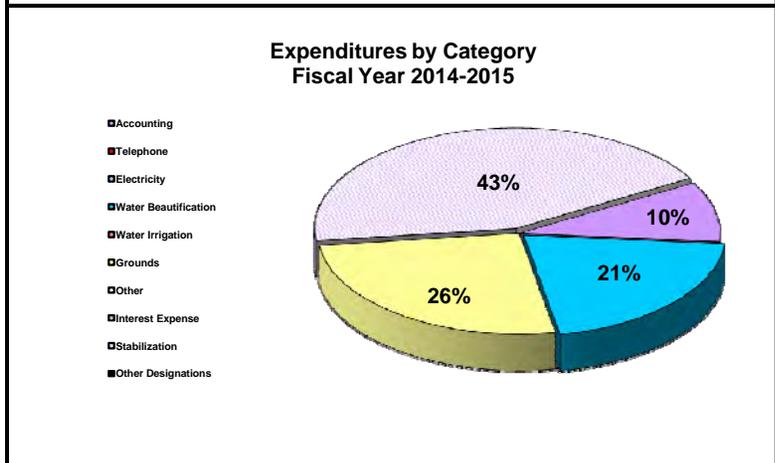
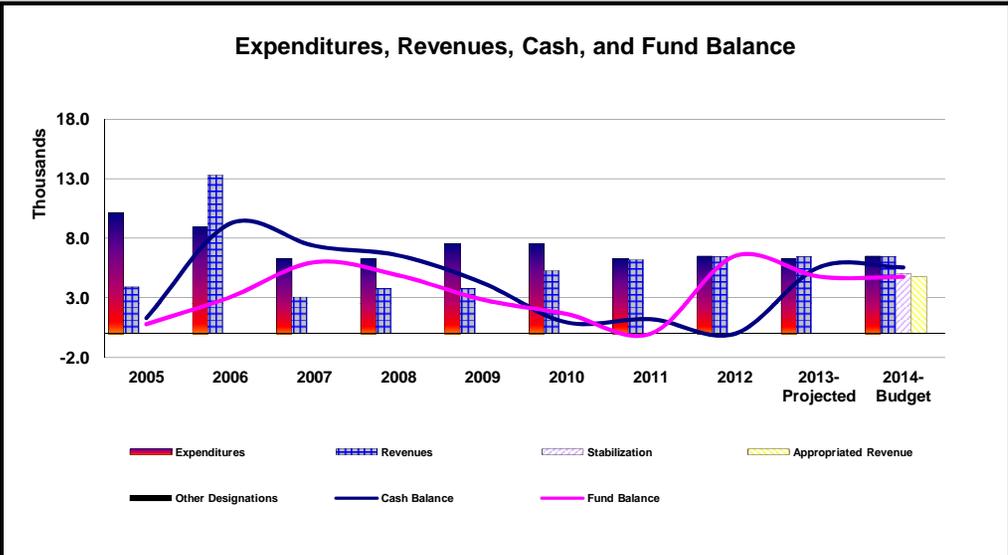
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$720	\$59	\$70
Telephone	300	25	29
Electricity	2,500	205	242
Water Beautification	200	16	19
Office Supplies	110	9	11
Sewage Disposal	56,500	4,640	5,478
Other	22,200	1,823	2,152
Postage	300	25	29
<b>Total Expenditures</b>	<b>82,830</b>	<b>6,802</b>	<b>8,031</b>
Stabilization	95,964	7,881	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$178,794</b>	<b>\$14,683</b>	<b>\$8,031</b>
Prior Year's Deficit / (Surplus)	-\$81,004	-\$6,652	0
<b>Total Special Assessment</b>	<b>\$97,790</b>	<b>\$8,031</b>	<b>\$8,031</b>



## Fund 01963 Foothills Mobile Estates Unit 21

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	1998	1999	31.2890	187	Positive	Positive	1963	28892		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$10,163	\$8,955	\$6,325	\$6,287	\$7,548	\$7,563	\$6,266	\$6,516	\$6,316	<b>\$6,516</b>
Current Revenues	3,932	13,317	3,084	3,828	3,828	5,302	6,203	6,500	6,500	<b>6,500</b>
Special Assessment Rate	126	426	99	122	122	169	198	208	208	<b>208</b>

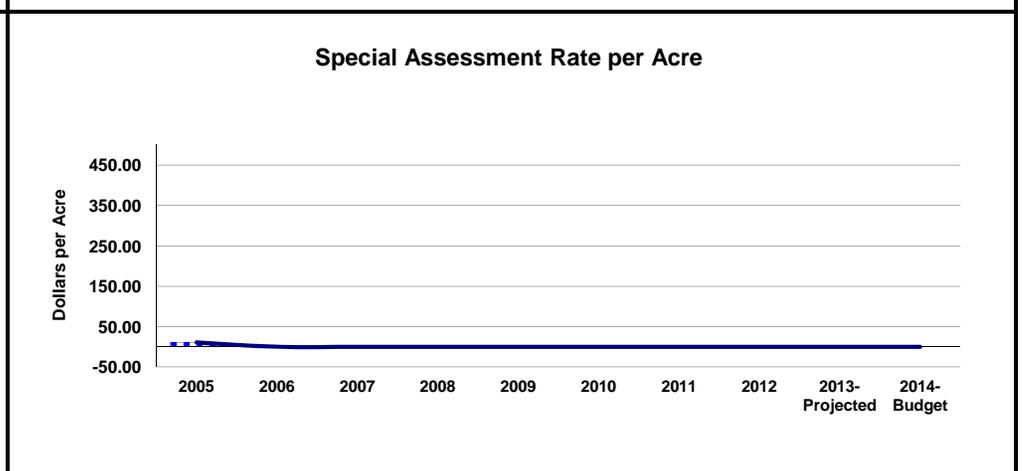
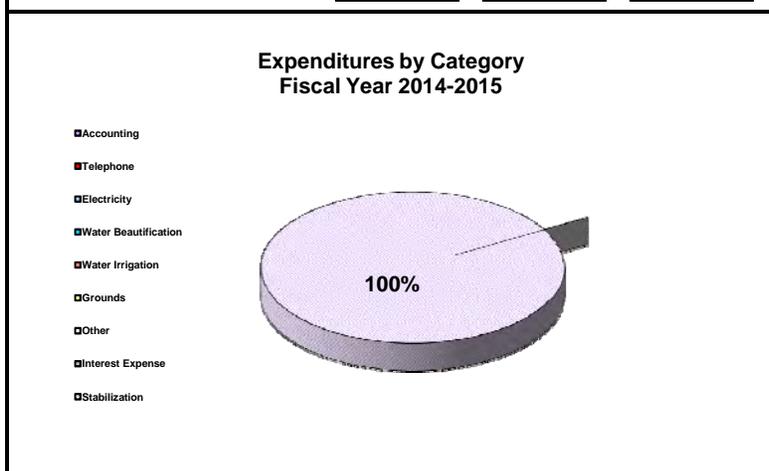
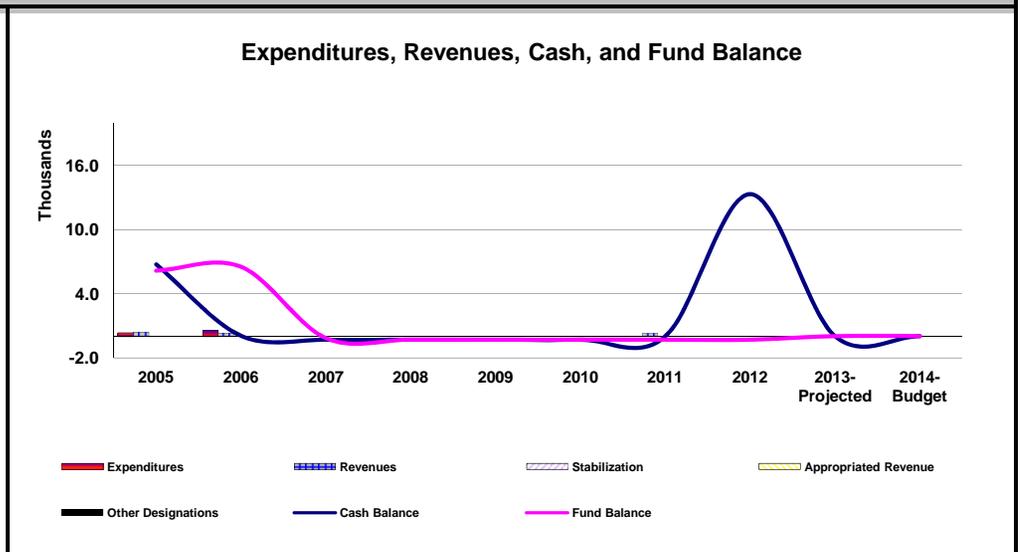
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,116	\$36	\$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	2,400	77	77
Water Irrigation	0	0	0
Grounds	3,000	96	96
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,516</b>	<b>208</b>	<b>208</b>
Stabilization	5,038	161	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,554</b>	<b>\$369</b>	<b>\$208</b>
Prior Year's Deficit / (Surplus)	-\$5,054	-\$162	0
<b>Total Special Assessment</b>	<b>\$6,500</b>	<b>\$208</b>	<b>\$208</b>



## Fund 01964 Foothills Mobile Estates Unit 22

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2000	2002	37.9530	172	None	Deficit	1964	28897		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	344	600	-	-	-	-	-	-	-	-
Current Revenues	420	344	-	-	-	-	311	-	-	-
Special Assessment Rate	11	9	-	-	-	-	8	-	-	-

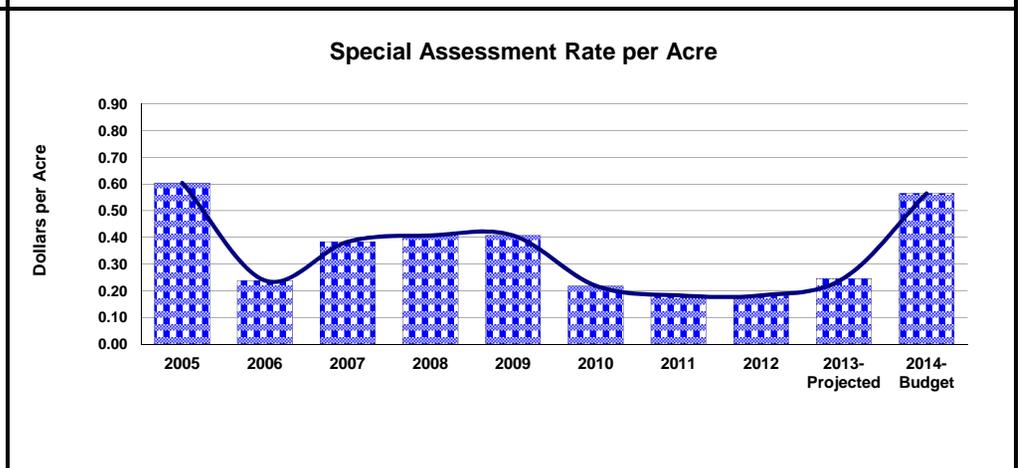
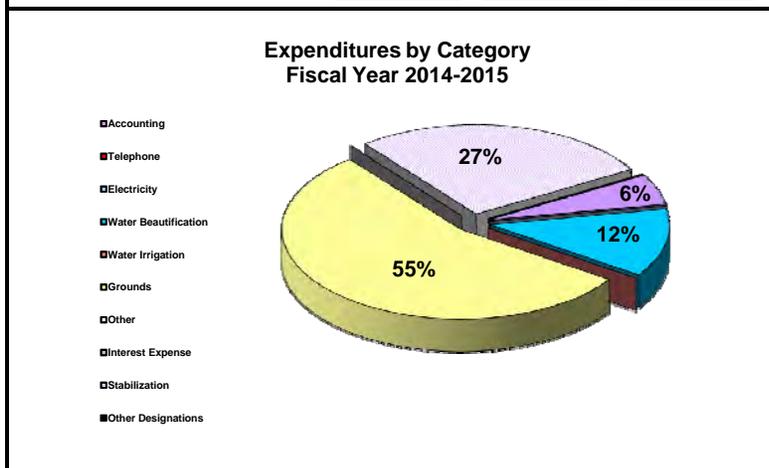
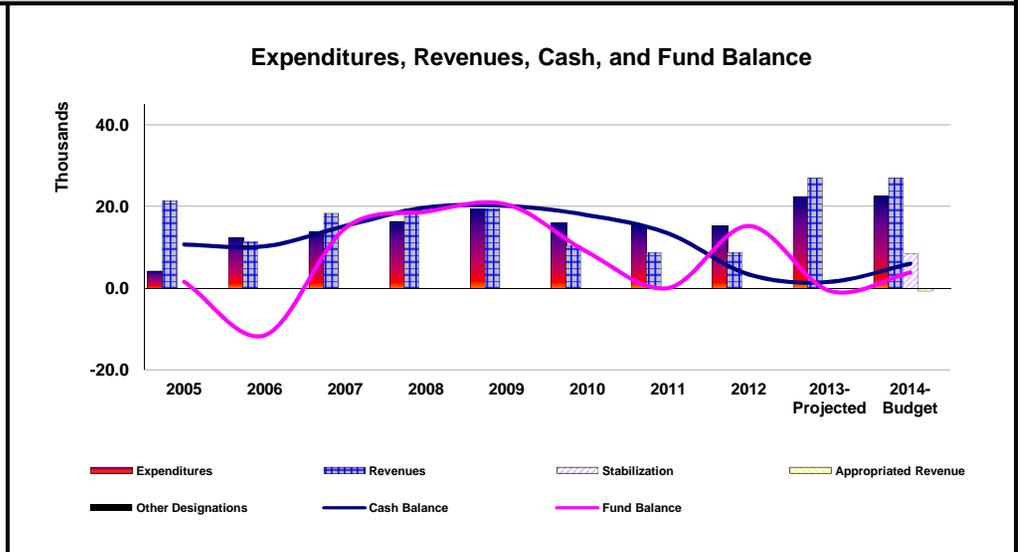
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$0	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Stabilization	0	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	\$0	\$0	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Fund 01965 Foothills Unit 25

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2001	2003	47.7440	285	Positive	Positive	1965	28899		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$4,182	\$12,395	\$13,860	\$16,327	\$19,270	\$16,058	\$15,310	\$15,210	\$22,460	<b>\$22,510</b>
Current Revenues	21,445	11,395	18,325	19,465	19,465	10,440	8,723	8,723	27,000	<b>27,000</b>
Special Assessment Rate	449	239	384	408	408	219	183	183	566	<b>566</b>

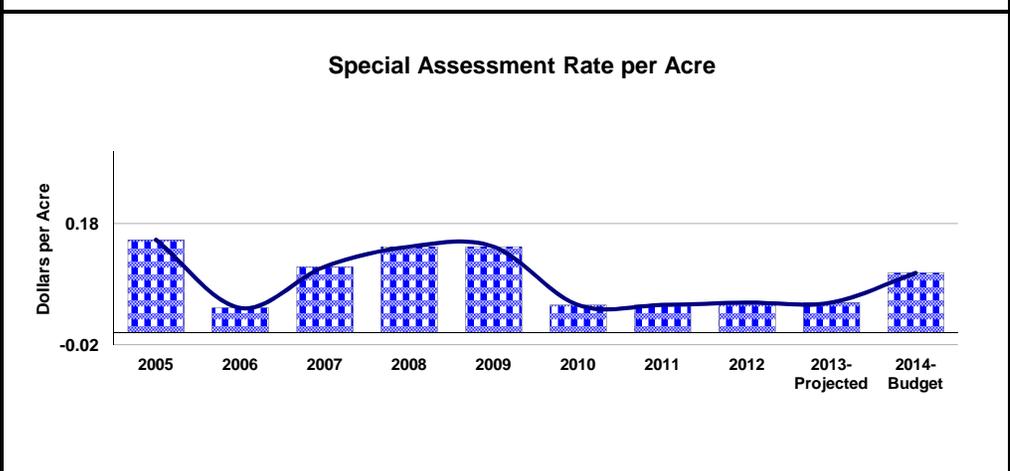
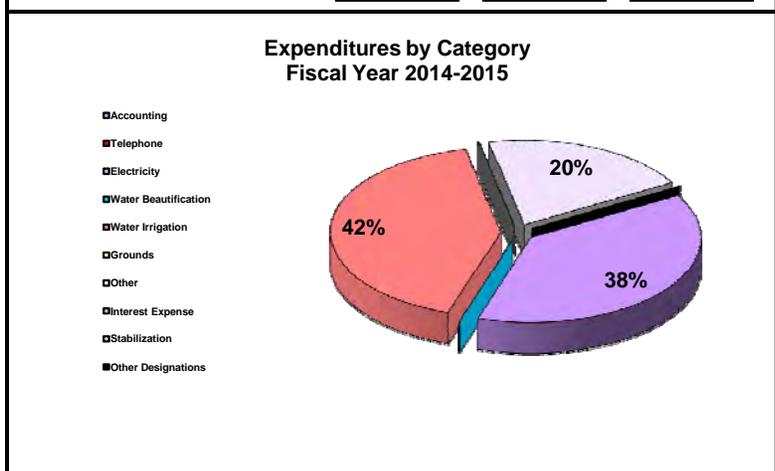
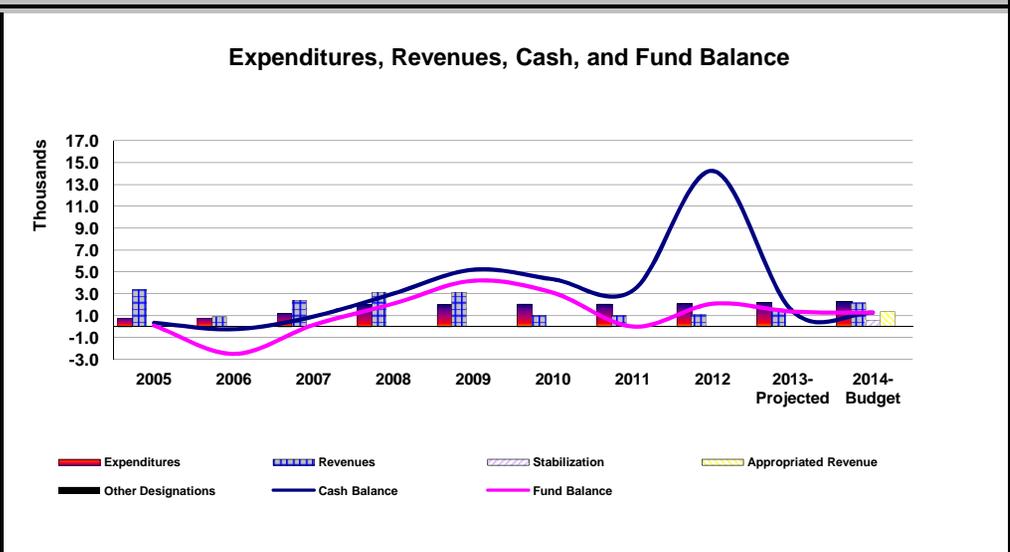
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,710	\$36	\$43
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	3,800	80	95
Water Irrigation	0	0	0
Grounds	17,000	356	427
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>22,510</b>	<b>471</b>	<b>566</b>
Stabilization	8,454	177	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$30,964</b>	<b>\$649</b>	<b>\$566</b>
Prior Year's Deficit / (Surplus)	-\$3,964	-\$83	0
<b>Total Special Assessment</b>	<b>\$27,000</b>	<b>\$566</b>	<b>\$566</b>



## Fund 01966 Los Portales Del Alamo Unit 4

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2001	2002	22.3430	184	Positive	Positive	1966	13871		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$769	\$769	\$1,231	\$2,010	\$2,010	\$2,069	\$2,069	\$2,091	\$2,204	<b>\$2,303</b>
Current Revenues	3,433	919	2,437	3,173	3,173	1,028	1,028	1,117	1,500	<b>2,207</b>
Special Assessment Rate	154	41	109	142	142	46	46	50	67	<b>99</b>

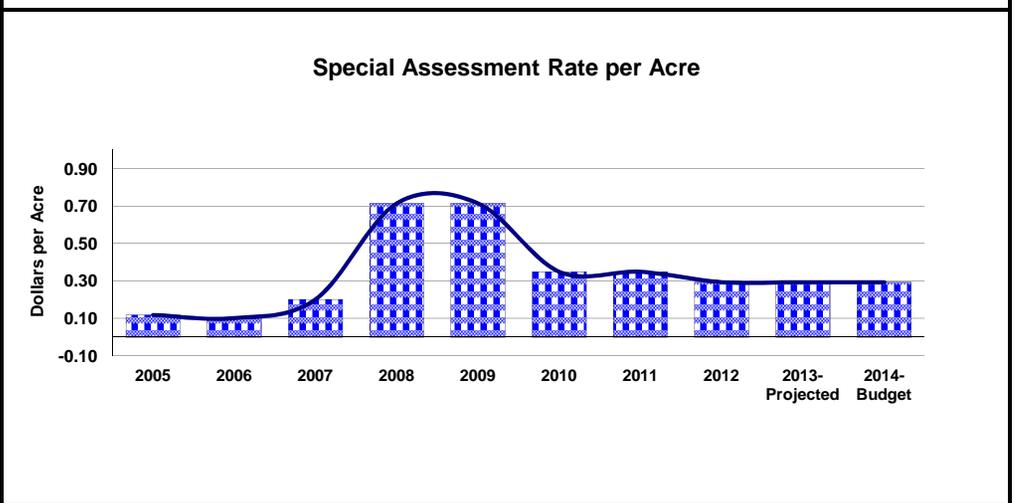
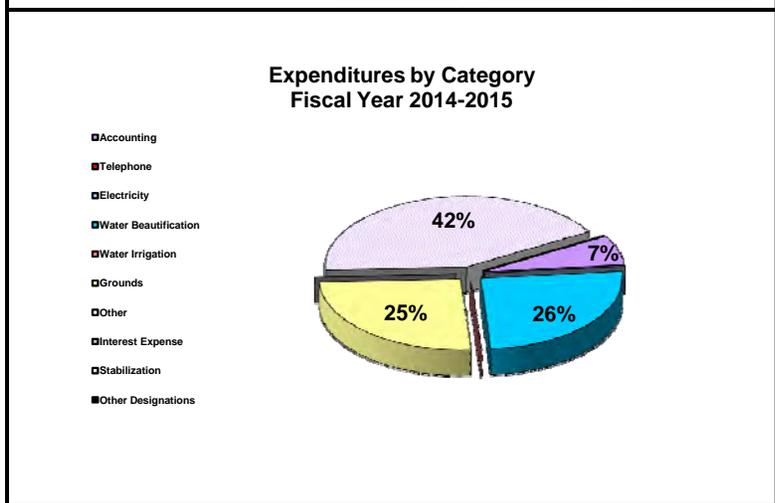
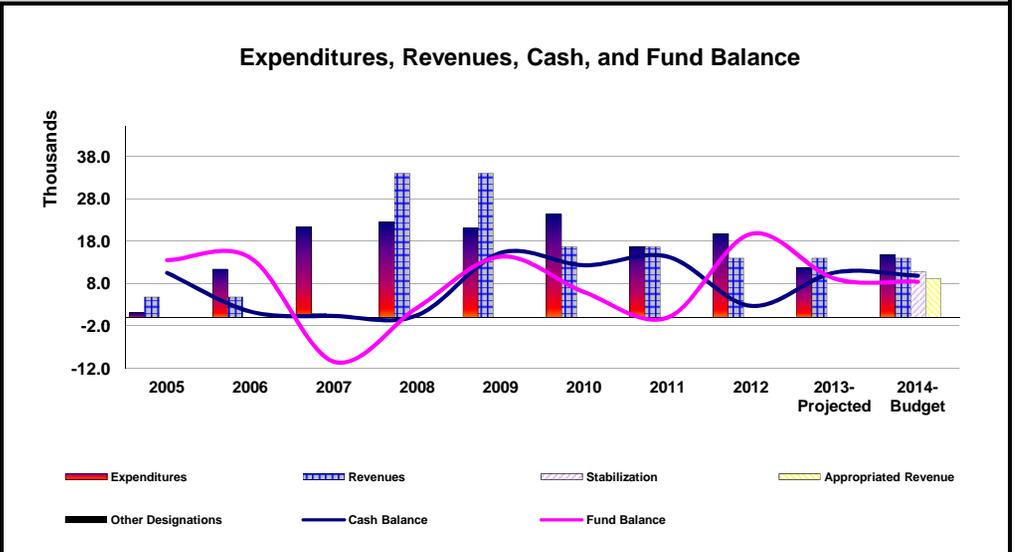
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,104	\$49	\$47
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,199	54	51
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,303</b>	<b>103</b>	<b>99</b>
Stabilization	576	26	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,879</b>	<b>\$129</b>	<b>\$99</b>
Prior Year's Deficit / (Surplus)	-\$672	-\$30	0
<b>Total Special Assessment</b>	<b>\$2,207</b>	<b>\$99</b>	<b>\$99</b>



## Fund 01967 Foothills Mobile Estates Unit 26

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2001	2002	47.6130	288	None	Deficit	1967	28898		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,108	\$11,445	\$21,452	\$22,438	\$21,140	\$24,331	\$16,728	\$19,728	\$11,728	<b>\$14,728</b>
Current Revenues	4,831	4,831	962	34,033	34,033	16,642	16,642	14,000	14,000	<b>14,000</b>
Special Assessment Rate	101	101	20	715	715	350	350	294	294	<b>294</b>

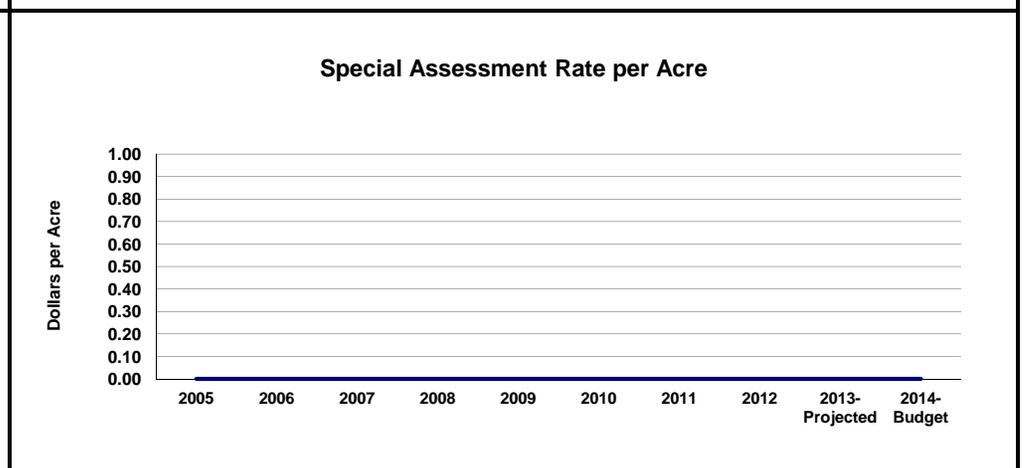
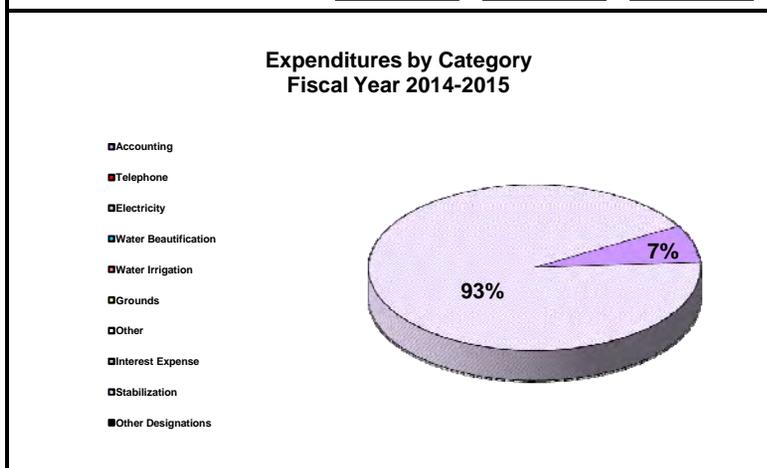
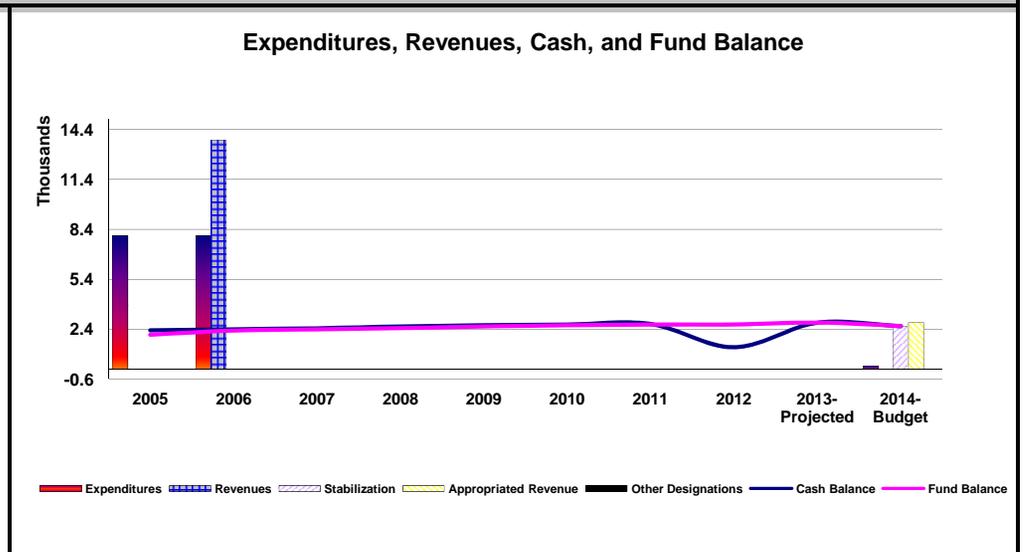
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,728	\$36	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	6,500	137	130
Water Irrigation	0	0	0
Grounds	6,500	137	130
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>14,728</b>	<b>309</b>	<b>294</b>
Stabilization	10,818	227	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$25,546</b>	<b>\$537</b>	<b>\$294</b>
Prior Year's Deficit / (Surplus)	-\$11,546	-\$242	0
<b>Total Special Assessment</b>	<b>\$14,000</b>	<b>\$294</b>	<b>\$294</b>



## Fund 01968 Mountain Shadows IV

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2001	2003	7.2940	34	Positive	Positive	1968	28895		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$8,022	\$8,022	-	-	-	-	-	-	-	<b>\$204</b>
Current Revenues	-	13,723	-	-	-	-	-	-	-	-
Special Assessment Rate	-	1,881	-	-	-	-	-	-	-	-

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$204	\$28	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>204</b>	<b>28</b>	<b>0</b>
Stabilization	2,591	355	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,795</b>	<b>\$383</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$2,795	-\$383	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

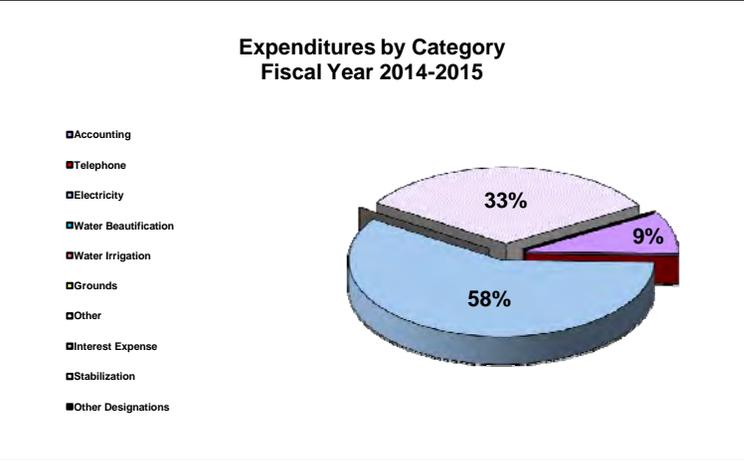
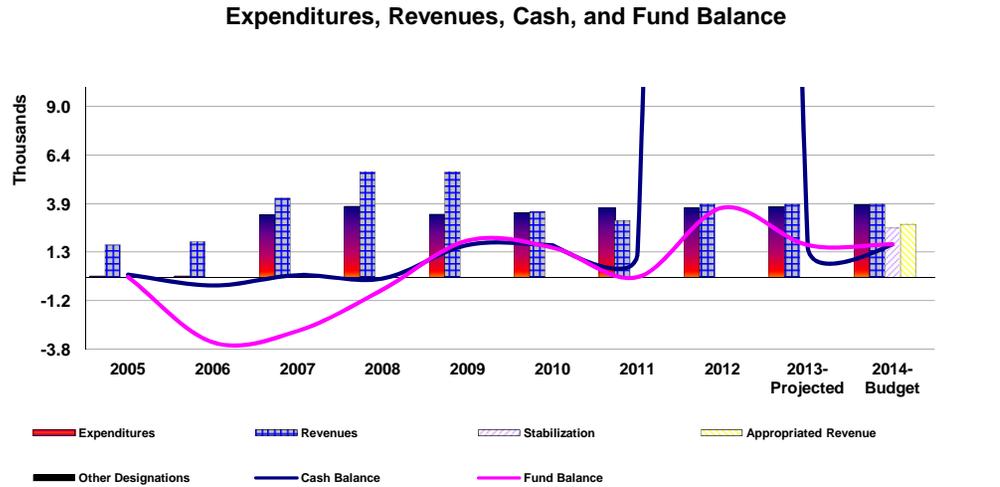


# Fund 01969 Mountain View Unit 1

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	N/A	N/A	16.9800	83	None	Deficit	1969	28807

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$68	\$68	\$3,302	\$3,738	\$3,325	\$3,402	\$3,632	\$3,657	\$3,726	<b>\$3,813</b>
Current Revenues	1,701	1,875	4,165	5,564	5,564	3,466	3,000	3,849	3,849	<b>3,849</b>
Special Assessment Rate	N/A	<b>N/A</b>								

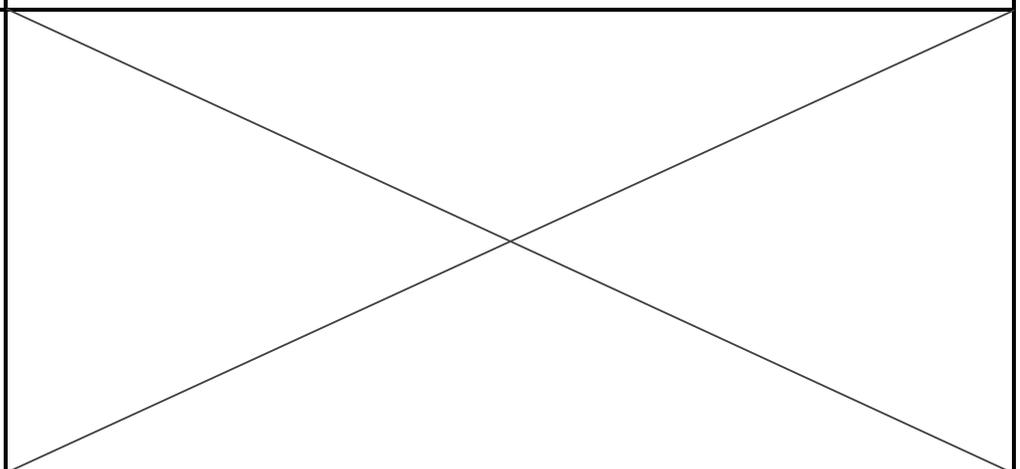
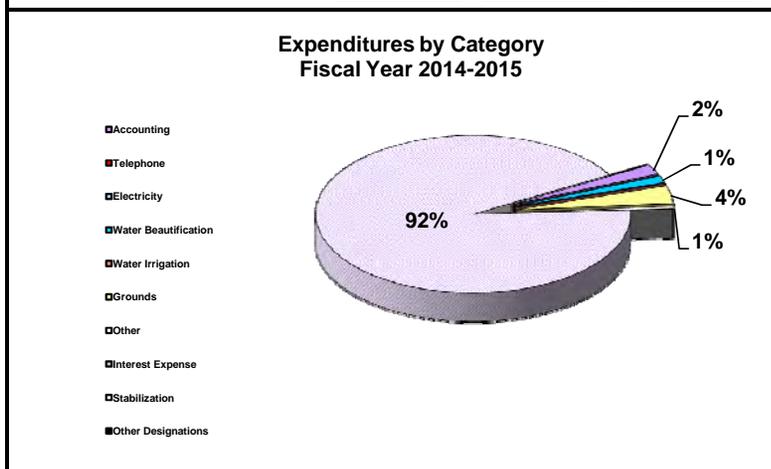
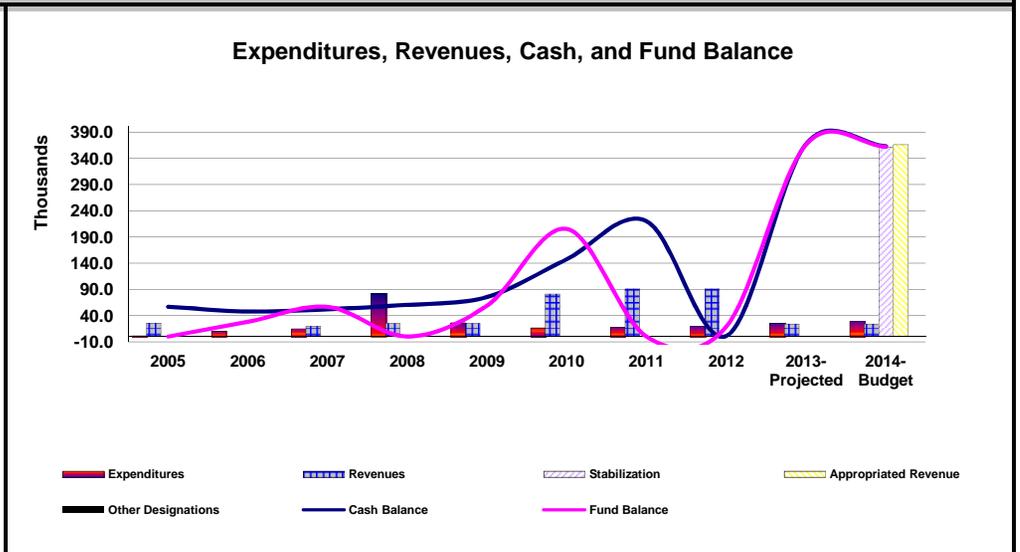
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$498	\$0	\$0
Telephone	0	\$0	\$0
Electricity	3,315	\$0	\$0
Water Beautification	0	\$0	\$0
Water Irrigation	0	\$0	\$0
Grounds	0	\$0	\$0
Other	0	\$0	\$0
Interest Expense	0	\$0	\$0
<b>Total Expenditures</b>	<b>3,813</b>	<b>0</b>	<b>0</b>
Stabilization	1,847	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$5,660</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$1,811	0	0
<b>Total Special Assessment</b>	<b>\$3,849</b>	<b>\$0</b>	<b>\$0</b>



## Fund 01970 Mesa Del Sol 99-01

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	N/A	N/A	Positive	Positive	1970	28893		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,621	\$10,900	\$15,246	\$81,719	\$26,529	\$16,921	\$17,316	\$19,600	\$25,800	<b>\$29,300</b>
Current Revenues	26,127	1,621	19,981	25,436	25,436	81,350	91,436	91,436	24,550	<b>24,550</b>
Special Assessment Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<b>N/A</b>

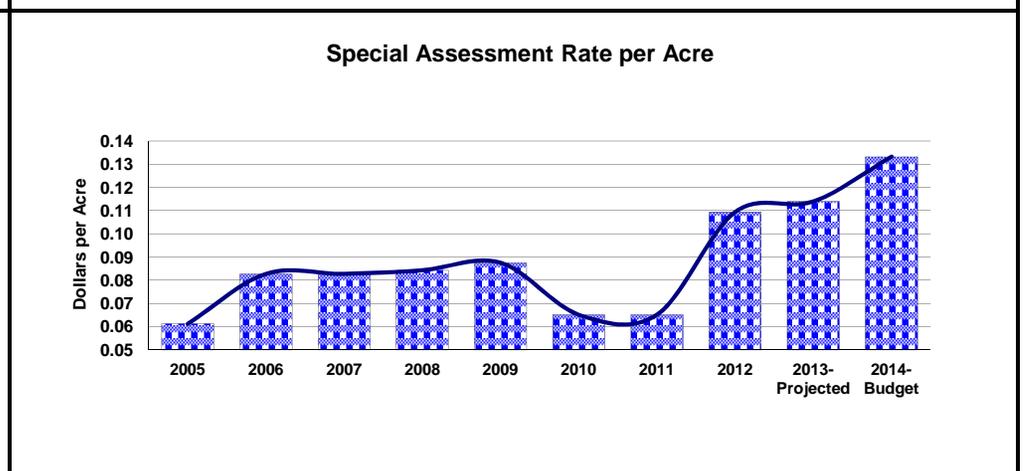
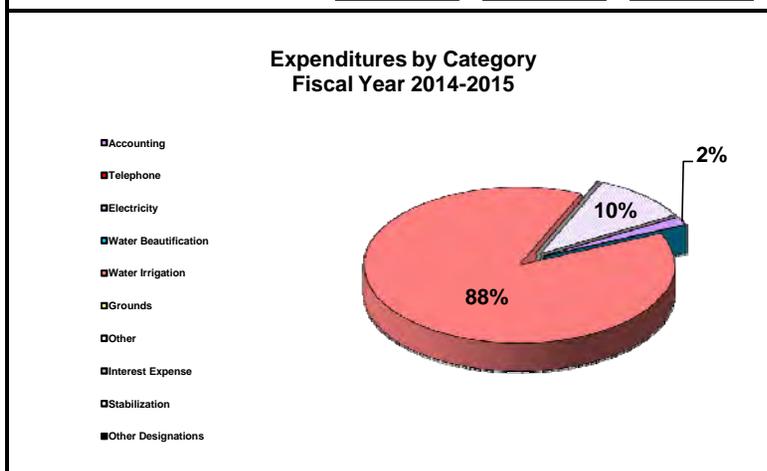
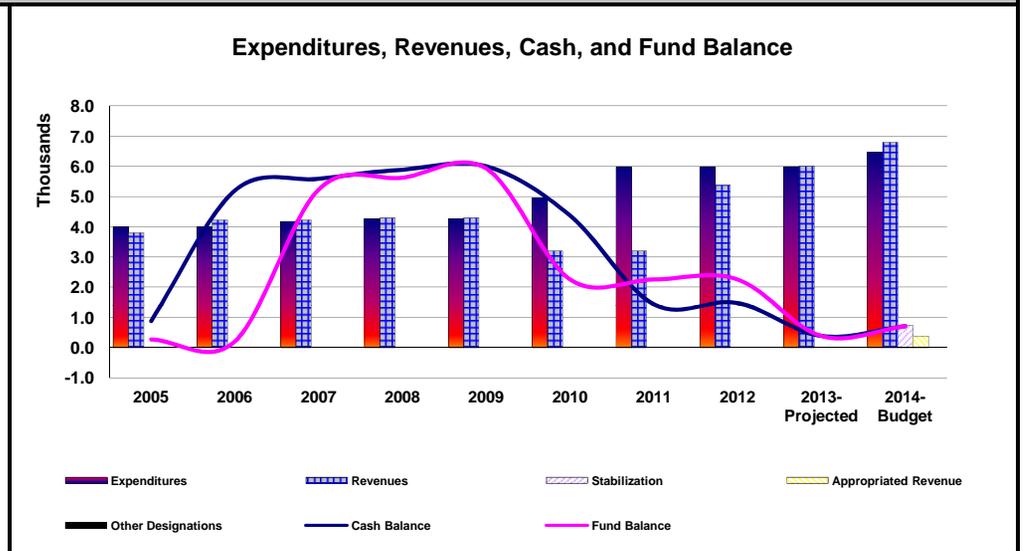
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$7,800	\$0	\$0
Telephone	0	\$0	\$0
Electricity	0	\$0	\$0
Water Beautification	5,500	\$0	\$0
Water Irrigation	0	\$0	\$0
Grounds	14,000	\$0	\$0
Other	2,000	\$0	\$0
Interest Expense	0	\$0	\$0
<b>Total Expenditures</b>	<b>29,300</b>	<b>0</b>	<b>0</b>
Stabilization	361,250	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$390,550</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$366,000	\$0	0
<b>Total Special Assessment</b>	<b>\$24,550</b>	<b>\$0</b>	<b>\$0</b>



## Fund 01973 Andy Shapiro ID (79-11)

General Improvements	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	51.0440	23	Positive	Positive	1973	28803		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$3,996	\$3,996	\$4,180	\$4,260	\$4,260	\$4,950	\$5,985	\$5,985	\$5,985	<b>\$6,470</b>
Current Revenues	3,798	4,221	4,221	4,301	4,301	3,201	3,201	5,378	6,000	<b>6,800</b>
Special Assessment Rate	74	83	83	84	84	63	63	105	118	<b>133</b>

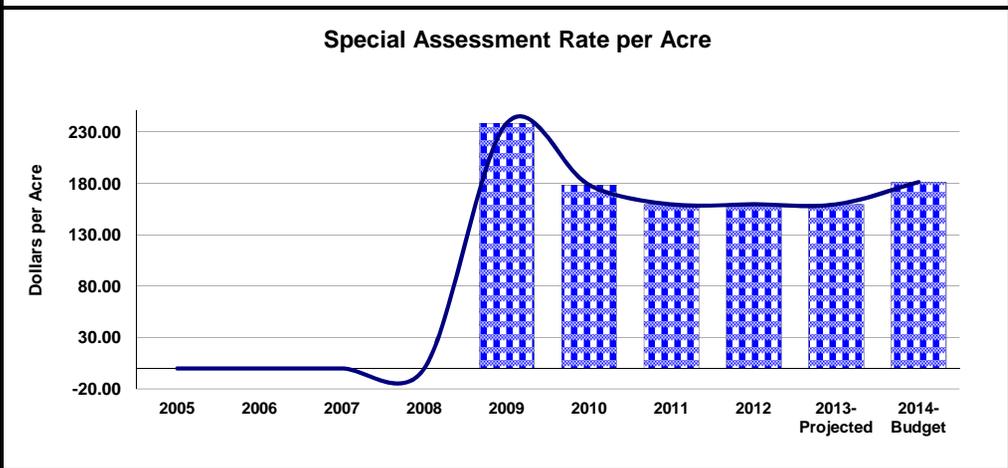
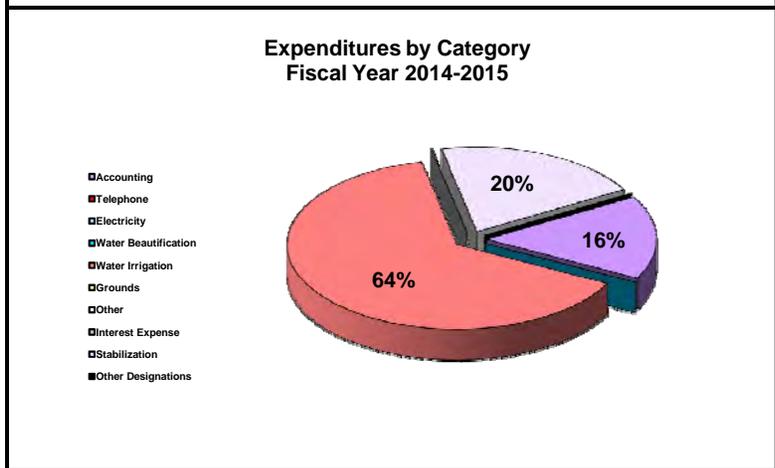
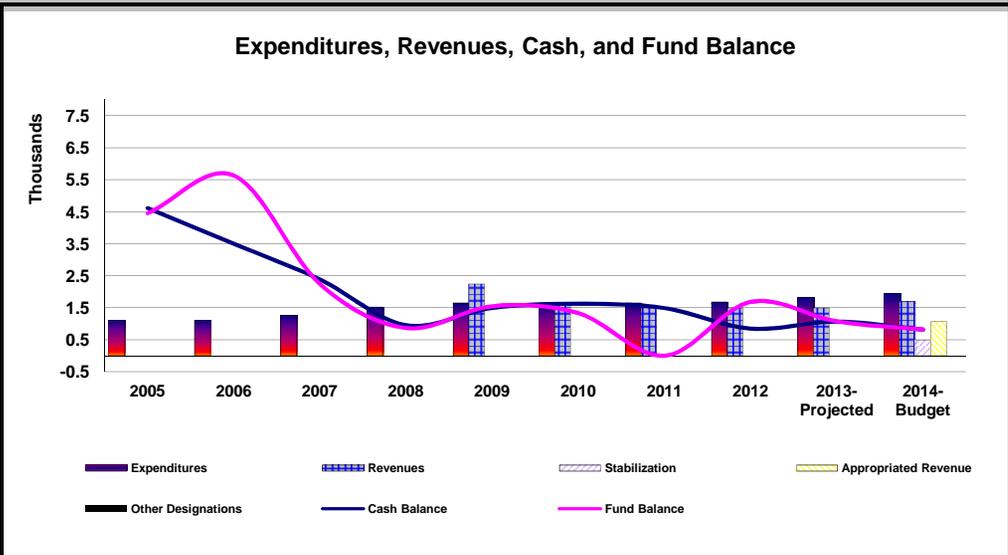
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$120	\$2	\$2
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	6,350	124	131
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>6,470</b>	<b>127</b>	<b>133</b>
Stabilization	730	14	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$7,200</b>	<b>\$141</b>	<b>\$133</b>
Prior Year's Deficit / (Surplus)	-\$400	-\$8	0
<b>Total Special Assessment</b>	<b>\$6,800</b>	<b>\$133</b>	<b>\$133</b>



## Fund 01974 Palo Verde Gardens (94-6)

Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	9.4040	65	Positive	Positive	1974	17863		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$1,113	\$1,113	\$1,260	\$1,520	\$1,652	\$1,652	\$1,653	\$1,681	\$1,828	<b>\$1,956</b>
Current Revenues	-	-	-	-	2,241	1,677	1,500	1,500	1,500	<b>1,703</b>
Special Assessment Rate	-	-	-	-	238	178	160	160	160	<b>181</b>

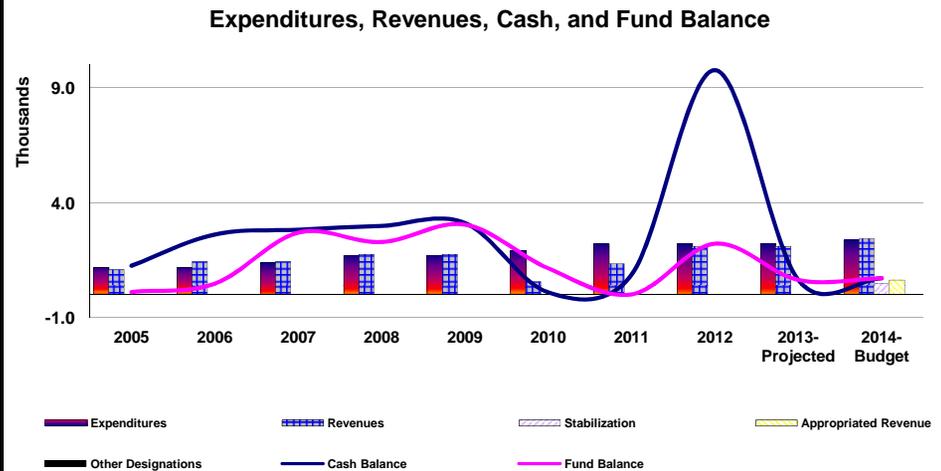
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$390	\$41	\$36
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,566	167	145
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,956</b>	<b>208</b>	<b>181</b>
Stabilization	489	52	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,445</b>	<b>\$260</b>	<b>\$181</b>
Prior Year's Deficit / (Surplus)	-\$742	-\$79	0
<b>Total Special Assessment</b>	<b>\$1,703</b>	<b>\$181</b>	<b>\$181</b>



## Fund 01975 Palo Verde Estates (96-8)

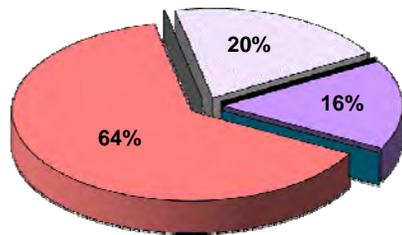
Water Delivery	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	> 1995	14.7710	80	Positive	Positive	1975	17867		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	<b>Budget</b>	
	2005	2006	2007	2008	2009	2010	2011	2012	2013-14	<b>2014-15</b>
Current Expenditures	\$1,182	\$1,182	\$1,386	\$1,706	\$1,706	\$1,911	\$2,217	\$2,217	\$2,217	<b>\$2,370</b>
Current Revenues	1,098	1,446	1,446	1,766	1,766	566	1,350	2,104	2,104	<b>2,444</b>
Special Assessment Rate	74	98	98	120	120	38	91	142	142	<b>165</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$480	\$32	\$34
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	1,890	128	132
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,370</b>	<b>160</b>	<b>165</b>
Stabilization	593	40	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,963</b>	<b>\$201</b>	<b>\$165</b>
Prior Year's Deficit / (Surplus)	-\$519	-\$35	0
<b>Total Special Assessment</b>	<b>\$2,444</b>	<b>\$165</b>	<b>\$165</b>

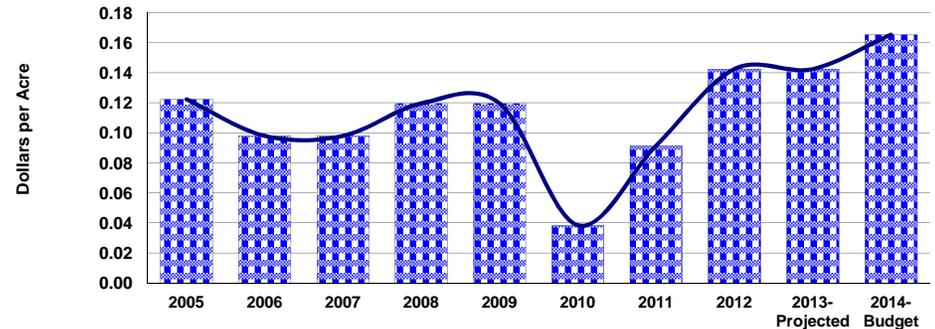


**Expenditures by Category  
Fiscal Year 2014-2015**

- Accounting
- Telephone
- Electricity
- Water Beautification
- Water Irrigation
- Grounds
- Other
- Interest Expense
- Stabilization
- Other Designations



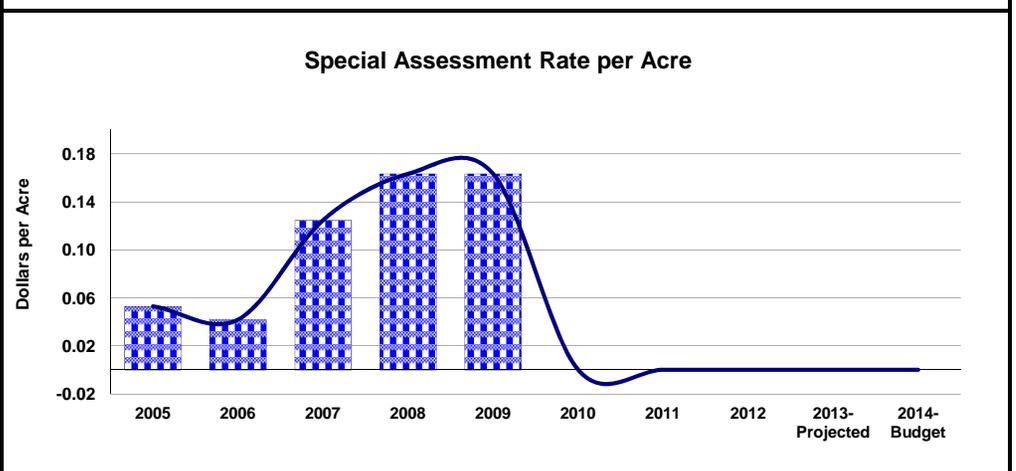
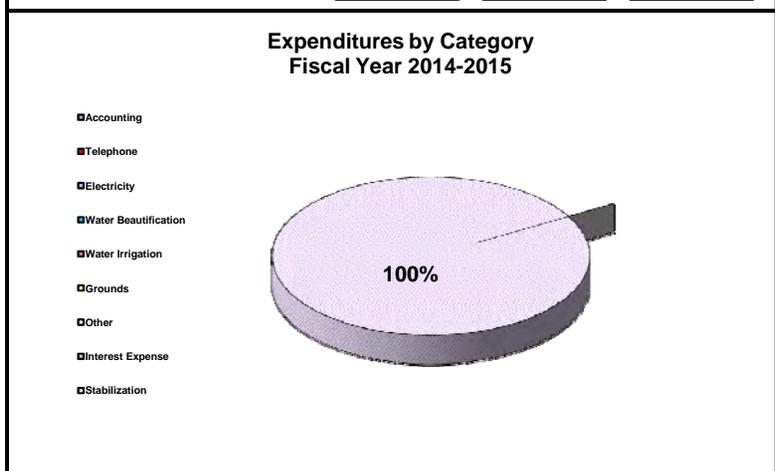
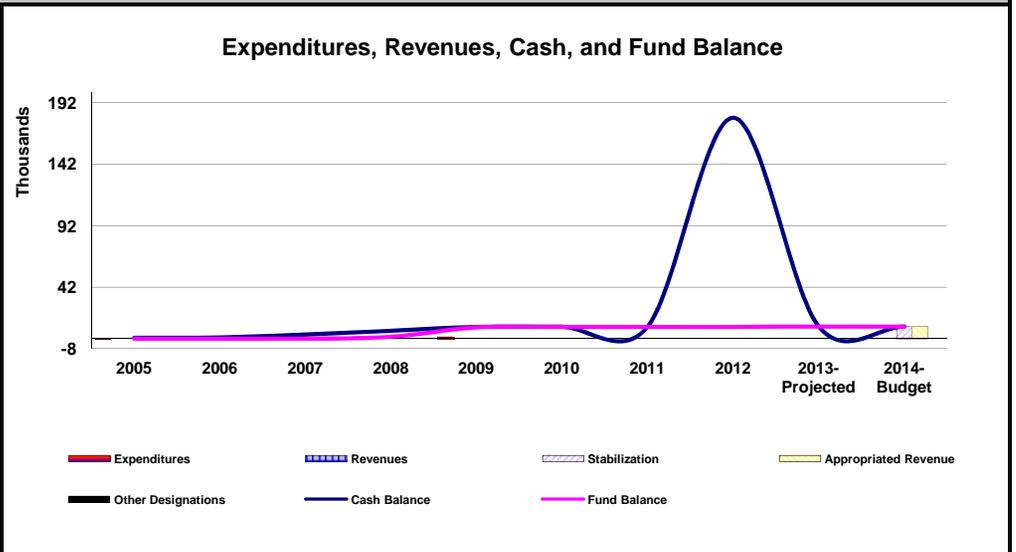
**Special Assessment Rate per Acre**



## Fund 01976 Yuma Meadows I & II

Street Lighting	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2003	2006	26.7740	260	Positive	Positive	1976	28808		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	\$53	\$42	\$3,014	\$1,560	\$1,560	-	-	-	-	\$ -
Current Revenues	53	-	3,443	4,383	4,383	-	-	-	-	-
Special Assessment Rate	53	42	125	164	164	-	-	-	-	-

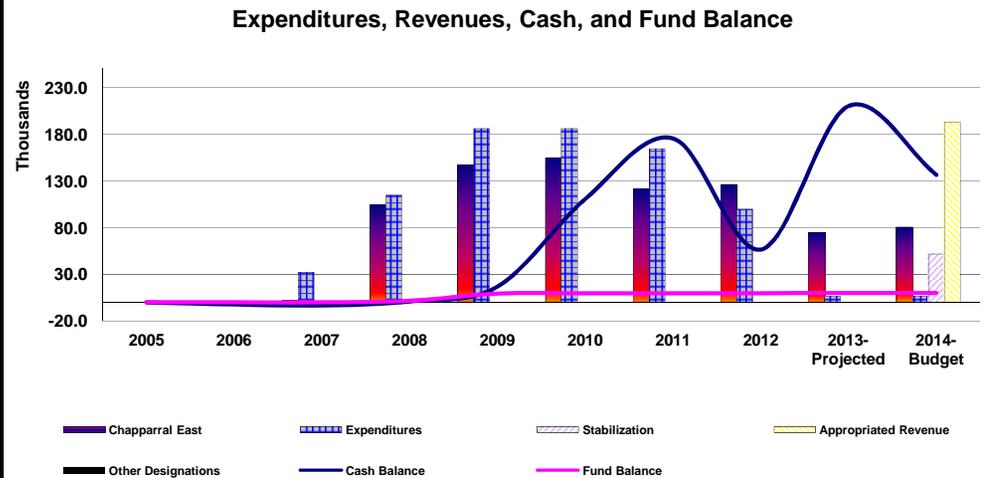
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Administrative per Parcel	\$0	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Stabilization	9,921	371	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$9,921</b>	<b>\$371</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$9,921	-\$371	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



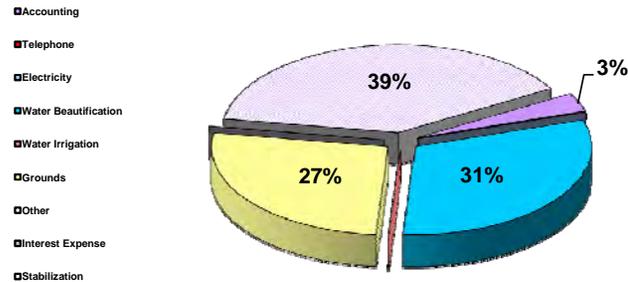
## Fund 01977 Chapparral East

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2006	2008	149,7870	755	None	Deficit	1977	28900		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	-	-	\$2,181	\$103,990	\$146,996	\$155,023	\$121,656	\$126,210	\$74,530	<b>\$80,530</b>
Current Revenues	-	-	32,208	114,694	186,204	186,204	164,661	100,000	6,900	<b>6,900</b>
Special Assessment Rate	N/A	N/A	215	766	1,243	1,243	1,099	668	46	<b>46</b>

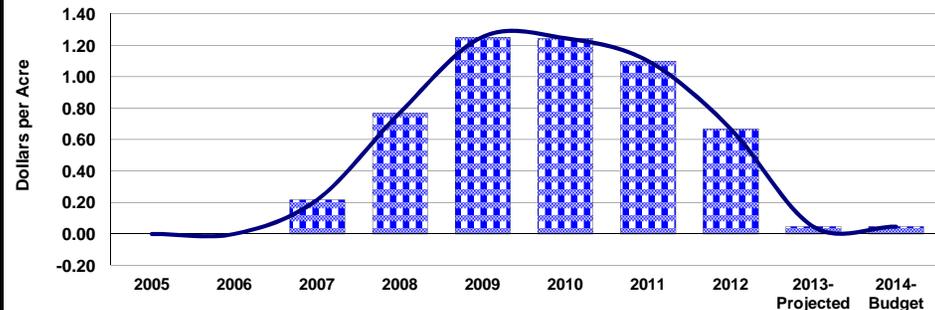
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$4,530	\$30	\$3
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	41,000	274	23
Water Irrigation	0	0	0
Grounds	35,000	234	20
Other	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>80,530</b>	<b>538</b>	<b>46</b>
Stabilization	51,845	346	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$132,375</b>	<b>\$884</b>	<b>\$46</b>
Prior Year's Deficit / (Surplus)	-\$125,475	-\$838	0
<b>Total Special Assessment</b>	<b>\$6,900</b>	<b>\$46</b>	<b>\$46</b>



### Expenditures by Category Fiscal 2014-2015



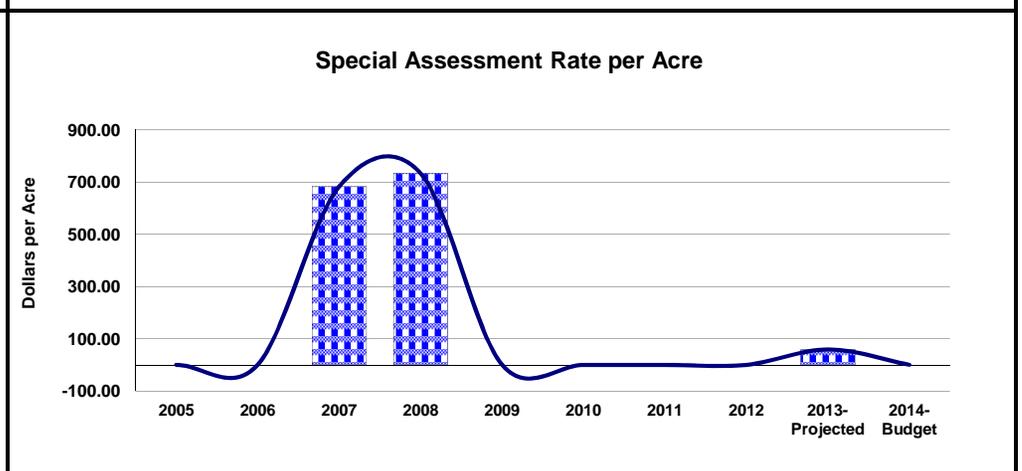
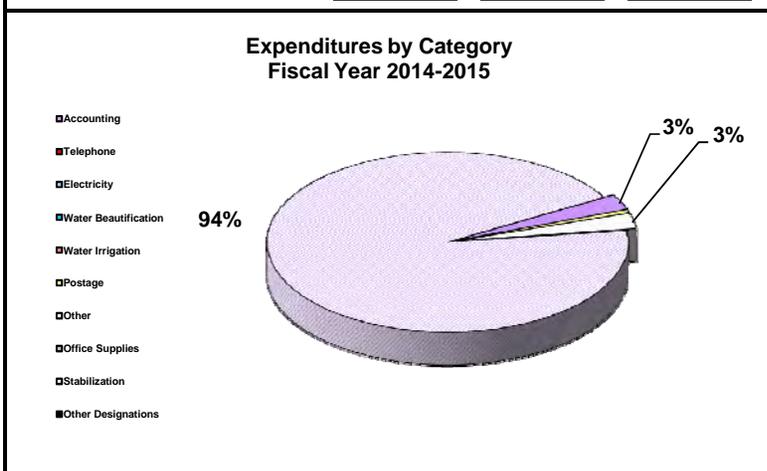
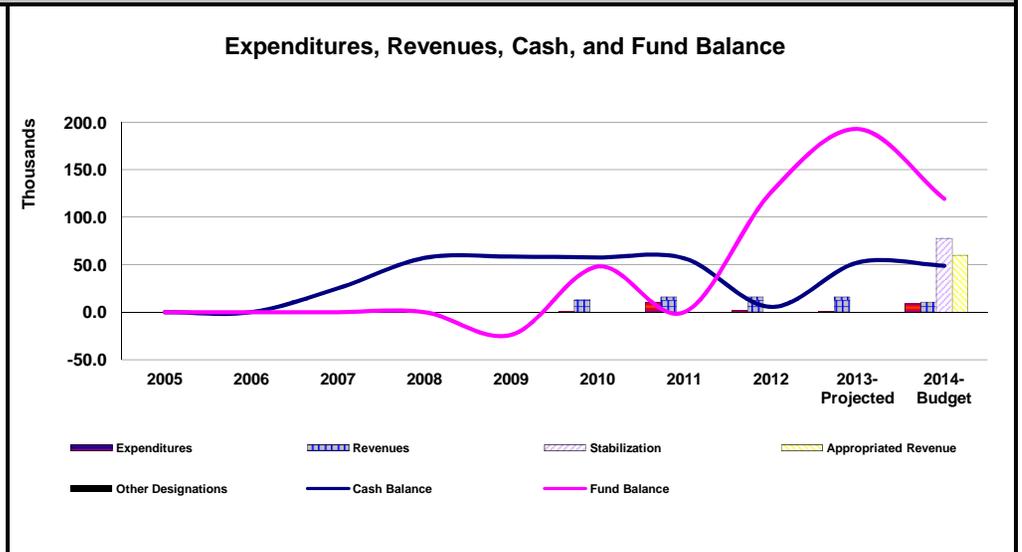
### Special Assessment Rate per Acre



# Fund 01978 Gadsden

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	> 1995	2008	44.9280	245	Positive	Positive	1978	28883		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	-	-	-	\$1,610	\$2,136	\$1,536	\$1,976	\$3,106	\$1,856	<b>\$3,256</b>
Current Revenues	-	-	-	32,980	-	-	-	-	3,000	-
Special Assessment Rate	-	-	-	734	-	-	-	-	-	-

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$1,436	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Postage	300	0	0
Other	1,420	0	0
Office Supplies	100	0	0
<b>Total Expenditures</b>	<b>3,256</b>	<b>0</b>	<b>0</b>
Stabilization	48,369	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$51,625</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$51,625	\$0	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



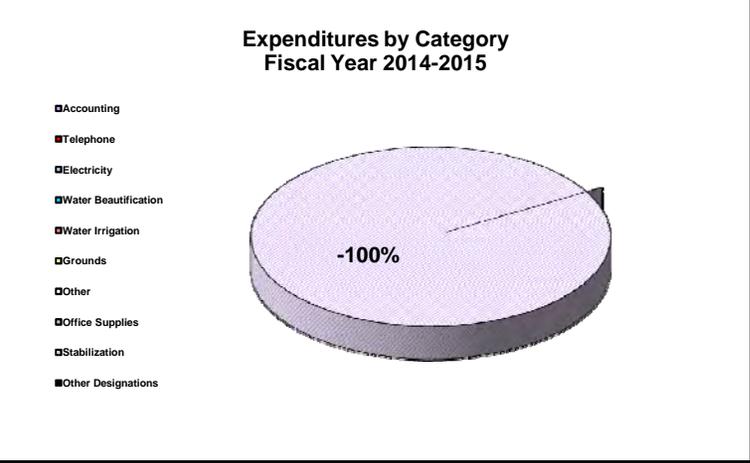
## Fund 01980 Mountain View Unit II

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	< 1995		23.1680	132	None	None	1980	28902

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013	Budget 2014
Current Expenditures	-	-	-	-	-	-	-	-	-	-
Current Revenues	-	-	-	-	-	-	-	-	-	-
Special Assessment Rate	-	-	-	-	-	-	-	-	-	-

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$0	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Water Beautification	0	0	0
Water Irrigation	0	0	0
Grounds	0	0	0
Other	0	0	0
Office Supplies	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Stabilization	0	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	\$0	\$0	0
<b>Total Special Assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Reserved for Future Use

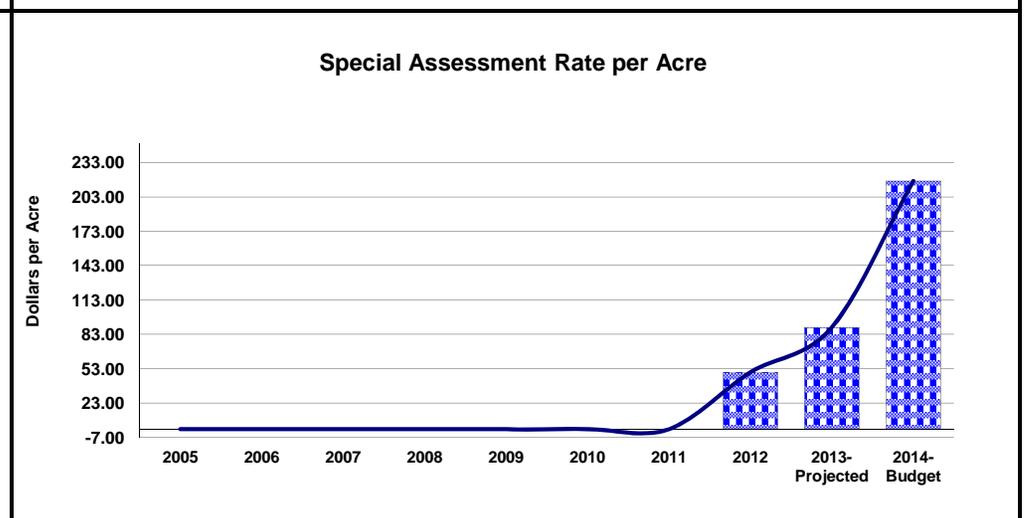
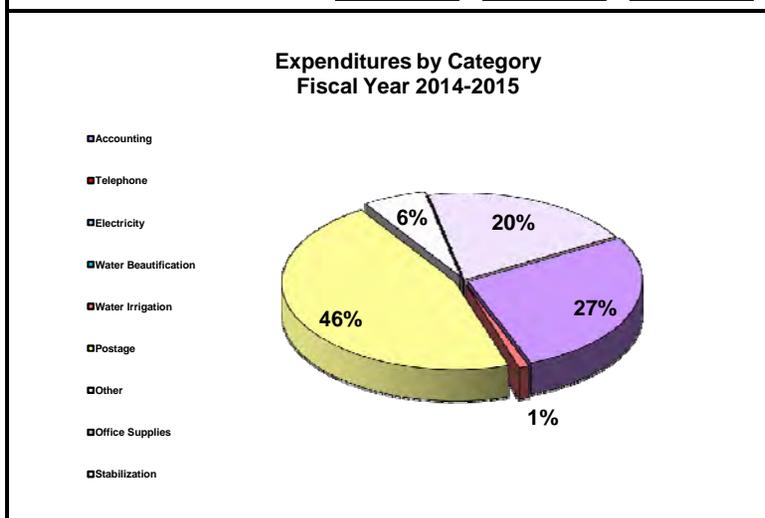
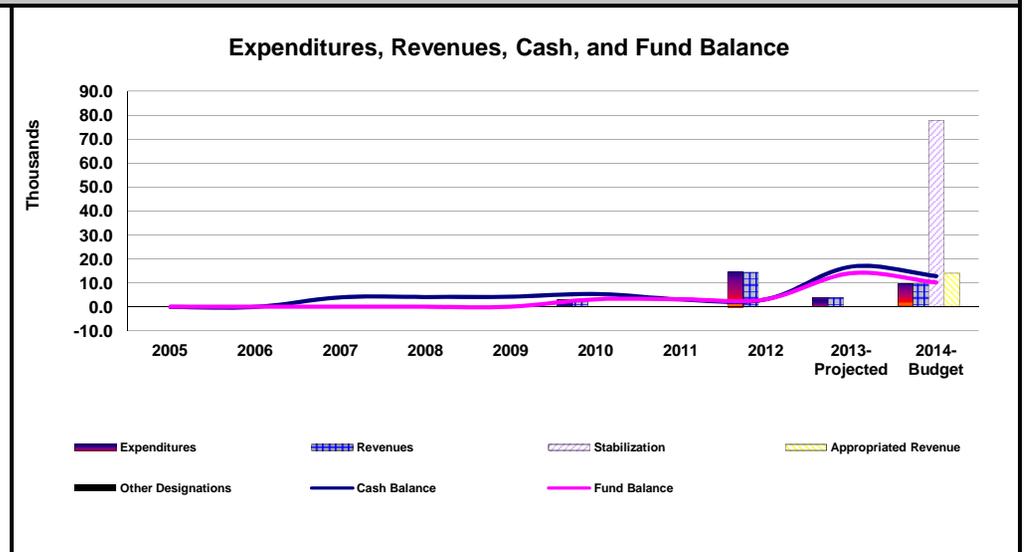


Reserved for Future Use

## Fund 01982 B & C Colonia

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	< 1995		512	783	Positive	Positive	1982	28903		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	-	-	-	-	-	\$ 2,968	\$0	\$12,210	\$11,158	<b>\$13,658</b>
Current Revenues	-	-	-	-	-	3,980	-	14,500	4,000	<b>9,742</b>
Special Assessment Rate	-	-	-	-	-	8	-	28	8	<b>19</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$4,698	\$9	\$7
Telephone	0	0	0
Electricity	0	0	0
Other Purchased Services	7,800	15	11
Postage	1,000	2	1
Grounds	0	0	0
Legal Notices	0	0	0
Office Supplies	160	0	0
<b>Total Expenditures</b>	<b>13,658</b>	<b>27</b>	<b>19</b>
Stabilization	3,415	7	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$17,073</b>	<b>\$33</b>	<b>\$19</b>
Prior Year's Deficit / (Surplus)	-\$7,331	-\$14	0
<b>Total Special Assessment</b>	<b>\$9,742</b>	<b>\$19</b>	<b>\$19</b>

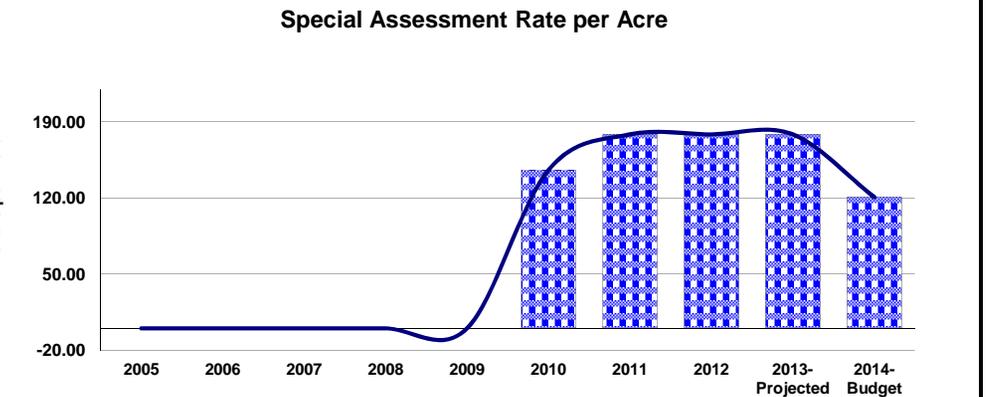
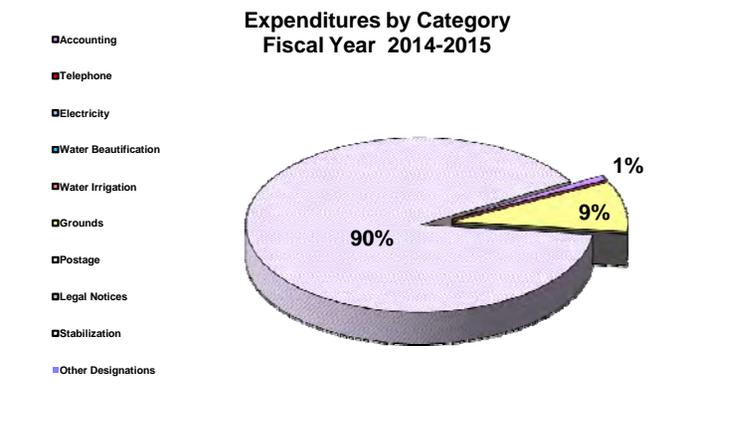
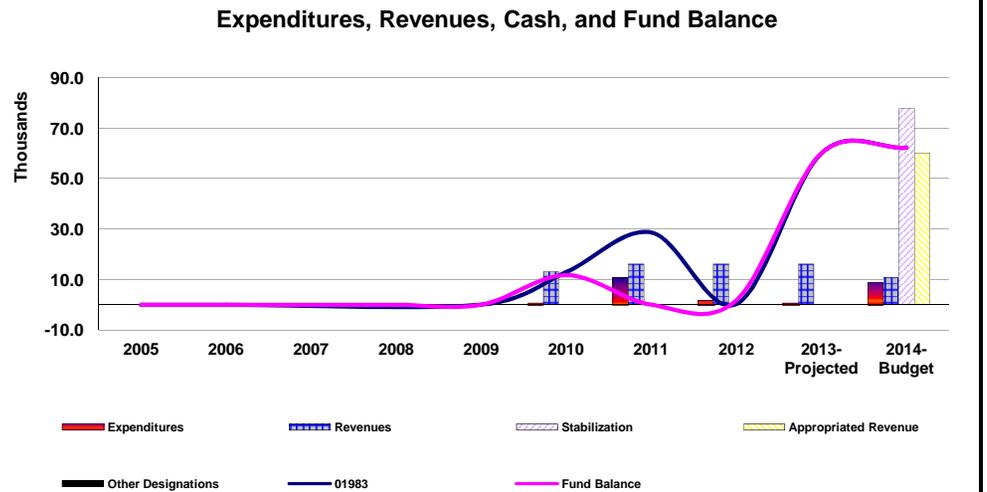


## Fund 01983 Arroyo Del Fortuna

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	2006	2008	90.8500	125	Positive	Positive	1983	28904

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	-	-	-	-	-	\$768	\$10,768	\$1,768	\$768	\$8,768
Current Revenues	-	-	-	-	-	13,230	16,203	16,203	16,203	10,960
Special Assessment Rate	-	-	-	-	-	146	178	178	178	121

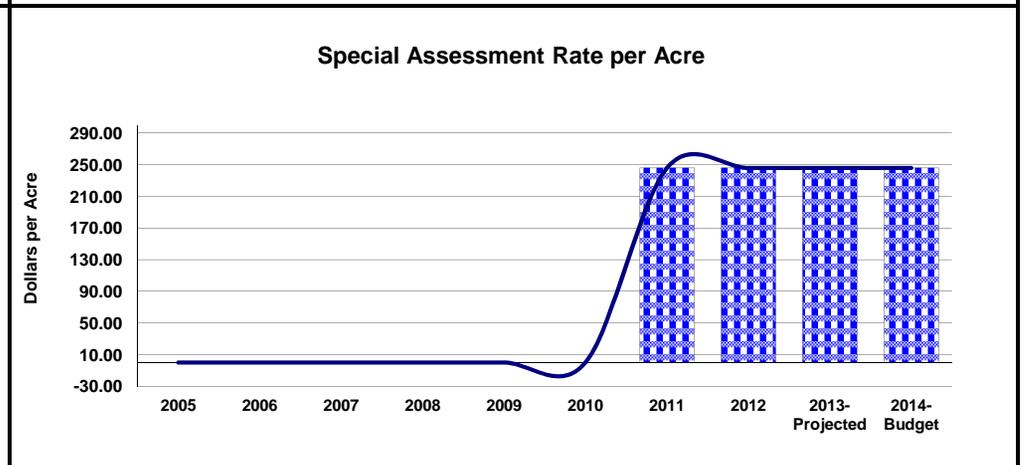
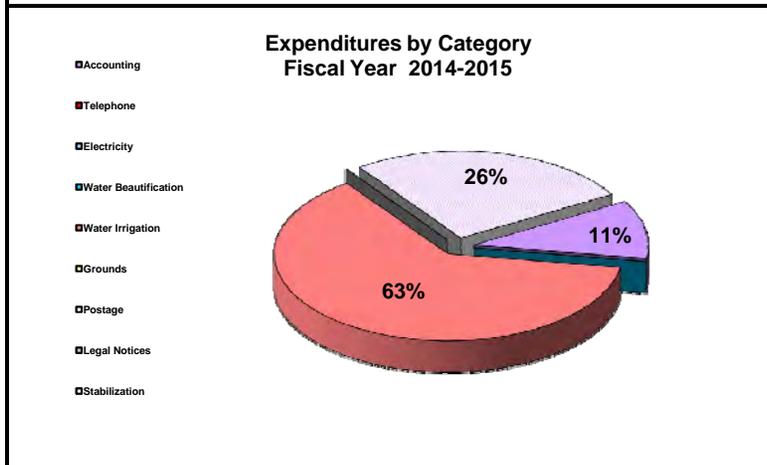
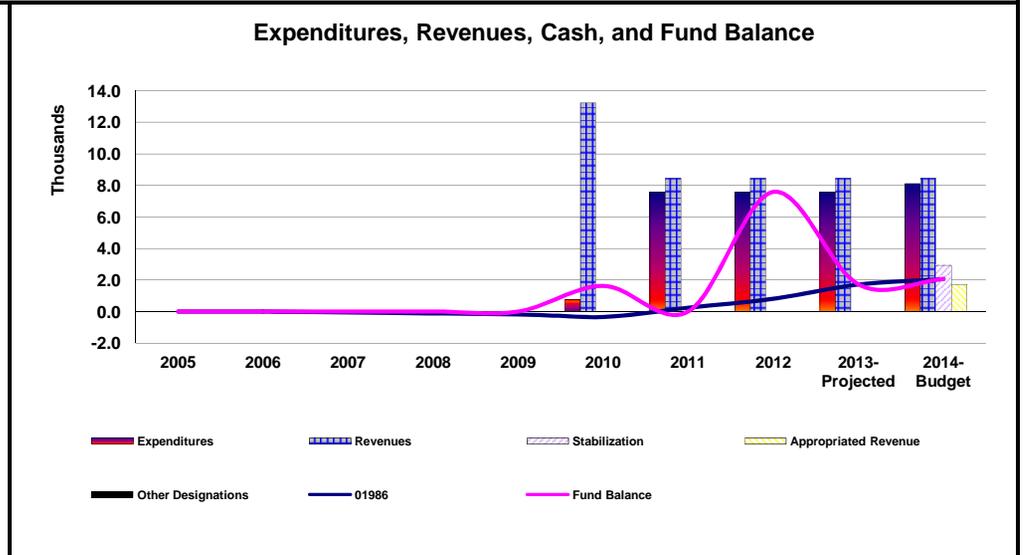
Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$768	\$8	\$11
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Irrigation	0	0	0
Grounds	8,000	88	110
Postage	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,768</b>	<b>97</b>	<b>121</b>
Stabilization	77,686	855	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$86,454</b>	<b>\$952</b>	<b>\$121</b>
Prior Year's Deficit / (Surplus)	-\$75,494	-\$831	0
<b>Total Special Assessment</b>	<b>\$10,960</b>	<b>\$121</b>	<b>\$121</b>



## Fund 01986 Araby Crossing

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers			
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax		
	2009	2011	34.4300	200	Positive	Positive	1986	17870		
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	-	-	-	-	-	\$768	\$7,596	\$7,596	\$7,596	<b>\$8,123</b>
Current Revenues	-	-	-	-	-	13,230	8,468	8,468	8,468	<b>8,468</b>
Special Assessment Rate	-	-	-	-	-	384	246	246	246	<b>246</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Administrative per Parcel	\$1,200	\$35	\$36
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Irrigation	6,923	201	210
Grounds	0	0	0
Postage	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,123</b>	<b>236</b>	<b>246</b>
Stabilization	2,935	85	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$11,058</b>	<b>\$321</b>	<b>\$246</b>
Prior Year's Deficit / (Surplus)	-\$2,590	-\$75	0
<b>Total Special Assessment</b>	<b>\$8,468</b>	<b>\$246</b>	<b>\$246</b>

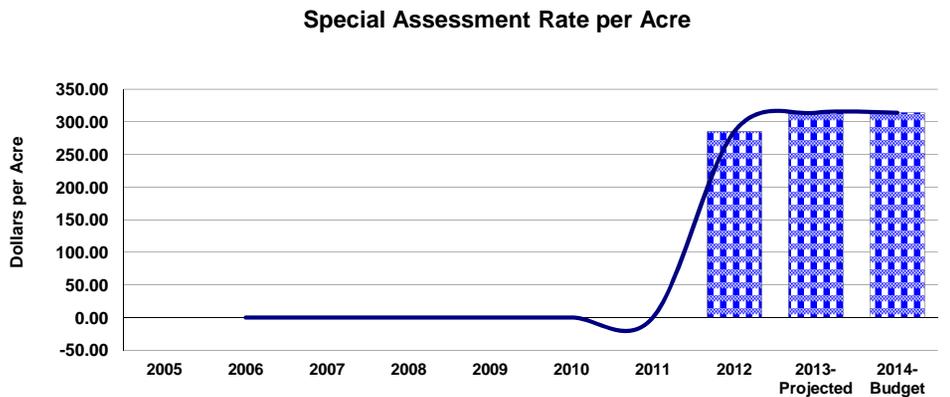
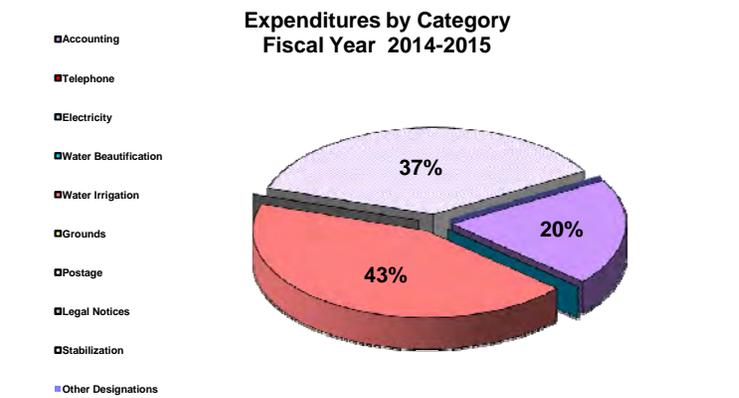
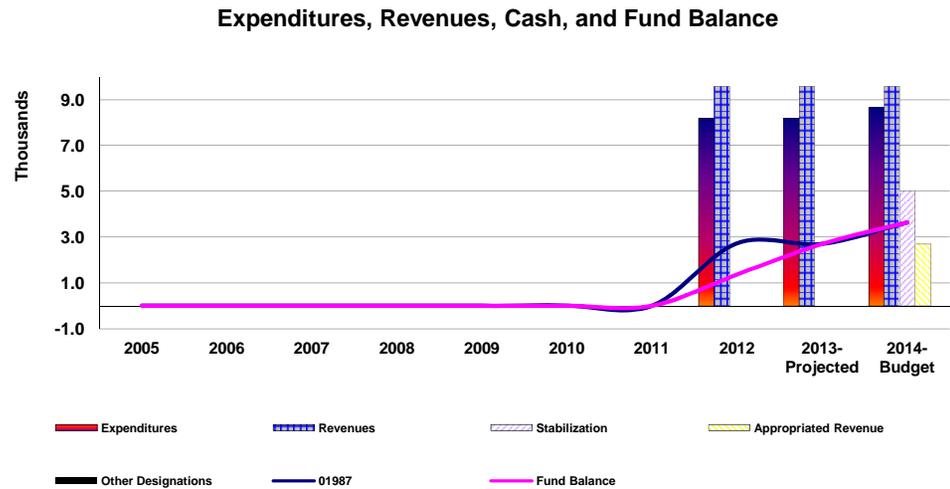


## Fund 01987 Palms RV Resort

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	2009	2011	30.5590	454	Positive	Positive	1987	17871

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	-	-	-	-	-	-	-	\$8,198	\$8,198	\$8,653
Current Revenues	-	-	-	-	-	-	-	9,590	9,590	9,590
Special Assessment Rate	-	-	-	-	-	-	-	314	314	314

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$2,724	\$89	\$99
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Irrigation	5,929	194	215
Grounds	0	0	0
Postage	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>8,653</b>	<b>283</b>	<b>314</b>
Stabilization	5,028	165	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$13,681</b>	<b>\$448</b>	<b>\$314</b>
Prior Year's Deficit / (Surplus)	-\$4,091	-\$134	0
<b>Total Special Assessment</b>	<b>\$9,590</b>	<b>\$314</b>	<b>\$314</b>

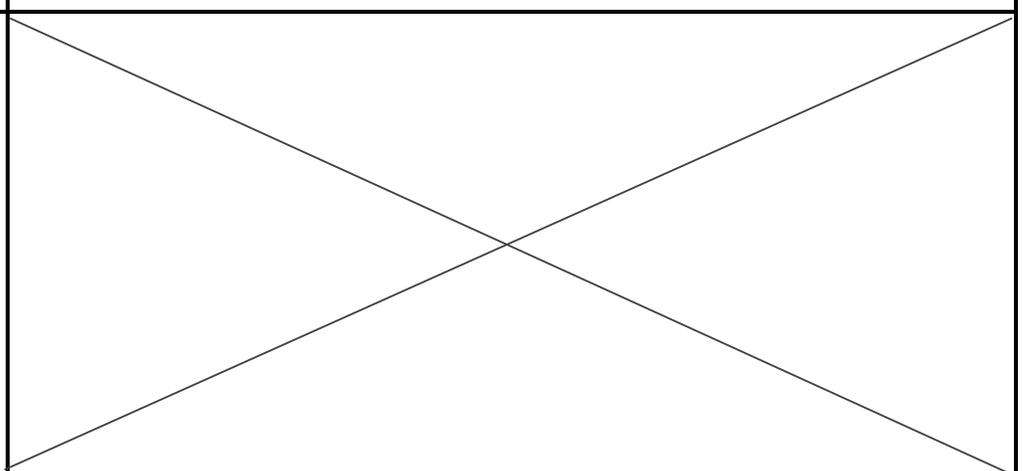
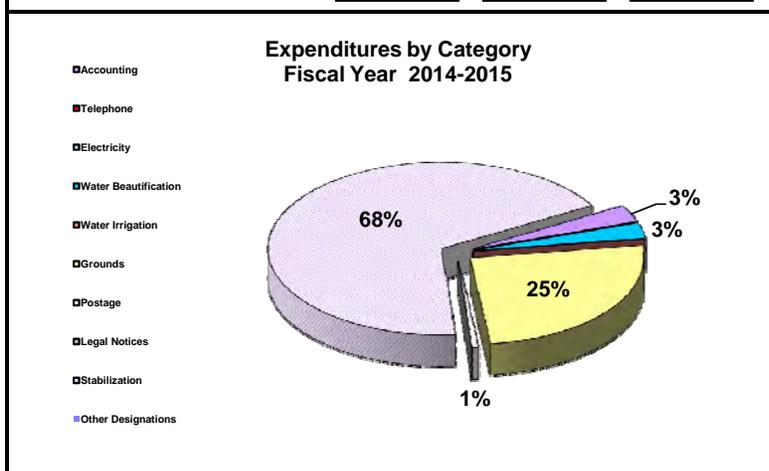
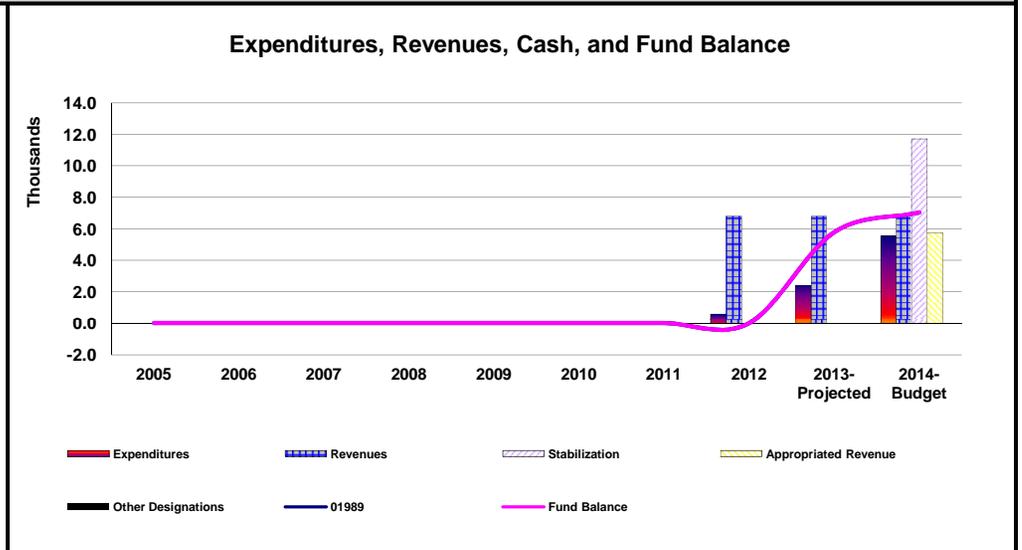


## Fund 01989 El Rancho Encantado

<b>General</b>	<b>Established Dates (FY)</b>		<b>Total Assessable</b>		<b>FY 2013 Financial Balance</b>		<b>Identification Numbers</b>	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	2010	2013	N/A	N/A	Positive	Positive	1989	28906

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	-	-	-	-	-	-	-	\$590	\$2,390	<b>\$5,540</b>
Current Revenues	-	-	-	-	-	-	-	6,800	6,800	<b>6,800</b>
Special Assessment Rate	N/A	N/A								

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$540	\$0	\$0
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Beautification	500	0	0
Grounds	4,400	0	0
Postage	100	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>5,540</b>	<b>0</b>	<b>0</b>
Stabilization	11,727	0	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$17,267</b>	<b>\$0</b>	<b>\$0</b>
Prior Year's Deficit / (Surplus)	-\$10,467	\$0	0
<b>Total Special Assessment</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$0</b>

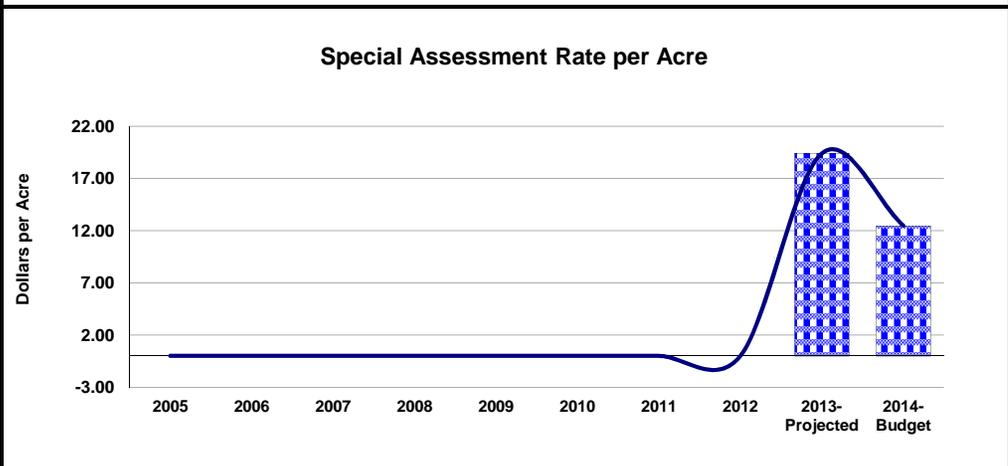
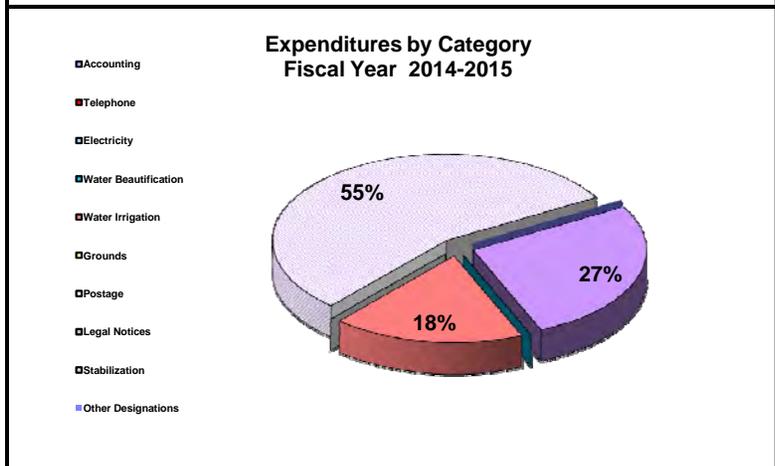
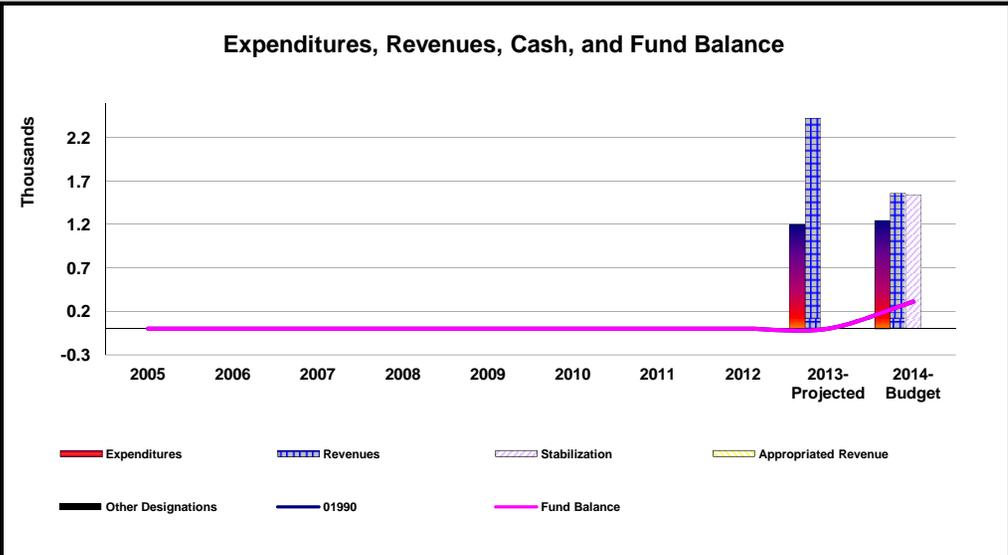


## Fund 01990 Premier Storage Condo of Yuma

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	2013	2014	125	125	Positive	Positive	1990	17872

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	Budget 2014-15
Current Expenditures	-	-	-	-	-	-	-	-	\$1,201	\$1,247
Current Revenues	-	-	-	-	-	-	-	-	2,425	1,559
Special Assessment Rate	-	-	-	-	-	-	-	-	19	12

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Accounting	\$750	\$6	\$8
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Irrigation	497	4	4
Grounds	0	0	0
Postage	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>1,247</b>	<b>10</b>	<b>12</b>
Stabilization	1,536	12	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$2,783</b>	<b>\$22</b>	<b>\$12</b>
Prior Year's Deficit / (Surplus)	-\$1,224	-\$10	0
<b>Total Special Assessment</b>	<b>\$1,559</b>	<b>\$12</b>	<b>\$12</b>



# Fund 01991 Mountain Vista Estates No 5

General	Established Dates (FY)		Total Assessable		FY 2013 Financial Balance		Identification Numbers	
	District	Taxing	Acreage	Parcels	Cash	Fund	Fund	Tax
	2013	2014	41	41	Positive	Positive	1991	28907

	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Projected 2013-14	<b>Budget 2014-15</b>
Current Expenditures	-	-	-	-	-	-	-	-	\$246	<b>\$2,996</b>
Current Revenues	-	-	-	-	-	-	-	-	500	<b>3,491</b>
Special Assessment Rate	-	-	-	-	-	-	-	-	12	<b>85</b>

Expenditure by Category	Fiscal Year 2014	Cost per Acre	Special Assessment
Administrative per Parcel	\$246	\$6	\$7
Telephone	0	0	0
Electricity	0	0	0
Legal Notices	0	0	0
Water Beautification	250	6	7
Grounds	2,500	61	71
Postage	0	0	0
Interest Expense	0	0	0
<b>Total Expenditures</b>	<b>2,996</b>	<b>73</b>	<b>85</b>
Stabilization	749	18	0
Other Designations	0	0	0
<b>Total Appropriations</b>	<b>\$3,745</b>	<b>\$91</b>	<b>\$85</b>
Prior Year's Deficit / (Surplus)	-\$254	-\$6	0
<b>Total Special Assessment</b>	<b>\$3,491</b>	<b>\$85</b>	<b>\$85</b>

